

Report on Tranche Condition D (i)

(2nd ADF)

**Utilization of Conditional Grants
in Accordance with
Agreed Eligibility Criteria**



Taluka Administration - Mirpurkhas

TMA – Singhri

TMA – Digri

TMA – Jhudo

TMA – Kot G. Mohammad

**Naziran Leghari
Consultant F&G Specialist
Local Support Unit
Mirpurkhas**

Taluka Mirpurkhas

Taluka Mirpurkhas lies in the District Mirpurkhas and shares a Western border with District Tando Allahyar, to the North is Taluka Hussain Bux Mari and Taluka Sindhri in the East with Taluka Kot Ghulam Muhammad and South with Taluka Digri and Kot Ghulam Muhammad. Taluka Mirpurkhas has a population of 2, 97,486 souls. The Taluka is comprised of Twelve Union Councils UC-1, UC-2, UC-3, UC-4, UC-5, UC-6, UC-7, UC-8, UC Doulatpur, UC Makhan Samoon, UC Mirwah and UC Jhillori.

As per information available in the record, the first census of Mirpurkhas was conducted in the year 1941 according to which its population was declared at 20,000 souls, therefore this process is continued and population of Mirpurkhas has remained shown bellows.

1.	As per census 1951	41,000 souls
2.	As per census 1961	61,000 souls
3.	As per census 1971-72	71,000 souls
4.	As per census 1981	1, 04,000 souls
5.	As per census 1998	2, 97,486 souls
6.	As present	4, 00,000 souls

From the figures it is observed that the population of Mirpurkhas town has shouted nearly 4th time, which was firstly due to the Migration of Muslim from India as a result of independence. As per record in sixty the area of the town was determined at 4.5 sq: Miles. On promulgation of the basic democracies order 1985 and Municipal Administration ordinance 1960, the first election were conducted and the town was divided in 58 electrol units and these units were grouped in seven 7 union committees which were further grouped to constituted Municipal Committee with elected vice chairmen with a government officer as its Chairman this prevailed till 1970 and was repealed after promulgation of peoples Municipal ordinance 1971 but no election for the Municipalities were held by the time this ordinance 1979 and this ordinance has repealed and replaced by Local Government Ordinance 2001.

The backbone supporting economic activities in a region is a network of village's towns and cities. Besides shelters, this network of settlements provides commercial facilities and public amenities to a 'catchment area' population, which after are significantly larger than the actual settlement population. Future growth of these settlements definitely depends on the extent and growth of their catchments areas and the type of economics activities going on within the settlements and their hinterlands.

Industries

SUGAR MILLS

- Mirpurkhas Sugar Mills, Mirpurkhas.

Cotton Factories

- M/S Sattari Cotton Factory, Mirpurkhas
- Bhitai Cotton Factory, Mirpurkhas
- Anmol Cotton Factory, Mirpurkhas
- Pehlu Mal Moti Ram Cotton Factory, Mirpurkhas
- Sultan Abad Model Cotton Factory, Mirpurkhas
- K.K Cotton Factory, Mirpurkhas
- Memon Cotton Factory, Mirpurkhas
- Shehbaz Cotton Factory, Mirpurkhas
- Mehran Cotton Factory, Mirpurkhas
- S.L.D. Cotton Factory, Mirpurkhas

Flour Mills

- Sindhri Flour Mills Mirpurkhas
- Noor Flour Mills Mirpurkhas
- Memon Flour Mills Mirpurkhas
- Chandeja Flour Mills Mirpurkhas

Economic Activities

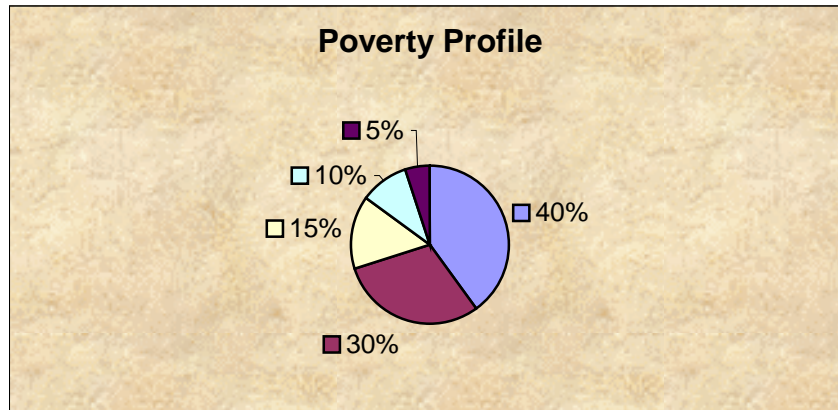
The Administration of Taluka Municipal Administration Mirpurkhas have been following efforts to increase the income of this council.

1. Constructed a Shopping Center on Ground Floor of TMA Office comprising 517 Shops
2. Construct a New Bus Terminal at Hyderabad Road Mirpurkhas
3. Construct Shopping Center at New Bus Terminal Comprising 52 Shops

S. No.	Name of UC	Area	Population as per 1998 census	Estimated current Population	Estimated Population in 2015
1	2	3	4	5	6
1	U.C – 01	1.75	22838	27405	34257
2	U.C – 02	2.20	24113	28935	36169
3	U.C – 03	2.85	25122	30146	37683
4	U.C – 04	3.10	23718	28460	35577
5	U.C – 05	2.95	22154	26584	33231
6	U.C – 06	1.90	23287	27944	34930
7	U.C – 07	2.10	24571	29485	37056
8	U.C - 08	2.25	23871	28645	35806
9	U,C -09 Doulatpur	4.60	29434	35320	44151
10	U.C -10 Makhan Samoon	3.70	27216	32659	40824
11	U.C -11 Mirwah	4.10	26024	31231	39039
12	U.C -12 Jhaloori	3.910	25136	30162	37704
Total		34.40	297486	356977	446425

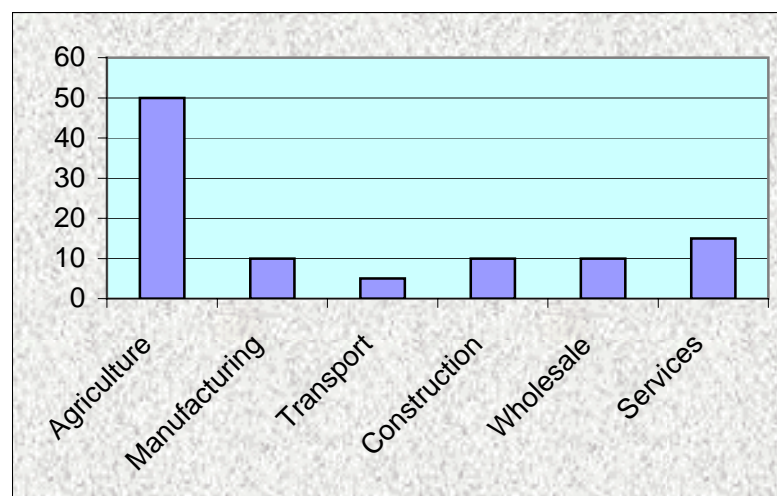
Poverty Profile

As discussed above that due to its urban nature the population of taluka inhabiting in urban areas is economically more sound then the other talukas of District Mirpurkhas. The industrial units in urban areas and urban markets host good number of population for their livelihood. There fore the poverty profile of taluka differentiates from other talukas of District.



Occupation

The population of Taluka residing in the rural areas is almost engaged in agriculture and common labors, but the major avenues of the employment of rural areas is agriculture and live stock. A recent initiative of micro financing by certain NGOs and Governmental agencies have engage masses in petty businesses, which is also a sign of change in rural areas bringing masses close towards entrepreneurship. The urban markets almost engaged thousands of worker as daily wagers for earning their lively hood on ready-made basis, which infect is not available in rural areas. The occupation profile of taluka is as under.



SDSSP Activities in Taluka Mirpurkhas

In year 2005-06 the SDSS Program initiated its activities in taluka Mirpurkhas. The status of allocation and utilization is as under.

Allocation 2005-06	Release 50% Share	Utilization Against Release	%
4272054	2136027	1367842	64%

As per TMA sectoral planning the SDSSP allocation was almost used in water supply and sanitation sector. Because these are the sectors which any TMA is focusing. The abstract of the sector are as under.

Abstract

Water, Sanitation and Solid Waste Management

Name of Scheme	Total Units	Total Cost	Name of target Union Councils	Status	Estimated Beneficiaries	
					Male	Female
Construction of water supply line	2	547000	UC-1, UC-7 of Taluka Mirpurkhas	Work in progress	700	900
Construction of Surface drain	4	2491881	UC-1, UC-8, UC Mirwah, UC Doulatpur & UC Jhuloori of Taluka Mirpurkhas	Work in progress	8050	9000
Providing Equipment (Machinery's) to TMA	1	1600000	Taluka Mirpurkhas	Work in progress	30000	40000

Water, Sanitation and Solid Waste Management Sector (details) of TMA Mirpurkhas

Name of Scheme Construction of water supply line

Name of Unit	Brief Description	Union Council	Cost (Million)	Utilization %	Estimated Beneficiaries	
					Male	Female
Providing/Laying, Jointing and testing A.C. Pressure Pipe Line at Mahar Para UC-1	Water Supply Schemes covered Mahar Para of Union Council -1 Work in progress	UC-1	0.386	0.070	450	550
Providing/Laying, Jointing and testing A.C. Pressure Pipe Line upto Shuda Grave Yard Satellite Town UC-7	Water Supply Schemes covered Shuda Grave Yard Satellite of Union Council -7 Work in progress	UC-7	0.161	0.105	250	350

Name of Scheme Providing Equipment (Machinery's) to TMA

Name of Unit	Brief Description	Union Council	Cost (Million)	Utilization %	Estimated Beneficiaries	
					Male	Female
Providing Equipment (Machinery's) to TMA	This Schemes Provide Equipment (Machinery's) to TMA	TMA Mirpurkhas	1.60	0	30000	40000

Name of Scheme Construction of Surface drain

Name of Unit	Brief Description	Union Council	Cost (Million)	Utilization %	Estimated Beneficiaries	
					Male	Female
Construction of surface drain in Mirwah UC-Mirwah	Construction of surface drain covered on Mohla of UC Mirwah	UC- Mirwah	0.440	0.361	900	1100
Construction of surface drain in Mirpurkhas City UC-1 to UC-8	Construction of surface drain covered two colony of UC-1 and UC-8	UC-1 to UC-8	1.449	0.623	4800	5200
Construction of surface drain in Sultan Kak Banglow in UC- Doulat Pur	Construction of surface drain covered Village Sultan Kak Banglow UC Doulatpur	UC- Doulat Pur	0.297	0.206	1400	1600
Construction of surface drain in Jhuloori UC-Jhuloori	Construction of surface drain covered Jhuloori of UC Jhuloori	UC- Jhuloori	0.305	0	950	1100

District – Mirpurkhas, Taluka - Mirpurkhas

MoU Signed Date	3/17/2006
Council Resolution Date	4/27/2006
Received SDSSP share of Rs. In Million	2.136 million (2005-06)
Received SDSSP share Date	6/2/2006

**Taluka Municipal Administration - Mirpurkhas City
District - Mirpurkhas**

Important Contact Information:

Designation	Name	Address	Contact
Nazim	Mr. Ghulam Dastgir Kamali	Office of the Taluka Municipal Administration Mirpurkhas	02339290196 03003311900
Taluka Municipal Officer	Mr. Abdul Sattar Qurashii	Office of the Taluka Municipal Administration Mirpurkhas	02339290197 03009372712
Taluka Officer (I&S)	Mr. Ghulam Muhammad Leghari	Office of the Taluka Municipal Administration Mirpurkhas	02339290197
Taluka Officer (Finance)	Mr. Sohil Anwer Bhutto	Office of the Taluka Municipal Administration Mirpurkhas	02339290197
Council Monitoring Committees Members	<ol style="list-style-type: none"> 1. Mr. Farooq Ahmed Chairman Council Monitoring Committee Infrastructure & Services 2. Mr. Shakeel Ahmed Chairman Council Monitoring Committee Finance 3. Mr. Ghulam Muhammad Chairman Council Monitoring Committee Accounts 	<p>Office of the Taluka Municipal Administration Mirpurkhas</p> <p>Office of the Taluka Municipal Administration Mirpurkhas</p> <p>Office of the Taluka Municipal Administration Mirpurkhas</p>	<p>02339290197</p> <p>02339290197</p> <p>02339290197</p>

Conclusion

From the above analysis following conclusion can be inferred.

TMA can access the conditional grants ONLY if is prepare Annual Sector Plan	Yes
Funds will be utilized ONLY in Water Supply & Sanitation Sector	Yes
TMA will not invest more than Rs. 5.7 million in one scheme / project / activity	Yes
TMA will use the conditional grants, in the first instance , for rationalization / operationalization / rehabilitation of existing services / schemes / projects and staff (in case of recruitment it will be need / facility based and preferably female staff)	Yes
TMA can invest in new services / schemes / projects only if there is clear commitment of for allocating Maintenance & Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitment's would however be need/facility based with preference to the female candidates.	Yes
TMA will not use conditional grants on luxury items	Yes
TMA will use these funds for pro-poor, gender balancing projects, investments and schemes	Yes
TMA will follow all the planning, budgeting and approval process	Yes

Taluka Municipal Administration Sindhri

Taluka Sindhri is situated at a distance of 20 kilometer from Mirpurkhas linked with Mirpurkhas Khipro Road in District Mirpurkhas. The Taluka Sindhri comprises of 6 Union Councils 4 Union Council Cured out from Taluka Khipro and 2 Union Council from taluka Mirpurkhas

Taluka Sindhri is newly created Taluka in District Mirpurkhas notified by the Government of Sindh in June 2005. Taluka Sindhri Comprises of following Union Councils.

1. Balochabad
2. Khiraho
3. Hingorno
4. Ismail Jo Goth
5. Phullahdyoun
6. Girhore Sharif

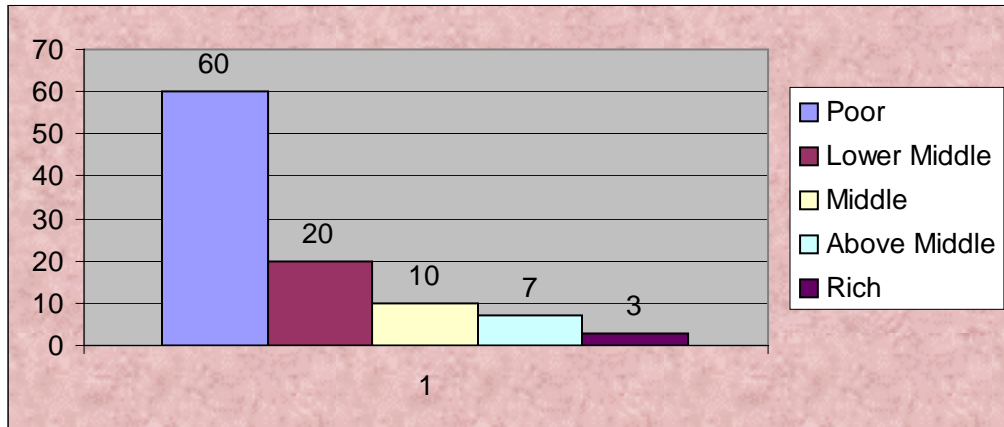
The area of taluka Sindhri is about 1000 Sq K. M. The population of Taluka Sindhri is about 1, 80,000 souls. The Taluka Sindhri is surrounded by the fertile land having major crops of Cotton, Sugar Cane, Wheat and also famous for the best mango fruit.

The newly established Taluka Sindhri was the part of Taluka Khipro and Mirpurkhas. This Taluka was also the head quarter of Hur Movement due to which the living hood was not improved as per comparative scales. The people are living below poverty level.

Population growth rate of the Taluka/Town as determined in the 1998 census 2.59% per anum					
S.No.	Name of Union Council	Area	Population as per 1998 census	Estimated Current population	Estimated population in 2015
1	2	3	4	5	6
1	Balochabad	141 Sq K. M.	20,774	25,500	32,000
2	Kheeraho	176 Sq K. M.	26,026	31,900	40,100
3	Hingorno	174 Sq K. M.	25,669	31,500	39,600
4	Ismail Jo Goth	172 Sq K. M.	25,396	31,100	39,100
5	Phullahdyoun	160 Sq K. M.	23,559	28,900	36,400
6	Girhore Sharif	177 Sq K. M.	26,139	32,000	40,300
Total		1000 Sq K.M	1,47,563	180900	227500

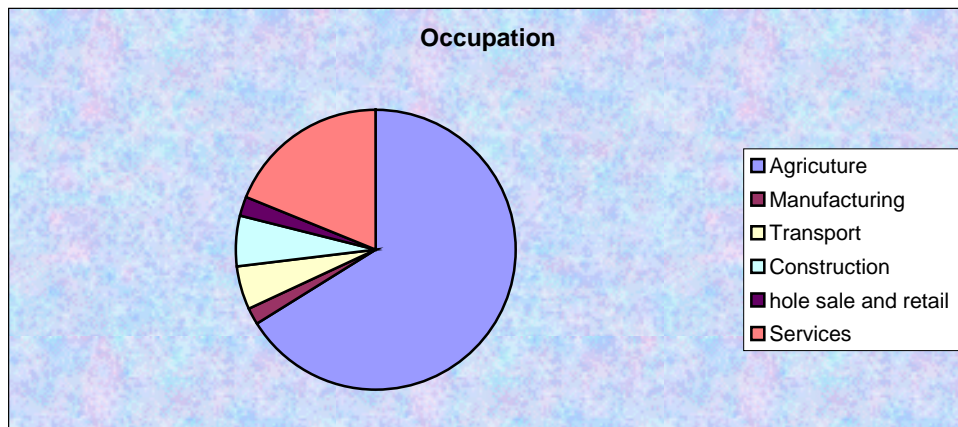
Poverty Profile

As discussed above the majority of the population of taluka lives in the rural areas, which are having the dearth of the ample sources of job avenues. Therefore are attached with agriculture and other seasonal crops. So economically the status of common people comes under the poor class. A survey report disseminated indicates the real picture of the poverty profile taluka.



Occupation

Like other talukas the taluka of Sindhri is also agro based cum industrial area. It is having good network of flour mills and ice factories. The majorities of population are engaged in agriculture and live stock fields. Where as some portion of population has access to transport, construction, wholesale and retail.



SDSSP activities in Taluka Sindhri

In year 2005-06 the SDSS Program initiated its activities in Taluka Sindhri. The status of allocation and utilization is as under.

Allocation 2005-06	Release 50% Share	Utilization Against Release	%
26,02,854	13,01,427	0	0%

As per TMA sectoral planning the SDSSP allocation was almost used in water supply Sector.

Water, Sanitation and Solid Waste Management Sector

Abstract

Name of Scheme	Total Units	Total Cost	Name of target Union Councils	Status	Estimated Beneficiaries	
					Male	Female
Construction of water supply line	1	2.628	Girhori Sharif	Work in progress delay due to heavy Rain	880	1642

Water, Sanitation and Solid Waste Management Sector details

Name of Scheme Construction of water supply line

Name of Unit	Brief Description	Union Council	Cost (Million)	Utilization %	Estimated Beneficiaries	
					Male	Female
Water Supply Scheme Faqeer Abdullah Mangrio	Improvement of Existing Water Supply Scheme	Girhori Sharif	2.628	Tender invited work has been delly heavy Rain	880	720

District – Mirpurkhas, Taluka - Sindhri

MoU Signed Date	11/22/2005
Council Resolution Date	3/10/2006
Received SDSSP share of Rs. In Million	1.3009999999999999
Received SDSSP share Date	6/2/2006

Taluka Municipal Administration - Sindhri District - Mirpurkhas

Important Contact Information:

Designation	Name	Address	Contact
Nazim	Mr. Sarfaraz Junejo	Office of the Taluka Municipal Administration Sindhri	0233861347 0233502375 03453701111
Taluka Municipal Officer	Mr. Mir Manzoor	Office of the Taluka Municipal Administration Sindhri	0233502375 03463601221
Taluka Officer (I&S)	Mr. Muneer Memon	Office of the Taluka Municipal Administration Sindhri	0233502375
Taluka Officer (Finance)	Mr. Mir Irfan Talpur	Office of the Taluka Municipal Administration Sindhri	0233502375
Council Monitoring Committees Members	1. Mr. Chanisar Shar Chairman Council Monitoring Committee Development	Office of the Taluka Municipal Administration Sindhri	0233502375
	2. Mr. Iqbal Rajput Chairman Council Monitoring Committee Finance	Office of the Taluka Municipal Administration Sindhri	0233502375
	3. Mr. Abdul Raheem Pahor Chairman Council Monitoring Committee Tax	Office of the Taluka Municipal Administration Sindhri	0233502375

Conclusion

From the above analysis following conclusion can be inferred.

TMA can access the conditional grants ONLY if is prepare Annual Sector Plan	Yes
Funds will be utilized ONLY in Water Supply & Sanitation Sector	Yes
TMA will not invest more than Rs. 5.7 million in one scheme / project / activity	Yes
TMA will use the conditional grants, in the first instance , for rationalization / operationalization / rehabilitation of existing services / schemes / projects and staff (in case of recruitment it will be need / facility based and preferably female staff)	Yes
TMA can invest in new services / schemes / projects only if there is clear commitment of for allocating Maintenance & Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitment's would however be need/facility based with preference to the female candidates.	Yes
TMA will not use conditional grants on luxury items	Yes
TMA will use these funds for pro-poor, gender balancing projects, investments and schemes	Yes
TMA will follow all the planning, budgeting and approval process	Yes

Taluka Municipal Administration Digri

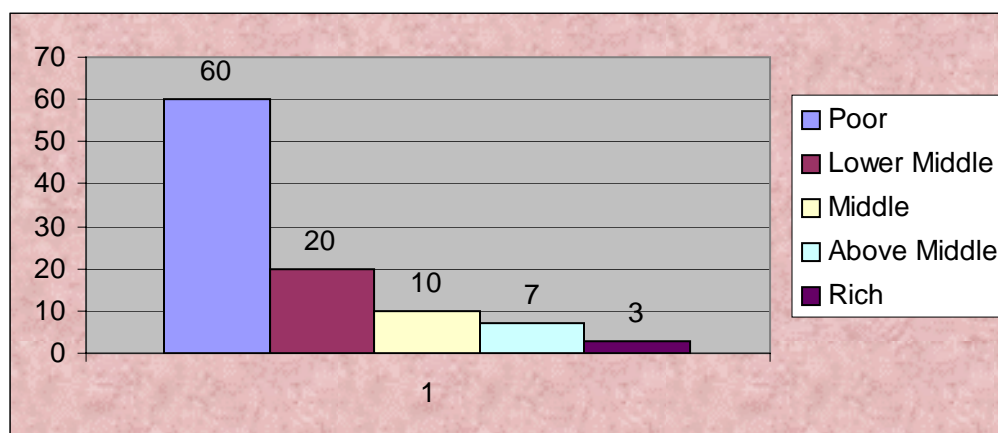
Digri Taluka is an important and 2nd biggest taluka of District Mirpurkhas, and recently bifurcated in July 2005 into Two Taluka's Digri and Jhudo each consisting 6 UC's, also centrally located and connected with Two Districts Badin and Hyderabad directly by various roads, Digri Taluka is thickly populated and situated on southern side of Mirpurkhas main road about 46 KM away from Mirpurkhas city having population of 152639 souls as per census 1998, its two Urban Union Councils Digri (Taluka Headquarter) and Tando Jan Muhammad having population of 52840 souls and 4 Rural Union Councils Kangoro, Mir Khuda Bux, Puban and Soofan Shah, so present rural population projected 2.64% comes to 99160 persons deleting urban population $99160 \times 1.17 = 116017$ person in 2006, there is also provided Primary & High School/Intermediate Collage for Girls and Boys, Electric, Telephone facilities are available. It is big trade center of Chilies, Wheat, Cotton and Sugar Can. It is also provided a Taluka Hospital of (66) bedded, basic Health Unit in other (2) Urban and Rural Union Councils i.e. Tando Jan Muhammad and Soofan Shah.

Population growth rate of the Taluka/Town as determined in the 1998 census 152639 souls					
S.No.	Name of Union Council	Area	Population as per 1998 census	Estimated Current population	Estimated population in 2015
1	2	3	4	5	6
1	Union Council Digri	50 Sq: KM	27027	31622	36997
2	Union Council Tando Jan Muhammad	100 Sq: KM	25813	30201	35335
3	Union Council Puban	140 Sq: KM	24473	28633	33501
4	Union Council Kangoro	160 Sq: KM	25340	29648	34688
5	Union Council Soofan Shah	90 Sq: KM	24699	28898	33810
6	Union Council Mir Khuda Bux	120 Sq: KM	25287	30218	35355
Total		720 Sq:KM	152639	179228	209686

Population growth rate of the Taluka/Town as determined in the 1998 census 152639 souls							
S.No.	Name of Town Settlement	Population as per 1998 census	Estimated Current population	Estimated population in 2015	No. of Houses	% of houses with Water Supply Facility	% of houses with Water Supply Facility
1	2	3	4	5			
1	Union Council Digri	27027	31622	36997	5500	84%	75%
2	Union Council Tando Jan Muhammad	25813	30201	35335	3000	70%	70%

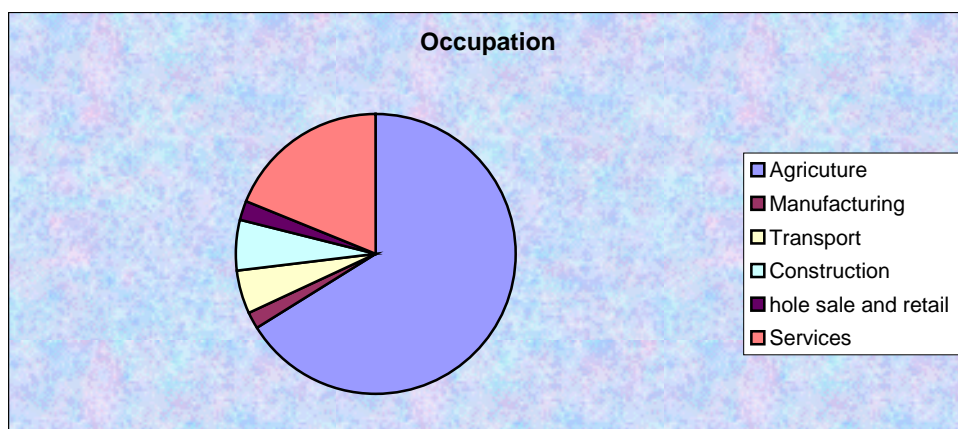
Poverty Profile

As discussed above the majority of the population of Taluka lives in the rural areas, which are having the dearth of the ample sources of job avenues. Therefore are attached with agriculture and other seasonal crops. So economically the status of common people comes under the poor class. A survey report disseminated indicates the real picture of the poverty profile Taluka.



Occupation

Like other talukas the Taluka of Digri is also agro based cum industrial area. It is having good network of cotton factories, floor mills, sugar Mil and ice factories. The majorities of population are engaged in agriculture and live stock fields. Where as some portion of population has access to transport, construction, wholesale and retail.



SDSSP activities in Taluka Digri

In year 2005-06 the SDSS Program initiated its activities in Taluka Digri. The status of allocation and utilization is as under.

Allocation 2005-06	Released 50% Share	Utilization Against Release	%
2805224	1402612	1.160 Million	82%

As per TMA sectoral planning the SDSSP allocation was almost used in water supply and sanitation sector. Because these are the sectors which any TMA is focusing. The Abstract of the sector is as under.

Water, Sanitation and Solid Waste Management Sector

Abstract

Name of Scheme	Total Units	Total Cost	Name of target Union Councils	Status	Estimated Beneficiaries	
					Male	Female
Construction of compound wall Water Supply Schemes	2	0.700	Digri & Soofan Shah	Work in progress	9200	7800
Extension of water supply line	2	2.200	Digri & Tando Jan Muhammad	Work in progress	6000	6000

Water, Sanitation and Solid Waste Management Sector details

Name of Scheme Construction of compound wall Water Supply Schemes

Name of Unit	Brief Description	Union Council	Cost (Million)	Utilization %	Estimated Beneficiaries	
					Male	Female
Rehabilitation / Improvement of HSR Phase-1 & Reconstruction of compound wall Water Supply Digri	Water Supply Schemes covered Digri Town	Digri	0.400	80%	8000	7000
Construction of Compound wall of Water Supply Scheme Rano Ramdan	Water Supply Schemes covered one village of Union Council Soofan Shah	Soofan Shah	0.300	80%	1200	800

Name of Scheme Extension of water supply line

Name of Unit	Brief Description	Union Council	Cost (Million)	Utilization %	Estimated Beneficiaries	
					Male	Female
Improvement & Extension of 6", 4", 3" dia water supply line at various wards of Digri Town	Water Supply Schemes covered various wards of Digri Town & Work in progress	Digri	0.925	65%	3000	3000
Improvement & Extension of 6" dia from Water works to Mir Khuda Bux Colony Tando Jan Muhammad	Water Supply Schemes covered Mir Khuda Bux Colony Tando Jan Muhammad & Work in progress	Tando Jan Mohd	1.275	0%	3000	3000

District – Mirpurkhas, Taluka - Digri

MoU Signed Date	4/15/2006
Council Resolution Date	4/25/2006
Received SDSSP share of Rs. In Million	1.402 million (2005-06)
Received SDSSP share Date	7/1/2006

Taluka Municipal Administration - Digri
District - Mirpurkhas

Important Contact Information:

Designation	Name	Address	Contact
Nazim	Mr. Mir Zahid Talpur	Office of the Taluka Municipal Administration Digri	0233869043 0233506693 03013854070
Taluka Municipal Officer	Mr. M. Azam Memon	Office of the Taluka Municipal Administration Digri	0233869043
Taluka Officer (I&S)	Mr. M. Idress Khan	Office of the Taluka Municipal Administration Digri	0233869431 03453696633
Taluka Officer (Finance)	Mr. M. Qasim Nohri	Office of the Taluka Municipal Administration Digri	0233869431
Council Monitoring Committees Members	1. Mr. Wali Muhammad Khaskheli Chairman Council Monitoring Committee Infrastructure & Services	Office of the Taluka Municipal Administration Digri	0233869431
	2. Mr. Fazal Din Kaloi Chairman Council Monitoring Committee Finance	Office of the Taluka Municipal Administration Digri	0233869431
	3. Mr. Preem Kumar Chairman Council Monitoring Committee Accounts	Office of the Taluka Municipal Administration Digri	0233869431

Conclusion

From the above analysis following conclusion can be inferred.

TMA can access the conditional grants ONLY if is prepare Annual Sector Plan	Yes
Funds will be utilized ONLY in Water Supply & Sanitation Sector	Yes
TMA will not invest more than Rs. 5.7 million in one scheme / project / activity	Yes
TMA will use the conditional grants, in the first instance , for rationalization / operationalization / rehabilitation of existing services / schemes / projects and staff (in case of recruitment it will be need / facility based and preferably female staff)	Yes
TMA can invest in new services / schemes / projects only if there is clear commitment of for allocating Maintenance & Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitment's would however be need/facility based with preference to the female candidates.	Yes
TMA will not use conditional grants on luxury items	Yes
TMA will use these funds for pro-poor, gender balancing projects, investments and schemes	Yes
TMA will follow all the planning, budgeting and approval process	Yes

Taluka Municipal Administration Jhudo

The newly established Taluka Jhudo was the part of Taluka Digri. This Taluka was also the head quarter of Jhudo due to which the living hood was not improved as per comparative scales. The people are living below poverty level. The major economic source is cultivation Chilies and Gardening. The people mostly live in big villages where their social activity is to sit together and share there happiness and sorrows.

Population growth rate of the Taluka/Town as determined in the 1998 census 152639 souls					
S.No.	Name of Union Council	Area	Population as per 1998 census	Estimated Current population	Estimated population in 2015
1	2	3	4	5	6
1	Union Council Jhudo	26 Sq: KM	23603	41000	55000
2	Union Council Noukot	110 Sq: KM	23748	35000	48000
3	Union Council Dilawar Hussain	135 Sq: KM	26406	31000	42000
4	Union Council Ahori	205 Sq: KM	25801	30000	40000
5	Union Council Roshanabad	175 Sq: KM	23120	30000	35000
6	Union Council Fazal Bhambharo	149 Sq: KM	23335	28000	35000
Total		800 Sq:KM	146013	195000	255000

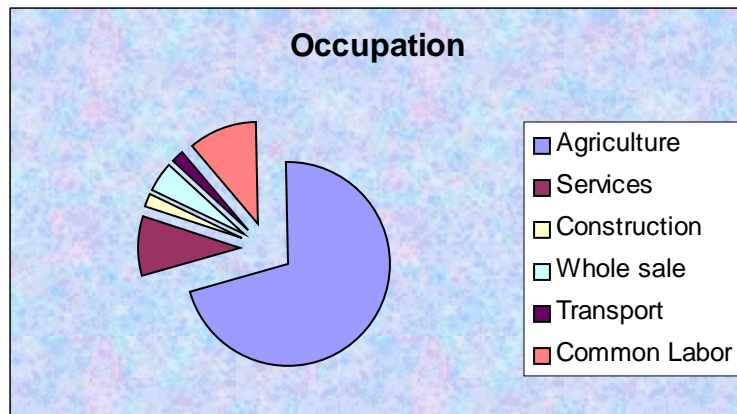
Population of major towns

Population growth rate of the Taluka/Town as determined in the 1998 census 152639 souls							
S.No.	Name of Town Settlement	Population as per 1998 census	Estimated Current population	Estimated population in 2015	No. of Houses	% of houses with Water Supply Facility	% of houses with Water Supply Facility
1	2	3	4	5			
1	Jhudo	23603	41000	55000	5000	75%	60%
2	Noukot	23748	35000	48000	4000	33%	25%

Occupation

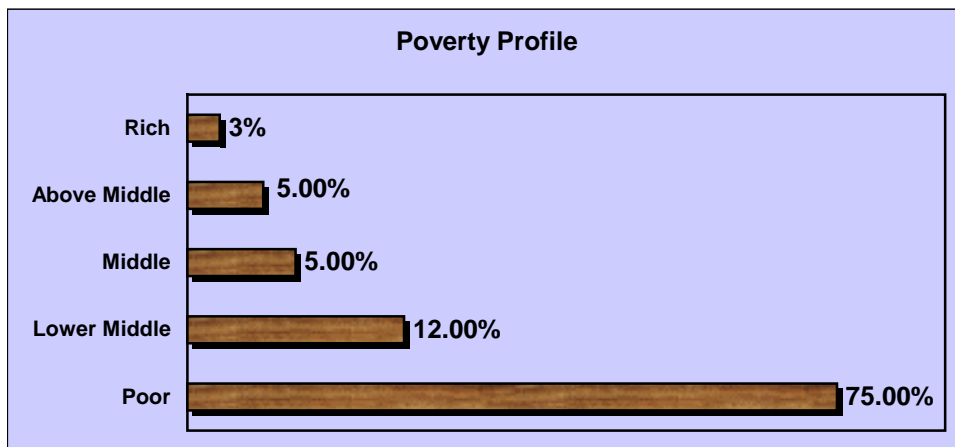
Taluka Jhudo is one of the poor talukas of District Mirpurkhas in many aspects. There is no worthy mentioned source of economic uplift in taluka. The agriculture is marred water logging and salinity. There fore the economic condition of taluka has

persuaded masses to see the adjoining areas for their livelihood. Tow small towns Jhudo and Noukot to some extent attract a little portion of masses for the avenues of livelihood but commonly laboring and keeping cattle's is the major source of income in taluka.



Poverty Profile

With exception to landlord class and tycoon society the majority of the population of taluka comes in poor class, with meager resources of livelihood. Common peoples are engaged in day to day labor. The poverty profile is as under.



SDSSP activities in Taluka Jhudo

In year 2005-06 the SDSS Program initiated its activities in Taluka Mirpurkhas. The Status of allocation and utilization is as under.

Allocation 2005-06	Release 50% Share	Utilization Against Release	%
27,04,554	13,52,277	468,137	34%

As per TMA sectoral planning the SDSSP allocation was almost used in water supply Sector. Because this is the main sector, which any TMA is focusing, The Abstract of the sector is as under.

Water, Sanitation and Solid Waste Management Sector

Abstract

Name of Scheme	Total Units	Total Cost	Name of target Union Councils	Status	Estimated Beneficiaries	
					Male	Female
Construction of water supply line	14	2.800	Dilawar Hussain, Aahori, Fazal Bhamabhro, Roshanabad, Noukot	Work in progress	1918	1568

Water, Sanitation and Solid Waste Management Sector details

Name of Scheme Construction of water supply line

Name of Unit	Brief Description	Union Council	Cost (Million)	Utilization %	Estimated Beneficiaries	
					Male	Female
Storage Water Tank Village Haji Ilyas Qaimkhani Akhoto Shakh	Brick lining	Noukot	0.2	100%	137	112
Storage Water Tank Village Ranjho Khan Bhatti	Brick lining	Noukot	0.2	90%	137	112
Storage Water Tank Village Phorho Khan Chandio	Brick lining	Noukot	0.2	50%	137	112
Storage Water Tank Village Muhammad Feroz Chandio	Brick lining	Fazal Bhambhro	0.2	0%	137	112
Storage Water Tank Village Muhammad Ilays Tangri	Brick lining	Roshanabad	0.2	0%	137	112
Storage Water Tank Village Shadman Gurgaz	Brick lining	Fazal Bhambhro	0.2	0%	137	112
Storage Water Tank Village Muhammad Safdar Arain	Brick lining	Dilawar Hussain	0.2	0%	137	112
Storage Water Tank Village Ashadullah Junejo	Brick lining	Dilawar Hussain	0.2	0%	137	112
Storage Water Tank Village Sajid Baloch	Brick lining	Ahori	0.2	0%	137	112
Storage Water Tank Village Haji Wajid Ali Qaimkhani	Brick lining	Dilawar Hussain	0.2	0%	137	112
Storage Water Tank Village Hoot Charwan	Brick lining	Ahori	0.2	0%	137	112
Storage Water Tank Village Narian Kachhi	Brick lining	Noukot	0.2	0%	137	112
Storage Water Tank Village Ghulam Rasool Arain	Brick lining	Dilawar Hussain	0.2	0%	137	112
Storage Water Tank Village	Brick lining	Dilawar Hussain	0.2	0%	137	112

District – Mirpurkhas, Taluka - Jhudo

MoU Signed Date	11/23/2005
Council Resolution Date	3/29/2006
Received SDSSP share of Rs. In Million	1.3520000000000001
Received SDSSP share Date	7/1/2006

Taluka Municipal Administration - Jhudo District - Mirpurkhas

Important Contact Information:

Designation	Name	Address	Contact
Nazim	Mr. Muhammad Hassan Leghari	Office of the Taluka Municipal Administration Jhudo	0233878228 0233510273
Taluka Municipal Officer	Mr. Sarfraz Ali Effendi	Office of the Taluka Municipal Administration Jhudo	0233878294
Taluka Officer (I&S)	Mr. Nasurullah	Office of the Taluka Municipal Administration Jhudo	0233878294
Taluka Officer (Finance)	Mr. Tahir Ali Qaimkhani	Office of the Taluka Municipal Administration Jhudo	0233878294
Council Monitoring Committees Members	1. Mr. Malik Muhammad Tangri Chairman Council Monitoring Committee Infrastructure & Services	Office of the Taluka Municipal Administration Jhudo	0233878294
	2. Mr. Muhammad Raiz Arain Chairman Council Monitoring Committee Finance	Office of the Taluka Municipal Administration Jhudo	0233878294
	3. Mrs. Zulekhan Chandio Chairman Council Monitoring Committee Budget	Office of the Taluka Municipal Administration Jhudo	0233878294

Conclusion

From the above analysis following conclusion can be inferred.

TMA can access the conditional grants ONLY if is prepare Annual Sector Plan	Yes
Funds will be utilized ONLY in Water Supply & Sanitation Sector	Yes
TMA will not invest more than Rs. 5.7 million in one scheme / project / activity	Yes
TMA will use the conditional grants, in the first instance , for rationalization / operationalization / rehabilitation of existing services / schemes / projects and staff (in case of recruitment it will be need / facility based and preferably female staff)	Yes
TMA can invest in new services / schemes / projects only if there is clear commitment of for allocating Maintenance & Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitment's would however be need/facility based with preference to the female candidates.	Yes
TMA will not use conditional grants on luxury items	Yes
TMA will use these funds for pro-poor, gender balancing projects, investments and schemes	Yes
TMA will follow all the planning, budgeting and approval process	Yes

Taluka Municipal Administration Kot Ghulam Muhammad

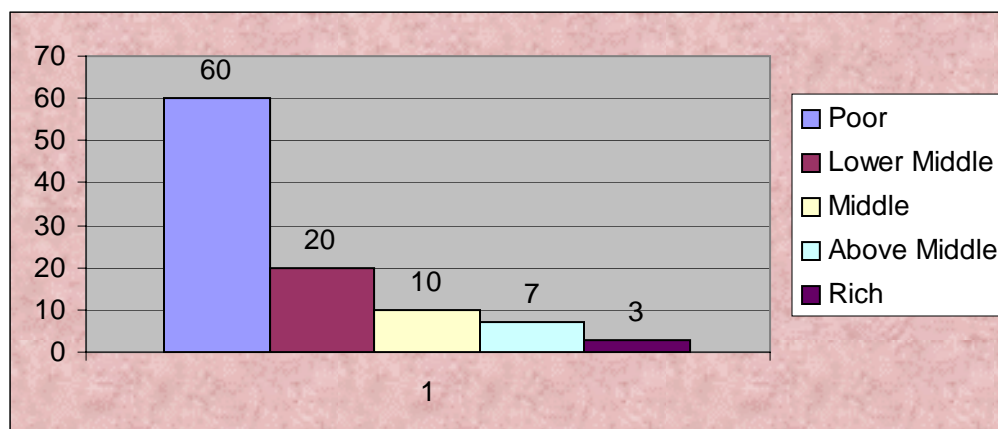
Kot Ghulam Muhammad Taluka is an important and biggest taluka of District Mirpurkhas, it is situated on Mirpurkhas loop and it is also connected by road with Mirpurkhas, being at 30 miles from Mirpurkhas. It has got one Secondary Boys High School, one Girls High School, Primary Boys and Girls Schools, Dispensary, Cotton Ginning Factory and Sugar Mill. Work of Taluka head quarter hospital surrounding of the town area. The major economic source is cultivation Chilies, Wheat, Cotton and Sugar Cane.

Though town is old one but it is well planned, almost all-street crosses are right angled, buildings are of pucca brick, and main roads are mettle and street bricks paved and C.C Road.

Population growth rate of the Taluka/Town as determined in the 1998 census 152639 souls					
S.No.	Name of Union Council	Area	Population as per 1998 census	Estimated Current population	Estimated population in 2015
1	2	3	4	5	6
1	Union Council Kot Ghulam Muhammad	18096 Sq: KM	17413	20027	25435
2	Union Council Bhurgari	22080 Sq: KM	-	21913	27830
3	Union Council Jawarisar	28930 Sq: KM	-	23255	29534
4	Union Council Khuddad	24460 Sq: KM	-	23691	30088
5	Union Council Mir Imam Bux	24900 Sq: KM	-	22822	28984
6	Union Council Mir Ghulam Hussain	23830 Sq: KM	-	22966	29167
7	Union Council Dengain Bhurgari	19360 Sq:KM	-	20940	26594
8	Union Council Hadi Bux Dhonkai	28640 Sq:KM	-	23394	29710
Total		192296 Sq:KM			

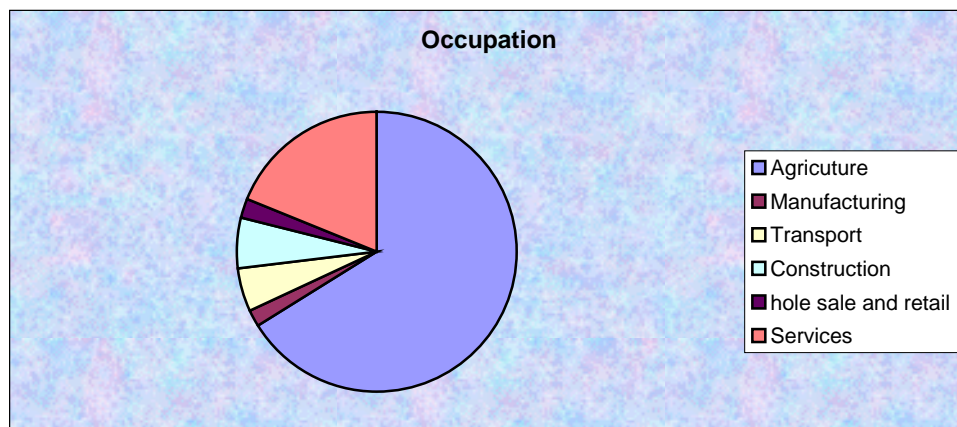
Poverty profile

As discussed above the majority of the population of Taluka lives in the rural areas, which are having the dearth of the ample sources of job avenues. Therefore are attached with agriculture and other seasonal crops. So economically the status of common people comes under the poor class. A survey report disseminated indicates the real picture of the poverty profile Taluka.



Occupation

Like other talukas the Taluka of Kot Ghulam Muhammad is also agro based cum industrial area. It is having good network of cotton factories, floor mills, sugar Mill and ice factories. The majorities of population are engaged in agriculture and live stock fields. Where as some portion of population has access to transport, construction, wholesale and retail.



SDSSP activities in Taluka Kot Ghulam Muhammad

In year 2005-06 the SDSS Program initiated its activities in Taluka Kot Ghulam Muhammad. The status of allocation and utilization is as under.

Allocation 2005-06	Release 50% Share	Utilization Against Release	%
40,80,476	20,40,238	18,24,000	89%

As per TMA sectoral planning the SDSSP allocation was almost used in water supply and sanitation sector. Because these are the sectors which any TMA is focusing, The Abstract of the sector is as under.

Water, Sanitation and Solid Waste Management Sector

Abstract

Name of Scheme	Total Units	Total Cost	Name of target Union Councils	Status	Estimated Beneficiaries	
					Male	Female
Rehabilitation and Argumentation for Rural for Rural Water Supply Scheme	2	3.109	Kot Ghulam Muhammad, Bhurguri	Work in progress		
Construction of Water Tank	6	1.200	Bhurguri	Work in progress		

Water, Sanitation and Solid Waste Management Sector details

Name of Scheme Water Supply Scheme

Name of Unit	Brief Description	Union Council	Cost (Million)	Utilization %	Estimated Beneficiaries	
					Male	Female
Change of Source for Rural Water Supply Scheme Choudary Muhammad Hanif	Water Supply Schemes covered Village Choudary Muhammad Hanif & Work in progress	Degan Bhuragri	2.758	50%		
Rehabilitation and Argumentation for Rural for Rural Water Supply Scheme Meher Muhammad Bhoota	Water Supply Schemes covered Village Mahar Mohd Boota & Work in progress	Bhurgari	0.351	45%		

Name of Unit	Brief Description	Union Council	Cost (Million)	Utilization %	Estimated Beneficiaries	
					Male	Female
Construction of storage Water Tank in village Habib Kot	Brick lining		0.200	100%		
Construction of storage Water Tank in village Jalalabad	Brick lining		0.200	0%		
Construction of storage Water Tank in village Ghulam Muhammad Bhuragri	Brick lining		0.200	0%		
Construction of storage Water Tank in village Sunder Nagar	Brick lining		0.200	0%		
Construction of storage Water Tank in village Haji Muhammad Shafi	Brick lining		0.200	0%		
Construction of storage Water Tank in village Mujtaba Memon	Brick lining		0.200	0%		

Name of Scheme Construction of Water Tank

District – Mirpurkhas, Taluka - Kot Ghulam Muhammad

MoU Signed Date	7/8/2004
Council Resolution Date	2/27/2006
Received SDSSP share of Rs. In Million	2.040 million (2005-06)
Received SDSSP share Date	6/2/2006

Taluka Municipal Administration - Kot Ghulam Muhammad
District - Mirpurkhas

Important Contact Information:

Designation	Name	Address	Contact
Nazim	Mr. Haji Noor Ahmed Bhurgari	Office of the Taluka Municipal Administration Kot Ghulam Muhammad	0233866859 0233501145 0233866666
Taluka Municipal Officer	Mr. Javeed Rasool	Office of the Taluka Municipal Administration Kot Ghulam Muhammad	0233866859 03332970770
Taluka Officer (I&S)	Mr. Sikinder Ali Khan	Office of the Taluka Municipal Administration Kot Ghulam Muhammad	0233866859 03013850060
Taluka Officer (Finance)	Mr. Mir Irfan Ali Talpur	Office of the Taluka Municipal Administration Kot Ghulam Muhammad	0233866859
Council Monitoring Committees Members	1. Mr. Abdul Naeem Arain Chairman Council Monitoring Committee Municipal Services 2. Mr. Muhammad Arif Khan burgri Chairman Council Monitoring Committee Insaf 3. Mr. Abdul Sattar Khaskheli Chairman Council Monitoring Committee Accounts	Office of the Taluka Municipal Administration Kot Ghulam Muhammad Office of the Taluka Municipal Administration Kot Ghulam Muhammad Office of the Taluka Municipal Administration Kot Ghulam Muhammad	0233866859 0233866859 0233866859

Conclusion

From the above analysis following conclusion can be inferred.

TMA can access the conditional grants ONLY if is prepare Annual Sector Plan	Yes
Funds will be utilized ONLY in Water Supply & Sanitation Sector	Yes
TMA will not invest more than Rs. 5.7 million in one scheme / project / activity	Yes
TMA will use the conditional grants, in the first instance , for rationalization / operationalization / rehabilitation of existing services / schemes / projects and staff (in case of recruitment it will be need / facility based and preferably female staff)	Yes
TMA can invest in new services / schemes / projects only if there is clear commitment of for allocating Maintenance & Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitment's would however be need/facility based with preference to the female candidates.	Yes
TMA will not use conditional grants on luxury items	Yes
TMA will use these funds for pro-poor, gender balancing projects, investments and schemes	Yes
TMA will follow all the planning, budgeting and approval process	Yes

Taluka Municipal Administration Hussain Bux Mari

Taluka Hussain Bux Mari is newly created taluka by the Govt. vide notification no. (v-IV) LG/UC.11 (8) 2005 dt 29-06-2005. Taluka Hussain Bux Mari Comprises of following Union Councils.

1. Turak Ali Mari
2. Khan
3. Mirpur Old

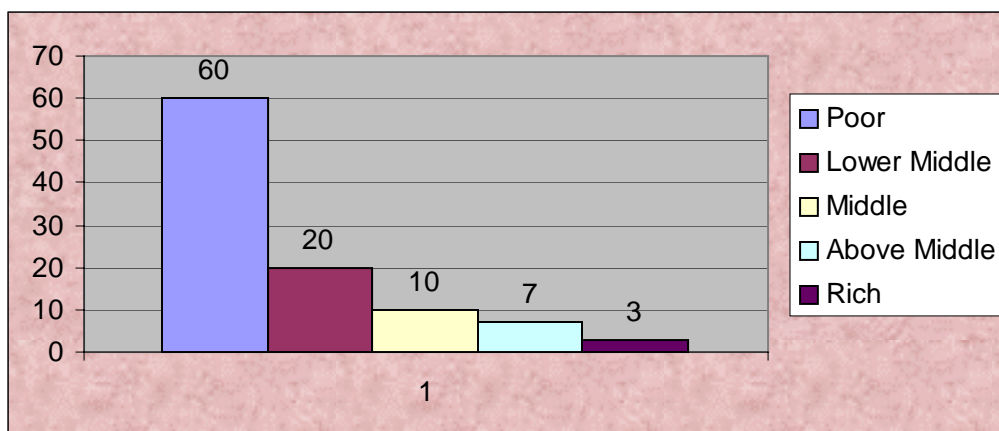
The area of taluka Hussain Bux Mari is about 406.07 Sq K. M. The population of Taluka Hussain Bux Mari is about 82995 souls as per 1998 census and estimated current population is 100190 souls. The Taluka Hussain Bux Mari is surrounded by the fertile land having major crops of Cotton, Sugar Cane, Wheat and also famous for the best mango fruit.

The newly established Taluka Hussain Bux Mari was the part of Taluka Mirpurkhas. The people mostly live in villages where their social activities is to sit together and share there happiness and sorrows. The people are living below poverty level.

Population growth rate of the Taluka/Town as determined in the 1998 census 2.59% per anum					
S.No.	Name of Union Council	Area	Population as per 1998 census	Estimated Current population	Estimated population in 2015
1	2	3	4	5	6
1	Turak Ali Mari	128.56 Sq. K. M.	24212	29228	36041
2	Khan	143.21 Sq. K. M.	24892	30049	37053
3	Mirpur Old	134.30 Sq. K. M.	33891	40913	50450
Total		406.07 Sq. K.M	82995	100190	123544

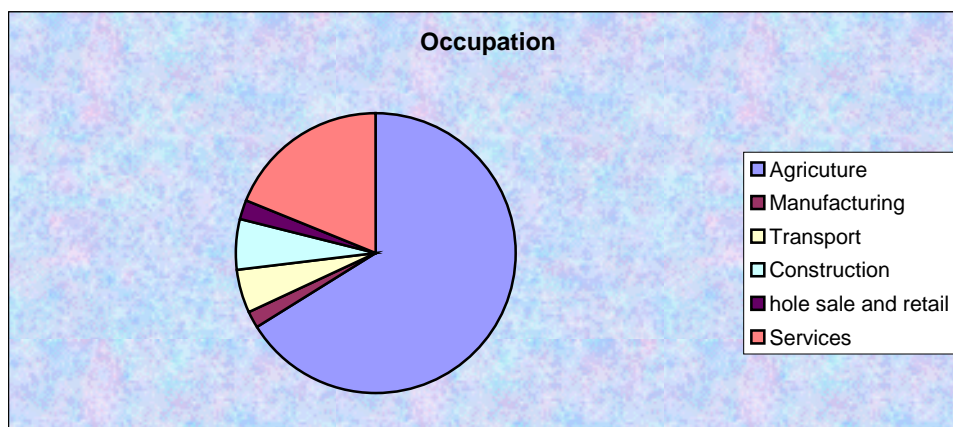
Poverty profile

As discussed above the majority of the population of taluka lives in the rural areas, which are having the dearth of the ample sources of job avenues. Therefore are attached with agriculture and other seasonal crops. So economically the status of common people comes under the poor class. A survey report disseminated indicates the real picture of the poverty profile taluka.



Occupation

Like other talukas the taluka of Hussain Bux Mari is also agro based cum industrial area. It is having good network of Filling Station (Patrol Pumps), Hotels and factories in UC Turak Ali Mari. The majorities of population are engaged in agriculture and live stock fields. Where as some portion of population has access to transport, construction, wholesale and retail.



SDSSP activities in Taluka Hussain Bux Mari

In year 2005-06 the SDSS Program initiated its activities in Taluka Hussain Bux Mari. The status of allocation and utilization is as under.

Allocation 2005-06	Release Share	Utilization Against Release	%
16,61,680	14,40,000	0	0%

As per TMA sectoral planning the SDSSP allocation was almost used in water supply Sector.

Water, Sanitation and Solid Waste Management Sector

Abstract

Name of Scheme	Total Units	Total Cost	Name of target Union Councils	Status	Estimated Beneficiaries	
					Male	Female
Construction of water Supply Scheme	4	1.550	Turak Ali Mari, Old Mirpur and Khan	Tender has been invited	3000	2725

Water, Sanitation and Solid Waste Management Sector details

Name of Scheme Construction of water Supply Scheme

Name of Unit	Brief Description	Union Council	Cost (Million)	Utilization %	Estimated Beneficiaries	
					Male	Female
Construction of Water supply scheme at Mamtazabad	Water Supply Schemes covered Village Mamtazabad	Turak Ali Mari	0.450	Tender has been invited	375	200
Construction of Water supply scheme at Zahid Abad	Water Supply Schemes covered Village Zahid Abad	Turak Ali Mari	0.450	Tender has been invited	500	300
Construction of Water supply scheme at Malhi Colony	Water Supply Schemes covered Village Mamtazabad	Mirpur Old	0.450	Tender has been invited	1300	900
Construction of Water Tank at UC Khan	Water Supply Schemes covered Khan	Khan	0.200	Tender has been invited	1000	975

District – Mirpurkhas, Taluka - Hussain Bux Mari

MoU Signed Date	
Council Resolution Date	5/8/2006
Received SDSSP share of Rs. In Million	-
Received SDSSP share Date	-

Taluka Municipal Administration - Hussain Bux Mari
District - Mirpurkhas

Important Contact Information:

Designation	Name	Address	Contact
Nazim	Mr. Mumtaz Hussain Mari	Office of the Taluka Municipal Administration Hussain Bux Mari	0233864191 03453709623 03332961001
Taluka Municipal Officer	Mr. Hassan Mahmood Magsi	Office of the Taluka Municipal Administration Hussain Bux Mari	0233864191 03453709623 03332616146
Taluka Officer (I&S)	Mr. Iqbal Gill	Office of the Taluka Municipal Administration Hussain Bux Mari	0233864191 03453709623 03453709623
Taluka Officer (Finance)	Mr. Altaf Qaimkhani	Office of the Taluka Municipal Administration Hussain Bux Mari	0233864191 0233502670
Council Monitoring Committees Members	1. Mr. Ali Sher Rajput Chairman Council Monitoring Committee Insaf 2. Mr. Ali Dino Lodho Chairman Council Monitoring Committee Accounts 3. Mr. Bahadur Khaskheli Chairman Council Monitoring Committee Ethics	Office of the Taluka Municipal Administration Hussain Bux Mari Office of the Taluka Municipal Administration Hussain Bux Mari Office of the Taluka Municipal Administration Hussain Bux Mari	0233864191 0233502670 0233864191 0233502670 0233864191 0233502670

Conclusion

From the above analysis following conclusion can be inferred.

TMA can access the conditional grants ONLY if is prepare Annual Sector Plan	Yes
Funds will be utilized ONLY in Water Supply & Sanitation Sector	Yes
TMA will not invest more than Rs. 5.7 million in one scheme / project / activity	Yes
TMA will use the conditional grants, in the first instance , for rationalization / operationalization / rehabilitation of existing services / schemes / projects and staff (in case of recruitment it will be need / facility based and preferably female staff)	Yes
TMA can invest in new services / schemes / projects only if there is clear commitment of for allocating Maintenance & Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitment's would however be need/facility based with preference to the female candidates.	Yes
TMA will not use conditional grants on luxury items	Yes
TMA will use these funds for pro-poor, gender balancing projects, investments and schemes	Yes
TMA will follow all the planning, budgeting and approval process	Yes

TMA has utilized conditional grants in accordance with the agreed eligibility criteria

1. Signing an MoU with Government of Sindh
2. Preparing the Annual Sector Plan
 - TMA has access to the conditional grants as per Annual Sector Plan
 - Funds utilized ONLY in Water Supply & Sanitation Sector
 - TMA would not invest more than Rs. 5.7 million in one scheme / project/ activity
 - TMA used the conditional grants, in the first instance, for rationalization / operationalization/ rehabilitation of existing services/ schemes/ projects and staff (recruitment need / facility based and preferably female staff)
 - TMA has invested in new services/ schemes/ project only if there is clear commitment of allocating Maintenance & Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitments would however be need / facility based with preference to the female candidates
 - TMA would not use conditional grants on luxury items
 - TMA would use these funds for pro-poor, gender balancing projects, investments and schemes
 - TMA followed all the planning, budgeting and approval process

Rationalization of existing facilities and resources

TMA has in pursuance of the provisions of MoU (Section 4-e) and the current government policies, existing non-functional facilities have first to be rehabilitated or made fully functional before embarking upon new projects. This rationalization of existing facilities also advances political motives of interested groups and its rehabilitation would not facilitate a good number of people then rationalization can be taken as dismantling the facility and using the machinery and other yields where they are needed most.

Involvement of Community

Involvement of Community at all levels of planning and finally to successful transfer of O & M functions to community itself characterize the latest trends in planning. NGO of various levels, village associations, Mohalla committees, Citizen Community Board etc are forms of CBOs active at Taluka/Town level

As per SLGO-2001, Village Development Associations would ultimately assume control of the completed facilities in rural areas to ensure the schemes sustainability in all the manners. Main challenges would be to not only ensure continuation of the services but also maintenance of quality of services with the help of community.

Poverty and gender targeting

The development programme of the Taluka / Town leadership has set so as to target reeducation in poverty. Some water supply and sanitation facilities certainly raise more living standards of people than others, a raised living standard boosts confidence and positively impinges upon the economic actively. Thus, facilities that serve more people, therefore, need to be first rehabilitated.

In addition the Plan also focus on mainstreaming of gender-sensitive planning with a tilt towards facilitating women. The schemes thus identified should both accommodate women who have to walk miles to fetch water for cooking and washing and alleviate their problem of keeping their homes clean by devising women friendly, water supply and sanitation facilities.