

# Budget

2016-2017

VOLUME II



FINANCE DEPARTMENT  
GOVERNMENT OF SINDH

# RECEIPTS SUMMARY

Figures in Rupees

S.No.	DESCRIPTION	BUDGET ESTIMATE 2015-16	REVISED ESTIMATE 2015-16
		Rs.	Rs.
<b>A</b>	<b>CURRENT AND DEVELOPMENT RECEIPTS</b>		
1	Revenue Receipts	647,911,539,000	637,801,479,491
2	Current Capital Receipts	26,985,300,000	17,300,542,188
3	Development Capital Receipts	31,978,700,000	15,603,300,000
	<b>TOTAL (A)</b>	<b>706,875,539,000</b>	<b>670,705,321,679</b>
<b>B-</b>	<b>STATE TRADING RECEIPTS</b>		
4	Sate Trading Receipts	47,890,000,000	42,040,000,000
5	Commercial Loans for State Tradings	42,250,000,000	42,250,000,000
	<b>TOTAL (B)</b>	<b>90,140,000,000</b>	<b>84,290,000,000</b>
	<b>GRAND TOTAL (A-B)</b>	<b>797,015,539,000</b>	<b>754,995,321,679</b>

HEALTH

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<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		311,479,000	157,222,000	
<b>TOTAL</b>		<b>311,479,000</b>	<b>157,222,000</b>	

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## HEALTH

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary Health/Public Health Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
073101	GENERAL HOSPITAL SERVICES		221,731,294	113,275,000	
074104	CHEMICAL EXAMINER AND LABORATORIES		70,721,000	36,775,000	
074120	OTHERS (OTHER HEALTH FACILITIES AND PREV		12,716,562	4,915,000	
076101	ADMINISTRATION		6,310,144	2,257,000	
<b>TOTAL</b>			<b>311,479,000</b>	<b>157,222,000</b>	

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## HEALTH

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
KA4822	JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI		3,689,949	1,058,000	
HD4794	LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD		26,479,967	13,754,000	
LA4022	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA		43,500,700	22,621,000	
KA9796	SINDH GOVERNMENT QATAR HOSPITAL KARACHI		500,000	260,000	
KA9784	SINDH GOVERNMENT HOSPITAL KORANGI KARACHI		350,000	182,000	
KA9794	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI		159,500	83,000	
HD4790	SERVICES HOSPITAL, HYDERABAD		62,970,000	32,745,000	
KA4320	SKIN AND SOCIAL HYGIENE CENTRE KARACHI		3,435,900	1,787,000	
NH4635	PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD		19,087,300	11,147,000	
SK4111	CIVIL HOSPITAL SUKKUR		350,000	182,000	
HD5034	T.B CONTROL & BCG COMPAGN HYDERABAD		647,059		
KA9795	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI		600,000	312,000	
KP4216	CIVIL HOSPITAL KHAIRPUR		9,567,700	4,975,000	
KA4321	SERVICES HOSPITAL, KARACHI		56,800	30,000	
KA4217	CIVIL HOSPITAL KARACHI		24,494,459	12,401,000	
LA4023	SHAIKH ZAID WOMEN HOSPITAL, LARKANA		12,002,700	6,241,000	
KA4318	LYARI GENERAL HOSPITAL KARACHI		9,768,759	4,742,000	

## HEALTH

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
KA4324	CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI		70,721,000	36,775,000	
JS4070	INSTITUTE OF CHEST DISEASES KOTRI		9,408,600	4,892,000	
HD4796	"DIRECTOR GENERAL HEALTH SINDH, SERVICES HYDERABAD		2,884,959	1,164,000	
KA4216	HEALTH DEPARTMENT (SECRETARIAT), KARACHI		2,717,685	725,000	
KA4809	NATIONAL INSTITUTE OF CHILD HEALTH KARACHI		2,461,242	255,000	
KA4823	INSTITUTE OF BASIC MEDICAL SCIENCE KARACHI		1,323,785		
BD6203	MS RHC PANGRIO (EDO) BADIN		14,200	7,000	
BD6249	CIVIL SURGEON BADIN		3,500	2,000	
DA6139	CIVIL HOSPITAL DADU REGULAR (DHQ)		220,000	114,000	
DA6151	MS TALUKA HOSPITAL MEHAR DADU		8,400	4,000	
GK6308	DHQ HOSPITAL MIRPUR MATHELO GHOTKI		1,300	1,000	
HY6282	HEALTH CENTER (DHO) HYDERABAD		300,000	156,000	
HY6286	BLOOD TRANSFUSION (DHO) HYDERABAD		647,059		
HY6306	MS TALUKA HOSPITAL QASIMABAD HYDERABAD		250,000	130,000	
KC7371	TOWN HEALTH OFFICER GADAP KARACHI		1,294,118		
KC7394	DISTRICT HEALTH OFFICER KARACHI I		647,059		

## HEALTH

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
MH6091	DISTRICT HEALTH OFFICER THARPARKAR @ MITHI		125,500	66,000	
MH6092	DISTRICT FIELD STAFF MITHI		41,600	22,000	
MH6095	MS RHC KHENSAR MITHI		8,100	4,000	
MH6097	BLOOD TRANSFUSION & OTHER SERVICES MITHI		1,400	1,000	
MH6099	TALUKA HOSPITAL CHACHRO MITHI		18,400	10,000	
MH6100	TALUKA HOSPITAL DIPLO MITHI		32,300	17,000	
MH6101	TALUKA HOSPITAL NAGARPARKAR MITHI		41,200	21,000	
MI6076	DISTRICT HEALTH OFFICER MATIARI ARI		83,200	43,000	
MI6077	MS TALUKA HOSPITAL MATIARI		3,400	2,000	
MI6078	MS TALUKA HOSPITAL HALA MATIARI		4,900	3,000	
MR6204RHC	MIRWAH GHORCHAN MIRPURKHAS		1,200	1,000	
NW6611	DISTRICT HEALTH OFFICER (S) BENAZIRABAD		278,800	145,000	
NW6621	MS TALUKA HOSPITAL SAKRAND (S) BENAZIR		110,300	57,000	
SG6175	CIVIL HOSPITAL SANGHAR		29,800	16,000	
SG6195	BHUS (EDO HEALTH) SANGHAR		50,400	26,000	
SG6201	RHC JAFAR KHAN (EDO HEALTH) SANGHAR		50,400	26,000	
SI6194	GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR		23,700	12,000	
SI6198	GENERAL HOSPITAL SERVICES CIVIL HOSPITAL SHIKARPUR		4,100	2,000	

## HEALTH

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
	UR6084 HEALTH CENTER (EDO HEALTH) UMERKOT		6,600	3,000	
<b>TOTAL</b>			<b>311,479,000</b>	<b>157,222,000</b>	



## HEALTH

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTERPRISE</b>		<u>178,000</u>		
<b>C016</b>	<b>INTEREST ON LOANS &amp; ADVANCES TO GOVT. SERVANT</b>		<u>178,000</u>		
C01601	House Building Advance		148,333		
C01603	Motor Cycle/Scooter advance		29,667		
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>300,000,000</u>	<u>157,222,000</u>	
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>300,000,000</u>	<u>157,222,000</u>	
C02818	Others		367,800	191,000	
C02821	Health-Medical Colleges		19,719,100	10,255,000	
C02825	Heath-Sale of outdoor Tickets		20,982,700	10,911,000	
C02826	Health-Recoveries of diet charges		19,828,600	10,811,000	
C02827	Heath-Rooms rent		21,740,600	11,305,000	
C02828	H.Govt.share fees realized by doctors from		14,901,900	8,249,000	
C02829	Health-Mental Hospital receipts		1,045,400	544,000	
C02830	Sale of medicines and vaccines		35,024,900	18,211,000	
C02835	Health other Contributions		91,500	48,000	
C02836	Health recoveries of overpayments		1,375,100	714,000	
C02837	Health-Collection of payments for service		18,900	10,000	
C02838	Health fee for chemical examination		10,711,800	5,570,000	
C02839	Health fees for medical examination		688,600	358,000	
C02840	Health Fee realized on A/C of Registration of		2,557,000	1,330,000	
C02841	Health other receipts		85,683,800	44,778,000	
C02842	Fees realised on account of birth and death certif		4,400	2,000	
C02845	Health - Hospital Receipts		59,879,200	31,137,000	
C02864	Recoveries of overpayments		1,200	1,000	
C02866	Others		237,700	123,000	
C02869	Health fees for medical examination		5,107,700	2,657,000	
C02873	Others		32,100	17,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<u>11,301,000</u>		

## HEALTH

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
<b>E025</b>	<b>FROM GOVERNMENT SERVANTS</b>		<u><b>11,301,000</b></u>		
E02501	House building advance		6,771,590		
E02502	Motor car advance		3,235,295		
E02503	Motor cycle/Scooter advance		1,294,115		
<b>NET TOTAL</b>			<b>311,479,000</b>	<b>157,222,000</b>	

## HEALTH

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4822 JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI</b>				
<b>C01 TOTAL INCOME FROM PROPERTY AND ENTE</b>		<b><u>59,334</u></b>		
<b>C016 TOTAL INTEREST ON LOANS &amp; ADVANCES TO GOVT. S</b>		<b><u>59,334</u></b>		
C01601 House Building Advance		29,667		
C01603 Motor Cycle/Scooter advance		29,667		
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,035,500</u></b>	<b><u>1,058,000</u></b>	
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>2,035,500</u></b>	<b><u>1,058,000</u></b>	
C02828 H.Govt.share fees realized by doctors from patient		1,267,500	659,000	
C02841 Health other receipts		700,000	364,000	
C02866 Others		68,000	35,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>1,595,115</u></b>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>1,595,115</u></b>		
E02501 House building advance		301,000		
E02502 Motor car advance		647,059		
E02503 Motor cycle/Scooter advance		647,056		
<b>TOTAL</b>		<b>3,689,949</b>	<b>1,058,000</b>	

## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4794 LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD</b>				
<b>C01 TOTAL INCOME FROM PROPERTY AND ENTE</b>		<u>29,667</u>		
<b>C016 TOTAL INTEREST ON LOANS &amp; ADVANCES TO GOVT. S</b>		<u>29,667</u>		
C01601 House Building Advance		29,667		
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>26,450,300</u>	<u>13,754,000</u>	
<b>C028 TOTAL SOCIAL SERVICES</b>		<u>26,450,300</u>	<u>13,754,000</u>	
C02826 Health-Recoveries of diet charges		3,534,100	1,838,000	
C02827 Heath-Rooms rent		3,484,700	1,812,000	
C02828 H.Govt.share fees realized by doctors from patient		2,323,100	1,208,000	
C02829 Health-Mental Hospital receipts		1,045,400	544,000	
C02830 Sale of medicines and vaccines		7,898,600	4,107,000	
C02841 Health other receipts		33,500	17,000	
C02845 Health - Hospital Receipts		8,130,900	4,228,000	
<b>TOTAL</b>		<b>26,479,967</b>	<b>13,754,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>LA4022</b>	<b>CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b>43,500,700</b>	<b>22,621,000</b>	
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b>43,500,700</b>	<b>22,621,000</b>	
C02821	Health-Medical Colleges	16,501,900	8,581,000	
C02825	Heath-Sale of outdoor Tickets	1,500,000	780,000	
C02826	Health-Recoveries of diet charges	3,982,500	2,071,000	
C02827	Heath-Rooms rent	4,425,000	2,301,000	
C02828	H.Govt.share fees realized by doctors from patient	1,991,200	1,035,000	
C02830	Sale of medicines and vaccines	2,101,900	1,093,000	
C02836	Health recoveries of overpayments	41,800	22,000	
C02841	Health other receipts	774,400	403,000	
C02845	Health - Hospital Receipts	12,168,700	6,328,000	
C02866	Others	13,300	7,000	
<b>TOTAL</b>		<b>43,500,700</b>	<b>22,621,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA9796 SINDH GOVERNMENT QATAR HOSPITAL KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>500,000</u>	<u>260,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>500,000</u>	<u>260,000</u>	
C02841	Health other receipts	300,000	156,000	
C02845	Health - Hospital Receipts	200,000	104,000	
<b>TOTAL</b>		<b>500,000</b>	<b>260,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA9784 SINDH GOVERNMENT HOSPITAL KORANGI KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>350,000</u>	<u>182,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>350,000</u>	<u>182,000</u>	
C02841 Health other receipts		150,000	78,000	
C02845 Health - Hospital Receipts		200,000	104,000	
<b>TOTAL</b>		<b>350,000</b>	<b>182,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA9794 SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>159,500</u>	<u>83,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>159,500</u>	<u>83,000</u>	
C02841 Health other receipts		11,200	6,000	
C02866 Others		148,300	77,000	
<b>TOTAL</b>		<b>159,500</b>	<b>83,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>HD4790 SERVICES HOSPITAL, HYDERABAD</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>62,970,000</u></b>	<b><u>32,745,000</u></b>	
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>62,970,000</u></b>	<b><u>32,745,000</u></b>	
C02825	Heath-Sale of outdoor Tickets	1,900,000	988,000	
C02826	Health-Recoveries of diet charges	1,465,400	762,000	
C02827	Heath-Rooms rent	4,239,800	2,205,000	
C02830	Sale of medicines and vaccines	10,708,500	5,568,000	
C02838	Health fee for chemical examination	10,708,500	5,568,000	
C02839	Health fees for medical examination	534,300	278,000	
C02840	Health Fee realized on A/C of Registration of Pvt.	871,200	453,000	
C02841	Health other receipts	2,212,500	1,151,000	
C02845	Health - Hospital Receipts	29,868,700	15,532,000	
C02869	Health fees for medical examination	461,100	240,000	
<b>TOTAL</b>		<b>62,970,000</b>	<b>32,745,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4320 SKIN AND SOCIAL HYGIENE CENTRE KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,435,900</u>	<u>1,787,000</u>
C028	TOTAL SOCIAL SERVICES		<u>3,435,900</u>	<u>1,787,000</u>
C02825	Heath-Sale of outdoor Tickets		1,500,000	780,000
C02830	Sale of medicines and vaccines		829,700	431,000
C02841	Health other receipts		553,100	288,000
C02845	Health - Hospital Receipts		553,100	288,000
<b>TOTAL</b>			<b>3,435,900</b>	<b>1,787,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>NH4635 PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b>19,087,300</b>	<b>11,147,000</b>	
<b>C028 TOTAL SOCIAL SERVICES</b>		<b>19,087,300</b>	<b>11,147,000</b>	
C02825 Health-Sale of outdoor Tickets		1,180,000	614,000	
C02826 Health-Recoveries of diet charges		2,090,800	1,587,000	
C02828 H.Govt.share fees realized by doctors from patient		2,555,400	1,829,000	
C02830 Sale of medicines and vaccines		3,468,100	1,803,000	
C02841 Health other receipts		4,756,900	2,695,000	
C02845 Health - Hospital Receipts		384,900	200,000	
C02869 Health fees for medical examination		4,646,200	2,416,000	
C02873 Others		5,000	3,000	
<b>TOTAL</b>		<b>19,087,300</b>	<b>11,147,000</b>	

## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SK4111 CIVIL HOSPITAL SUKKUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>350,000</u>	<u>182,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>350,000</u>	<u>182,000</u>	
C02841 Health other receipts		150,000	78,000	
C02845 Health - Hospital Receipts		200,000	104,000	
<b>TOTAL</b>		<b>350,000</b>	<b>182,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA9795 SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>600,000</u>	<u>312,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>600,000</u>	<u>312,000</u>	
C02841 Health other receipts		300,000	156,000	
C02845 Health - Hospital Receipts		300,000	156,000	
<b>TOTAL</b>		<b>600,000</b>	<b>312,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KP4216 CIVIL HOSPITAL KHAIRPUR</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>9,567,700</u></b>	<b><u>4,975,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>9,567,700</u></b>	<b><u>4,975,000</u></b>
C02821	Health-Medical Colleges	2,486,100	1,293,000	
C02825	Health-Sale of outdoor Tickets	559,900	291,000	
C02826	Health-Recoveries of diet charges	608,400	316,000	
C02830	Sale of medicines and vaccines	2,433,700	1,266,000	
C02836	Health recoveries of overpayments	15,600	8,000	
C02837	Health-Collection of payments for service rendered	18,900	10,000	
C02841	Health other receipts	1,659,400	863,000	
C02845	Health - Hospital Receipts	1,765,600	918,000	
C02873	Others	20,100	10,000	
<b>TOTAL</b>		<b>9,567,700</b>	<b>4,975,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KA4321 SERVICES HOSPITAL, KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>56,800</u>	<u>30,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>56,800</u>	<u>30,000</u>	
C02818	Others	5,600	3,000	
C02841	Health other receipts	51,200	27,000	
<b>TOTAL</b>		<b>56,800</b>	<b>30,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4217 CIVIL HOSPITAL KARACHI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>23,847,400</u></b>	<b><u>12,401,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>23,847,400</u></b>	<b><u>12,401,000</u></b>
C02825	Heath-Sale of outdoor Tickets		9,331,200	4,852,000
C02826	Health-Recoveries of diet charges		3,097,500	1,611,000
C02827	Heath-Rooms rent		1,659,400	863,000
C02828	H.Govt.share fees realized by doctors from patient		2,433,700	1,266,000
C02830	Sale of medicines and vaccines		5,814,400	3,023,000
C02841	Health other receipts		1,470,900	765,000
C02845	Health - Hospital Receipts		40,300	21,000
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>647,059</u></b>	
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>647,059</u></b>	
E02501	House building advance		647,059	
<b>TOTAL</b>			<b>24,494,459</b>	<b>12,401,000</b>



## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA4023</b>	<b>SHAIKH ZAID WOMEN HOSPITAL, LARKANA</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>12,002,700</u></b>	<b><u>6,241,000</u></b>	
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>12,002,700</u></b>	<b><u>6,241,000</u></b>	
C02825	Heath-Sale of outdoor Tickets	1,659,400	863,000	
C02826	Health-Recoveries of diet charges	2,433,700	1,266,000	
C02827	Heath-Rooms rent	1,991,200	1,035,000	
C02828	H.Govt.share fees realized by doctors from patient	1,659,400	863,000	
C02830	Sale of medicines and vaccines	1,770,000	920,000	
C02841	Health other receipts	1,106,200	575,000	
C02845	Health - Hospital Receipts	1,382,800	719,000	
<b>TOTAL</b>		<b>12,002,700</b>	<b>6,241,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4318 LYARI GENERAL HOSPITAL KARACHI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>9,121,700</u></b>	<b><u>4,742,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>9,121,700</u></b>	<b><u>4,742,000</u></b>
C02825	Heath-Sale of outdoor Tickets	2,101,900	1,093,000	
C02826	Health-Recoveries of diet charges	1,106,200	575,000	
C02827	Heath-Rooms rent	1,991,200	1,035,000	
C02840	Health Fee realized on A/C of Registration of Pvt.	1,659,400	863,000	
C02841	Health other receipts	271,800	141,000	
C02845	Health - Hospital Receipts	1,991,200	1,035,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>647,059</u></b>	
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>647,059</u></b>	
E02501	House building advance	647,059		
<b>TOTAL</b>		<b>9,768,759</b>	<b>4,742,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4809 NATIONAL INSTITUTE OF CHILD HEALTH KARACHI</b>				
<b>C01 TOTAL INCOME FROM PROPERTY AND ENTE</b>		<u>29,665</u>		
<b>C016 TOTAL INTEREST ON LOANS &amp; ADVANCES TO GOVT. S</b>		<u>29,665</u>		
C01601 House Building Advance		29,665		
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>490,400</u>	<u>255,000</u>	
<b>C028 TOTAL SOCIAL SERVICES</b>		<u>490,400</u>	<u>255,000</u>	
C02841 Health other receipts		227,000	118,000	
C02845 Health - Hospital Receipts		263,400	137,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<u>1,941,177</u>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<u>1,941,177</u>		
E02501 House building advance		647,059		
E02502 Motor car advance		647,059		
E02503 Motor cycle/Scooter advance		647,059		
<b>TOTAL</b>		<b>2,461,242</b>	<b>255,000</b>	

## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>BD6203 MS RHC PANGRIO (EDO) BADIN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,200</u>	<u>7,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>14,200</u>	<u>7,000</u>	
C02836 Health recoveries of overpayments		11,400	6,000	
C02866 Others		2,800	1,000	
<b>TOTAL</b>		<b>14,200</b>	<b>7,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>BD6249 CIVIL SURGEON BADIN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,500</u>	<u>2,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>3,500</u>	<u>2,000</u>	
C02866 Others		3,500	2,000	
<b>TOTAL</b>		<b>3,500</b>	<b>2,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>DA6151 MS TALUKA HOSPITAL MEHAR DADU</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>8,400</u>	<u>4,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>8,400</u>	<u>4,000</u>	
C02836	Health recoveries of overpayments	8,400	4,000	
<b>TOTAL</b>		<b>8,400</b>	<b>4,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>GK6308 DHQ HOSPITAL MIRPUR MATHELO GHOTKI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,300</u>	<u>1,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>1,300</u>	<u>1,000</u>	
C02821	Health-Medical Colleges	1,300	1,000	
<b>TOTAL</b>		<b>1,300</b>	<b>1,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>HY6282 HEALTH CENTER (DHO) HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>300,000</u>	<u>156,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>300,000</u>	<u>156,000</u>	
C02841	Health other receipts	200,000	104,000	
C02845	Health - Hospital Receipts	100,000	52,000	
<b>TOTAL</b>		<b>300,000</b>	<b>156,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>HY6306 MS TALUKA HOSPITAL QASIMABAD HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>250,000</u>	<u>130,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>250,000</u>	<u>130,000</u>	
C02841	Health other receipts	150,000	78,000	
C02845	Health - Hospital Receipts	100,000	52,000	
<b>TOTAL</b>		<b>250,000</b>	<b>130,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KC7371 TOWN HEALTH OFFICER GADAP KARACHI</b>				
E02	TOTAL RECOVERIES OF LOAN AND ADVANC	<u>1,294,118</u>		
E025	TOTAL FROM GOVERNMENT SERVANTS	<u>1,294,118</u>		
E02501	House building advance	647,059		
E02502	Motor car advance	647,059		
<b>TOTAL</b>		<b>1,294,118</b>		

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MH6095 MS RHC KHENSAR MITHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>8,100</u>	<u>4,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>8,100</u>	<u>4,000</u>	
C02821	Health-Medical Colleges	8,100	4,000	
<b>TOTAL</b>		<b>8,100</b>	<b>4,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MH6099 TALUKA HOSPITAL CHACHRO MITHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>18,400</u>	<u>10,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>18,400</u>	<u>10,000</u>	
C02821	Health-Medical Colleges	18,400	10,000	
<b>TOTAL</b>		<b>18,400</b>	<b>10,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MH6100 TALUKA HOSPITAL DIPLO MITHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>32,300</u>	<u>17,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>32,300</u>	<u>17,000</u>	
C02821 Health-Medical Colleges		32,300	17,000	
<b>TOTAL</b>		<b>32,300</b>	<b>17,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MH6101 TALUKA HOSPITAL NAGARPARKAR MITHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>41,200</u>	<u>21,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>41,200</u>	<u>21,000</u>	
C02821	Health-Medical Colleges	41,200	21,000	
<b>TOTAL</b>		<b>41,200</b>	<b>21,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MI6077 MS TALUKA HOSPITAL MATIARI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,400</u>	<u>2,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>3,400</u>	<u>2,000</u>	
C02835 Health other Contributions		3,400	2,000	
<b>TOTAL</b>		<b>3,400</b>	<b>2,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MI6078 MS TALUKA HOSPITAL HALA MATIARI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,900</u>	<u>3,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>4,900</u>	<u>3,000</u>	
C02835 Health other Contributions		4,900	3,000	
<b>TOTAL</b>		<b>4,900</b>	<b>3,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MR6204 RHC MIRWAH GHORCHAN MIRPURKHAS</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,200</u>	<u>1,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>1,200</u>	<u>1,000</u>	
C02864	Recoveries of overpayments	1,200	1,000	
<b>TOTAL</b>		<b>1,200</b>	<b>1,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>NW6621 MS TALUKA HOSPITAL SAKRAND (S) BENAZIR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>110,300</u>	<u>57,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>110,300</u>	<u>57,000</u>	
C02821	Health-Medical Colleges	110,300	57,000	
<b>TOTAL</b>		<b>110,300</b>	<b>57,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SG6175 CIVIL HOSPITAL SANGHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>29,800</u>	<u>16,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>29,800</u>	<u>16,000</u>	
C02836 Health recoveries of overpayments		28,000	15,000	
C02866 Others		1,800	1,000	
<b>TOTAL</b>		<b>29,800</b>	<b>16,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SG6195 BHUS (EDO HEALTH) SANGHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,400</u>	<u>26,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>50,400</u>	<u>26,000</u>	
C02836 Health recoveries of overpayments		50,400	26,000	
<b>TOTAL</b>		<b>50,400</b>	<b>26,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SG6201 RHC JAFAR KHAN (EDO HEALTH) SANGHAR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,400</u>	<u>26,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>50,400</u>	<u>26,000</u>	
C02836 Health recoveries of overpayments		50,400	26,000	
<b>TOTAL</b>		<b>50,400</b>	<b>26,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SI6194 GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>23,700</u>	<u>12,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>23,700</u>	<u>12,000</u>	
C02821 Health-Medical Colleges		6,200	3,000	
C02836 Health recoveries of overpayments		17,500	9,000	
<b>TOTAL</b>		<b>23,700</b>	<b>12,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SI6198 GENERAL HOSPITAL SERVICES CIVIL HOSPITAL SHIKARPUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,100</u>	<u>2,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>4,100</u>	<u>2,000</u>	
C02821 Health-Medical Colleges		4,100	2,000	
<b>TOTAL</b>		<b>4,100</b>	<b>2,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>UR6084 HEALTH CENTER (EDO HEALTH) UMERKOT</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,600</u>	<u>3,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>6,600</u>	<u>3,000</u>	
C02836 Health recoveries of overpayments		6,600	3,000	
<b>TOTAL</b>		<b>6,600</b>	<b>3,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074104 CHEMICAL EXAMINER AND LABORATORIES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4324 CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>70,721,000</u></b>	<b><u>36,775,000</u></b>	
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>70,721,000</u></b>	<b><u>36,775,000</u></b>	
C02818 Others		42,700	22,000	
C02825 Health-Sale of outdoor Tickets		57,800	30,000	
C02836 Health recoveries of overpayments		929,200	483,000	
C02839 Health fees for medical examination		154,300	80,000	
C02840 Health Fee realized on A/C of Registration of Pvt.		26,400	14,000	
C02841 Health other receipts		68,890,600	35,823,000	
C02845 Health - Hospital Receipts		619,600	322,000	
C02869 Health fees for medical examination		400	1,000	
<b>TOTAL</b>		<b>70,721,000</b>	<b>36,775,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREV**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD5034 T.B CONTROL &amp; BCG CAMPAIGN HYDERABAD</b>				
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>647,059</u>	
E025	TOTAL FROM GOVERNMENT SERVANTS		<u>647,059</u>	
E02501	House building advance		647,059	
<b>TOTAL</b>			<b>647,059</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREV**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>JS4070</b>	<b>INSTITUE OF CHEST DISEASES KOTRI</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>9,408,600</u></b>	<b><u>4,892,000</u></b>	
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>9,408,600</u></b>	<b><u>4,892,000</u></b>	
C02826	Health-Recoveries of diet charges	1,510,000	785,000	
C02827	Heath-Rooms rent	2,903,900	1,510,000	
C02828	H.Govt.share fees realized by doctors from patient	2,671,600	1,389,000	
C02841	Health other receipts	813,100	423,000	
C02845	Health - Hospital Receipts	1,510,000	785,000	
<b>TOTAL</b>		<b>9,408,600</b>	<b>4,892,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREV**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4823 INSTITUTE OF BASIC MEDICAL SCIENCE KARACHI</b>				
<b>C01 TOTAL INCOME FROM PROPERTY AND ENTE</b>		<u>29,667</u>		
<b>C016 TOTAL INTEREST ON LOANS &amp; ADVANCES TO GOVT. S</b>		<u>29,667</u>		
C01601 House Building Advance		29,667		
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<u>1,294,118</u>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<u>1,294,118</u>		
E02501 House building advance		647,059		
E02502 Motor car advance		647,059		
<b>TOTAL</b>		<b>1,323,785</b>		

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREV**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HY6286 BLOOD TRANSFUSION (DHO) HYDERABAD</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>647,059</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>647,059</u>		
E02501 House building advance		647,059		
<b>TOTAL</b>		<b>647,059</b>		

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREV**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KC7394 DISTRICT HEALTH OFFICER KARACHI I</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>647,059</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>647,059</u>		
E02501 House building advance		647,059		
<b>TOTAL</b>		<b>647,059</b>		

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREV**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MH6092 DISTRICT FIELD STAFF MITHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>41,600</u>	<u>22,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>41,600</u>	<u>22,000</u>	
C02821	Health-Medical Colleges	41,600	22,000	
<b>TOTAL</b>		<b>41,600</b>	<b>22,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREV**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MH6097 BLOOD TRANSFUSION &amp; OTHER SERVICES MITHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,400</u>	<u>1,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>1,400</u>	<u>1,000</u>	
C02821	Health-Medical Colleges	1,400	1,000	
<b>TOTAL</b>		<b>1,400</b>	<b>1,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4796 "DIRECTOR GENERAL HEALTH SINDH, SERVICES HYDERABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,237,900</u></b>	<b><u>1,164,000</u></b>	
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>2,237,900</u></b>	<b><u>1,164,000</u></b>	
C02825 Heath-Sale of outdoor Tickets		1,192,500	620,000	
C02827 Heath-Rooms rent		1,045,400	544,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>647,059</u></b>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>647,059</u></b>		
E02501 House building advance		647,059		
<b>TOTAL</b>		<b>2,884,959</b>	<b>1,164,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4216 HEALTH DEPARTMENT (SECRETARIAT), KARACHI</b>				
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTE</b>	<b><u>29,667</u></b>		
<b>C016</b>	<b>TOTAL INTEREST ON LOANS &amp; ADVANCES TO GOVT. S</b>	<b><u>29,667</u></b>		
C01601	House Building Advance	29,667		
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,393,900</u></b>	<b><u>725,000</u></b>	
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,393,900</u></b>	<b><u>725,000</u></b>	
C02818	Others	319,500	166,000	
C02821	Health-Medical Colleges	68,900	36,000	
C02836	Health recoveries of overpayments	215,800	112,000	
C02838	Health fee for chemical examination	3,300	2,000	
C02841	Health other receipts	782,000	407,000	
C02842	Fees realised on account of birth and death certif	4,400	2,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>	<b><u>1,294,118</u></b>		
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>	<b><u>1,294,118</u></b>		
E02501	House building advance	647,059		
E02502	Motor car advance	647,059		
<b>TOTAL</b>		<b>2,717,685</b>	<b>725,000</b>	

## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>DA6139 CIVIL HOSPITAL DADU REGULAR (DHQ)</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>220,000</u>	<u>114,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>220,000</u>	<u>114,000</u>	
C02841 Health other receipts		120,000	62,000	
C02845 Health - Hospital Receipts		100,000	52,000	
<b>TOTAL</b>		<b>220,000</b>	<b>114,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MH6091 DISTRICT HEALTH OFFICER THARPARKAR @ MITHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>125,500</u>	<u>66,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>125,500</u>	<u>66,000</u>	
C02821 Health-Medical Colleges		118,500	62,000	
C02873 Others		7,000	4,000	
<b>TOTAL</b>		<b>125,500</b>	<b>66,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MI6076 DISTRICT HEALTH OFFICER MATIARI ARI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>83,200</u>	<u>43,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>83,200</u>	<u>43,000</u>	
C02835 Health other Contributions		83,200	43,000	
<b>TOTAL</b>		<b>83,200</b>	<b>43,000</b>	

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>NW6611 DISTRICT HEALTH OFFICER (S) BENAZIRABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>278,800</u>	<u>145,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>278,800</u>	<u>145,000</u>	
C02821	Health-Medical Colleges	278,800	145,000	
<b>TOTAL</b>		<b>278,800</b>	<b>145,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		267,667,000	67,538,000	
<b>TOTAL</b>		<b>267,667,000</b>	<b>67,538,000</b>	

## MANPOWER AND LABOUR MANAGEMENT

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Manpower/Labour Management
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
041303	MANPOWER AND VOCATIONAL TRAINING		6,539,000	1,658,000	
041304	REGULATION OF MAN MANAGEMENT RELATIONS		260,978,000	65,880,000	
041310	ADMINISTRATION		150,000		
<b>TOTAL</b>			<b>267,667,000</b>	<b>67,538,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
KA4399	TECHNICAL TRAINING ESTAB: TRADE TESTING UNIT KARACHI		30,000		
KA4404	APPRENTICESHIP TRAINING SCHEME HEAD QUARTER KARACHI		20,000		
KA4379	MINIMUM WAGES BOARD KARACHI		20,000		
KA4397	VOCATIONAL TRAINING CENTER, KHADDA MARKET, KARACHI		223,000	53,000	
KA4385	VOCATIONAL TRAINING INSTITUTE AL-HYDERI, KARACHI		153,000	33,000	
KA4384	TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE HAIDRY BLOCK-E KARACHI		309,000	78,000	
KA4386	TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE, LIAQUATABAD, KYC		192,000	50,000	
KA4361	DIRCTORATE OF LABOUR HEAD QUARTER KARACHI		2,509,000	642,000	
KA4387	VOCATIONAL TRAINING INSTITUTE BEFERZONE, KARACHI		577,000	151,000	
KA4134	VOCATIONAL TRAINING CENTRE LANDHI KARACHI		10,000		
HD4136	VOCATIONAL TRAINING CENTER, LATIFABAD HYDERABAD		376,000	95,000	
HD4966	VOCATIONAL TRAINING CENTER, SITE, HYD.		321,000	84,000	
JS4067	VOCATIONAL TRAINING INSTITUTE JAMSHORO		235,000	61,000	
KA4405	VOCATIONAL TRAINING CENTER, KORANGI KARACHI		249,000	61,000	
KA4406	VOCATIONAL TRAINING CENTER, QASIMABAD KARACHI		208,000	53,000	

## MANPOWER AND LABOUR MANAGEMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
KA4389	APPRENTICESHIP TRAINING SCHEME KARACHI		30,000		
TA4116	VOCATIONAL TRAINING CENTER, SUJAWAL, THATTA		235,000	61,000	
HD4965	VOCATIONAL TRAINING CENTER, QASIMABAD HYDERABAD		235,000	61,000	
SK4077	VOCATIONAL TRAINING INSTITUTE, SUKKUR		222,000	58,000	
LA4242	VOCATIONAL TRAINING INSTITUTE, LARKANA		353,000	92,000	
MS4220	VOCATIONAL TRAINING CENTER, MIRPURKHAS		235,000	65,000	
MT4011	VOCATIONAL TRAINING CENTER, DIPLO MITHI		139,000	36,000	
BN4017	VOCATIONAL TRAINING CENTER, BADIN		353,000	92,000	
KA4368	INSPECTORATE OF MINES HEAD QUARTER, KARACHI		28,692,000	7,256,000	
HD4129	INSPECTORATE OF MINES HYDERABAD		96,516,000	24,436,000	
SK4041	INSPECTORATE OF MINES SUKKUR		16,880,000	4,281,000	
TD4064	VOCATIONAL TRAINING CENTER, TANDO ALLAHYAR		121,000	32,000	
TA4184	INSPECTOR OF MINES THATTA		86,806,000	21,916,000	
KA4360	LABOUR DEPARTMENT SECRETARIAT KARACHI		150,000		
LA4222	VOCATIONAL TRAINING CENTER, NAUDERO LARKANA		523,000	137,000	
LA4223	VOCATIONAL TRAINING CENTER, RATODERO LARKANA		150,000	39,000	

## MANPOWER AND LABOUR MANAGEMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
SP4014	VOCATIONAL TRAINING CENTER, SHIKARPUR		353,000	92,000	
SK6218	DIRECTORATE OF LABOUR SUKKUR		29,024,000	7,349,000	
KA4824	NATIONAL INSTITUTE OF LABOUR ADMINISATIO		465,000		
UK4067	VOCATIONAL TRAINING CENTER, UMERKOT		323,000	84,000	
HD5599	DIRECTORATE OF WORKER EDUCATION HYDERABA		86,000		
KP4017	VOCATIONAL TRAINING CENTER, KHAIRPUR		344,000	90,000	
<b>TOTAL</b>			<b>267,667,000</b>	<b>67,538,000</b>	

## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTERPRISE</b>		<u>19,000</u>		
<b>C016</b>	<b>INTEREST ON LOANS &amp; ADVANCES TO GOVT. SERVANT</b>		<u>19,000</u>		
C01601	House Building Advance		19,000		
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>8,800,000</u>	<u>2,300,000</u>	
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>8,800,000</u>	<u>2,300,000</u>	
C02848	Receipts of the Manpower & Employment Organization		6,340,000	1,657,000	
C02850	Receipts under the West Pakistan Ordinance 1969		1,069,000	279,000	
C02852	Registration and other fees from Pakistanis		1,391,000	364,000	
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>257,625,000</u>	<u>65,238,000</u>	
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u>257,625,000</u>	<u>65,238,000</u>	
C03507	Receipts under Excise Duty on Minerals (Labour)		257,625,000	65,238,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<u>1,223,000</u>		
<b>E025</b>	<b>FROM GOVERNMENT SERVANTS</b>		<u>1,223,000</u>		
E02501	House building advance		1,161,000		
E02502	Motor car advance		10,000		
E02503	Motor cycle/Scooter advance		51,700		
E02504	Cycle Advance		300		
<b>NET TOTAL</b>			<b>267,667,000</b>	<b>67,538,000</b>	

## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4399</b>	<b>TECHNICAL TRAINING ESTAB: TRADE TESTING UNIT KARACHI</b>			
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>30,000</u>	
E025	TOTAL FROM GOVERNMENT SERVANTS		<u>30,000</u>	
E02501	House building advance		20,000	
E02502	Motor car advance		10,000	
<b>TOTAL</b>			<b>30,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4404 APPRENTICESHIP TRAINING SCHEME HEAD QUARTER KARACHI</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>20,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>20,000</u>		
E02501 House building advance		20,000		
<b>TOTAL</b>		<b>20,000</b>		

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4379 MINIMUM WAGES BOARD KARACHI</b>				
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>20,000</u>	
E025	TOTAL FROM GOVERNMENT SERVANTS		<u>20,000</u>	
E02501	House building advance		20,000	
<b>TOTAL</b>			<b>20,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4397</b>	<b>VOCATIONAL TRAINING CENTER, KHADDA MARKET, KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>203,000</u>	<u>53,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>203,000</u>	<u>53,000</u>	
C02848	Receipts of the Manpower & Employment Organization	203,000	53,000	
E02	TOTAL RECOVERIES OF LOAN AND ADVANC	<u>20,000</u>		
E025	TOTAL FROM GOVERNMENT SERVANTS	<u>20,000</u>		
E02501	House building advance	20,000		
<b>TOTAL</b>		<b>223,000</b>	<b>53,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4385 VOCATIONAL TRAINING INSTITUTE AL-HYDERI, KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>128,000</u>	<u>33,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>128,000</u>	<u>33,000</u>	
C02848 Receipts of the Manpower & Employment Organization		128,000	33,000	
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>25,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>25,000</u>		
E02501 House building advance		25,000		
<b>TOTAL</b>		<b>153,000</b>	<b>33,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4384 TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE HADRY BLOCK-E KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>299,000</u>	<u>78,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>299,000</u>	<u>78,000</u>	
C02848 Receipts of the Manpower & Employment Organization		299,000	78,000	
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>10,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>10,000</u>		
E02501 House building advance		10,000		
<b>TOTAL</b>		<b>309,000</b>	<b>78,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4386 TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE, LIAQUATABAD, KYC</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>192,000</u>	<u>50,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>192,000</u>	<u>50,000</u>	
C02848 Receipts of the Manpower & Employment Organization		192,000	50,000	
<b>TOTAL</b>		<b>192,000</b>	<b>50,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4387 VOCATIONAL TRAINING INSTITUTE BEFERZONE, KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>577,000</u>	<u>151,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>577,000</u>	<u>151,000</u>	
C02848 Receipts of the Manpower & Employment Organization		577,000	151,000	
<b>TOTAL</b>		<b>577,000</b>	<b>151,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4134 VOCATIONAL TRAINING CENTRE LANDHI KARACHI</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>10,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>10,000</u>		
E02501 House building advance		10,000		
<b>TOTAL</b>		<b>10,000</b>		

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4136 VOCATIONAL TRAINING CENTER, LATIFABAD HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>363,000</u>	<u>95,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>363,000</u>	<u>95,000</u>	
C02848 Receipts of the Manpower & Employment Organization		363,000	95,000	
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>13,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>13,000</u>		
E02501 House building advance		13,000		
<b>TOTAL</b>		<b>376,000</b>	<b>95,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4966 VOCATIONAL TRAINING CENTER, SITE, HYD.</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>321,000</u>	<u>84,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>321,000</u>	<u>84,000</u>	
C02848	Receipts of the Manpower & Employment Organization	321,000	84,000	
<b>TOTAL</b>		<b>321,000</b>	<b>84,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>JS4067</b>	<b>VOCATIONAL TRAINING INSTITUTE</b>			
	<b>JAMSHORO</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>235,000</u>	<u>61,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>235,000</u>	<u>61,000</u>	
C02848	Receipts of the Manpower & Employment Organization	235,000	61,000	
<b>TOTAL</b>		<b>235,000</b>	<b>61,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4405</b>	<b>VOCATIONAL TRAINING CENTER, KORANGI KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>235,000</u>	<u>61,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>235,000</u>	<u>61,000</u>	
C02848	Receipts of the Manpower & Employment Organization	235,000	61,000	
E02	TOTAL RECOVERIES OF LOAN AND ADVANC	<u>14,000</u>		
E025	TOTAL FROM GOVERNMENT SERVANTS	<u>14,000</u>		
E02501	House building advance	14,000		
<b>TOTAL</b>		<b>249,000</b>	<b>61,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4406 VOCATIONAL TRAINING CENTER, QASIMABAD KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>203,000</u>	<u>53,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>203,000</u>	<u>53,000</u>	
C02848 Receipts of the Manpower & Employment Organization		203,000	53,000	
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>5,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>5,000</u>		
E02501 House building advance		5,000		
<b>TOTAL</b>		<b>208,000</b>	<b>53,000</b>	

## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4389 APPRENTICESHIP TRAINING SCHEME KARACHI</b>				
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>30,000</u>	
E025	TOTAL FROM GOVERNMENT SERVANTS		<u>30,000</u>	
E02501	House building advance		30,000	
<b>TOTAL</b>			<b>30,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>TA4116 VOCATIONAL TRAINING CENTER, SUJAWAL, THATTA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>235,000</u>	<u>61,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>235,000</u>	<u>61,000</u>	
C02848 Receipts of the Manpower & Employment Organization		235,000	61,000	
<b>TOTAL</b>		<b>235,000</b>	<b>61,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4965 VOCATIONAL TRAINING CENTER, QASIMABAD HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>235,000</u>	<u>61,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>235,000</u>	<u>61,000</u>	
C02848 Receipts of the Manpower & Employment Organization		235,000	61,000	
<b>TOTAL</b>		<b>235,000</b>	<b>61,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SK4077 VOCATIONAL TRAINING INSTITUTE, SUKKUR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>222,000</u>	<u>58,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>222,000</u>	<u>58,000</u>	
C02848	Receipts of the Manpower & Employment Organization	222,000	58,000	
<b>TOTAL</b>		<b>222,000</b>	<b>58,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA4242</b>	<b>VOCATIONAL TRAINING INSTITUTE, LARKANA</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>353,000</u>	<u>92,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>353,000</u>	<u>92,000</u>	
C02848	Receipts of the Manpower & Employment Organization	353,000	92,000	
<b>TOTAL</b>		<b>353,000</b>	<b>92,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MS4220 VOCATIONAL TRAINING CENTER, MIRPURKHAS</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>235,000</u>	<u>65,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>235,000</u>	<u>65,000</u>	
C02848	Receipts of the Manpower & Employment Organization	235,000	65,000	
<b>TOTAL</b>		<b>235,000</b>	<b>65,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MT4011 VOCATIONAL TRAINING CENTER, DIPLO MITHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>139,000</u>	<u>36,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>139,000</u>	<u>36,000</u>	
C02848 Receipts of the Manpower & Employment Organization		139,000	36,000	
<b>TOTAL</b>		<b>139,000</b>	<b>36,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>BN4017</b>	<b>VOCATIONAL TRAINING CENTER, BADIN</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>353,000</u>	<u>92,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>353,000</u>	<u>92,000</u>	
C02848	Receipts of the Manpower & Employment Organization	353,000	92,000	
<b>TOTAL</b>		<b>353,000</b>	<b>92,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>TD4064</b>	<b>VOCATIONAL TRAINING CENTER, TANDO ALLAHYAR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>121,000</u>	<u>32,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>121,000</u>	<u>32,000</u>	
C02848	Receipts of the Manpower & Employment Organization	121,000	32,000	
<b>TOTAL</b>		<b>121,000</b>	<b>32,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA4222 VOCATIONAL TRAINING CENTER, NAUDERO LARKANA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>523,000</u>	<u>137,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>523,000</u>	<u>137,000</u>	
C02848 Receipts of the Manpower & Employment Organization		523,000	137,000	
<b>TOTAL</b>		<b>523,000</b>	<b>137,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA4223</b>	<b>VOCATIONAL TRAINING CENTER, RATODERO LARKANA</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>150,000</u>	<u>39,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>150,000</u>	<u>39,000</u>	
C02848	Receipts of the Manpower & Employment Organization	150,000	39,000	
<b>TOTAL</b>		<b>150,000</b>	<b>39,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SP4014</b>	<b>VOCATIONAL TRAINING CENTER, SHIKARPUR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>353,000</u>	<u>92,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>353,000</u>	<u>92,000</u>	
C02848	Receipts of the Manpower & Employment Organization	353,000	92,000	
<b>TOTAL</b>		<b>353,000</b>	<b>92,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>UK4067 VOCATIONAL TRAINING CENTER, UMERKOT</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>323,000</u>	<u>84,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>323,000</u>	<u>84,000</u>	
C02848	Receipts of the Manpower & Employment Organization	323,000	84,000	
<b>TOTAL</b>		<b>323,000</b>	<b>84,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KP4017 VOCATIONAL TRAINING CENTER, KHAIRPUR</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>343,000</u>	<u>90,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>343,000</u>	<u>90,000</u>	
C02848 Receipts of the Manpower & Employment Organization		342,000	89,000	
C02852 Registration and other fees from Pakistanis workin		1,000	1,000	
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>1,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>1,000</u>		
E02501 House building advance		1,000		
<b>TOTAL</b>		<b>344,000</b>	<b>90,000</b>	



## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041304 REGULATION OF MAN MANAGEMENT RELATIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4361</b>	<b>DIRCTORATE OF LABOUR HEAD QUARTER KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,459,000</u>	<u>642,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>2,459,000</u>	<u>642,000</u>	
C02850	Receipts under the West Pakistan Ordinance 1969	1,069,000	279,000	
C02852	Registration and other fees from Pakistanis workin	1,390,000	363,000	
E02	TOTAL RECOVERIES OF LOAN AND ADVANC	<u>50,000</u>		
E025	TOTAL FROM GOVERNMENT SERVANTS	<u>50,000</u>		
E02501	House building advance	50,000		
<b>TOTAL</b>		<b>2,509,000</b>	<b>642,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041304 REGULATION OF MAN MANAGEMENT RELATIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4368</b>	<b>INSPECTORATE OF MINES HEAD QUARTER, KARACHI</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>28,657,000</u>	<u>7,256,000</u>	
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS	<u>28,657,000</u>	<u>7,256,000</u>	
C03507	Receipts under Excise Duty on Minerals (Labour)	28,657,000	7,256,000	
E02	TOTAL RECOVERIES OF LOAN AND ADVANC	<u>35,000</u>		
E025	TOTAL FROM GOVERNMENT SERVANTS	<u>35,000</u>		
E02501	House building advance	35,000		
<b>TOTAL</b>		<b>28,692,000</b>	<b>7,256,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041304 REGULATION OF MAN MANAGEMENT RELATIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4129 INSPCTORATE OF MINES HYDERABAD</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>96,510,000</u>	<u>24,436,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>96,510,000</u>	<u>24,436,000</u>
C03507	Receipts under Excise Duty on Minerals (Labour)		96,510,000	24,436,000
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>6,000</u>	
E025	TOTAL FROM GOVERNMENT SERVANTS		<u>6,000</u>	
E02501	House building advance		6,000	
<b>TOTAL</b>			<b>96,516,000</b>	<b>24,436,000</b>

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041304 REGULATION OF MAN MANAGEMENT RELATIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SK4041</b>	<b>INSPECTORATE OF MINES SUKKUR</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>16,878,000</u>	<u>4,281,000</u>	
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS	<u>16,878,000</u>	<u>4,281,000</u>	
C03507	Receipts under Excise Duty on Minerals (Labour)	16,878,000	4,281,000	
E02	TOTAL RECOVERIES OF LOAN AND ADVANC	<u>2,000</u>		
E025	TOTAL FROM GOVERNMENT SERVANTS	<u>2,000</u>		
E02501	House building advance	2,000		
<b>TOTAL</b>		<b>16,880,000</b>	<b>4,281,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041304 REGULATION OF MAN MANAGEMENT RELATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>TA4184 INSPECTOR OF MINES THATTA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>86,556,000</u>	<u>21,916,000</u>	
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u>86,556,000</u>	<u>21,916,000</u>	
C03507 Receipts under Excise Duty on Minerals (Labour)		86,556,000	21,916,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<u>250,000</u>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<u>250,000</u>		
E02501 House building advance		250,000		
<b>TOTAL</b>		<b>86,806,000</b>	<b>21,916,000</b>	

## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041304 REGULATION OF MAN MANAGEMENT RELATIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SK6218 DIRECTORATE OF LABOUR SUKKUR</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>29,024,000</u>	<u>7,349,000</u>	
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS	<u>29,024,000</u>	<u>7,349,000</u>	
C03507	Receipts under Excise Duty on Minerals (Labour)	29,024,000	7,349,000	
<b>TOTAL</b>		<b>29,024,000</b>	<b>7,349,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041304 REGULATION OF MAN MANAGEMENT RELATIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4824 NATIONAL INSTITUTE OF LABOUR ADMINISATIO</b>				
<b>C01 TOTAL INCOME FROM PROPERTY AND ENTE</b>		<u>19,000</u>		
<b>C016 TOTAL INTEREST ON LOANS &amp; ADVANCES TO GOVT. S</b>		<u>19,000</u>		
C01601 House Building Advance		19,000		
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<u>446,000</u>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<u>446,000</u>		
E02501 House building advance		400,000		
E02503 Motor cycle/Scooter advance		45,700		
E02504 Cycle Advance		300		
<b>TOTAL</b>		<b>465,000</b>		

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041304 REGULATION OF MAN MANAGEMENT RELATIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>HD5599 DIRECTORATE OF WORKER EDUCATION HYDERABA</b>				
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>86,000</u>	
E025	TOTAL FROM GOVERNMENT SERVANTS		<u>86,000</u>	
E02501	House building advance		80,000	
E02503	Motor cycle/Scooter advance		6,000	
<b>TOTAL</b>			<b>86,000</b>	

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## MANPOWER AND LABOUR MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041310 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4360 LABOUR DEPARTMENT SECRETARIAT KARACHI</b>				
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>150,000</u>	
E025	TOTAL FROM GOVERNMENT SERVANTS		<u>150,000</u>	
E02501	House building advance		150,000	
<b>TOTAL</b>			<b>150,000</b>	

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## SOCIAL SECURITY AND SOCIAL WELFARE

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		49,736,000	10,060,000	
<b>TOTAL</b>		<b>49,736,000</b>	<b>10,060,000</b>	

## SOCIAL SECURITY AND SOCIAL WELFARE

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Forest & Wildlife
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042401	PRESERVATION OF WILDLIFE AND CONTROL OF		49,736,000	10,060,000	
<b>TOTAL</b>			<b>49,736,000</b>	<b>10,060,000</b>	

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## SOCIAL SECURITY AND SOCIAL WELFARE

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
KA4473	WILDLIFE MANAGEMENT DEPARTMENT KARACHI		16,618,000	3,376,000	
HD5002	WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD		8,076,000	1,656,000	
DU4018	WILDLIFE MANAGEMENT DEPARTMENT DADU		2,199,000	435,000	
TA4017	WILDLIFE MANAGEMENT DEPARTMENT THATTA		1,628,000	300,000	
BN4019	WILDLIFE MANAGEMENT DEPARTMENT BADIN		3,452,000	708,000	
SK4099	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR		3,052,000	606,000	
KP4019	WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR		2,812,000	576,000	
NF4016	WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE		1,529,000	314,000	
NH4010	WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD		1,430,000	274,000	
GH4151	WILDLIFE MANAGEMENT DEPARTMENT GHOTKI		1,234,000	254,000	
LA4026	WILDLIFE MANAGEMENT DEPARTMENT LARKANA		1,381,000	283,000	
SP4016	WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR		1,208,000	248,000	
JD4017	WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD		1,134,000	233,000	
MS4021	WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS		1,134,000	232,000	
SR4020	WILDLIFE MANAGEMENT DEPARTMENT SANGHAR		1,652,000	319,000	

## SOCIAL SECURITY AND SOCIAL WELFARE

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
MT4012	WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI		1,197,000	246,000	
<b>TOTAL</b>			<b>49,736,000</b>	<b>10,060,000</b>	

## SOCIAL SECURITY AND SOCIAL WELFARE

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>49,139,000</u>	<u>10,060,000</u>	
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>49,139,000</u>	<u>10,060,000</u>	
C02871	Receipts Wild Birds & Wild Animals Protection Act		14,591,000	2,991,000	
C02872	Recoveries of overpayments		5,205,000	1,072,000	
C02873	Others		29,343,000	5,997,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<u>597,000</u>		
<b>E025</b>	<b>FROM GOVERNMENT SERVANTS</b>		<u>597,000</u>		
E02501	House building advance		597,000		
<b>NET TOTAL</b>			<b>49,736,000</b>	<b>10,060,000</b>	

## SOCIAL SECURITY AND SOCIAL WELFARE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4473 WILDLIFE MANAGEMENT DEPARTMENT KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>16,468,000</u>	<u>3,376,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>16,468,000</u>	<u>3,376,000</u>	
C02871	Receipts Wild Birds &Wild Animals Protection Act	9,099,000	1,865,000	
C02873	Others	7,369,000	1,511,000	
E02	TOTAL RECOVERIES OF LOAN AND ADVANC	<u>150,000</u>		
E025	TOTAL FROM GOVERNMENT SERVANTS	<u>150,000</u>		
E02501	House building advance	150,000		
<b>TOTAL</b>		<b>16,618,000</b>	<b>3,376,000</b>	

## SOCIAL SECURITY AND SOCIAL WELFARE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD5002 WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>8,076,000</u>	<u>1,656,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>8,076,000</u>	<u>1,656,000</u>	
C02871	Receipts Wild Birds &Wild Animals Protection Act	888,000	182,000	
C02872	Recoveries of overpayments	740,000	152,000	
C02873	Others	6,448,000	1,322,000	
<b>TOTAL</b>		<b>8,076,000</b>	<b>1,656,000</b>	

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## SOCIAL SECURITY AND SOCIAL WELFARE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>DU4018 WILDLIFE MANAGEMENT DEPARTMENT DADU</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,121,000</u></b>	<b><u>435,000</u></b>	
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>2,121,000</u></b>	<b><u>435,000</u></b>	
C02871 Receipts Wild Birds &Wild Animals Protection Act		395,000	81,000	
C02872 Recoveries of overpayments		247,000	51,000	
C02873 Others		1,479,000	303,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>78,000</u></b>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>78,000</u></b>		
E02501 House building advance		78,000		
<b>TOTAL</b>		<b>2,199,000</b>	<b>435,000</b>	

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## SOCIAL SECURITY AND SOCIAL WELFARE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>TA4017 WILDLIFE MANAGEMENT DEPARTMENT THATTA</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,553,000</u></b>	<b><u>300,000</u></b>	
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,553,000</u></b>	<b><u>300,000</u></b>	
C02871 Receipts Wild Birds &Wild Animals Protection Act		197,000	40,000	
C02872 Recoveries of overpayments		271,000	56,000	
C02873 Others		1,085,000	204,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>75,000</u></b>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>75,000</u></b>		
E02501 House building advance		75,000		
<b>TOTAL</b>		<b>1,628,000</b>	<b>300,000</b>	

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## SOCIAL SECURITY AND SOCIAL WELFARE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>BN4019 WILDLIFE MANAGEMENT DEPARTMENT BADIN</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,452,000</u>	<u>708,000</u>	
C028 TOTAL SOCIAL SERVICES		<u>3,452,000</u>	<u>708,000</u>	
C02871 Receipts Wild Birds &Wild Animals Protection Act		989,000	203,000	
C02872 Recoveries of overpayments		666,000	137,000	
C02873 Others		1,797,000	368,000	
<b>TOTAL</b>		<b>3,452,000</b>	<b>708,000</b>	

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## SOCIAL SECURITY AND SOCIAL WELFARE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SK4099 WILDLIFE MANAGEMENT DEPARTMENT SUKKUR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>2,954,000</u></b>	<b><u>606,000</u></b>	
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>2,954,000</u></b>	<b><u>606,000</u></b>	
C02871 Receipts Wild Birds &Wild Animals Protection Act		493,000	101,000	
C02872 Recoveries of overpayments		247,000	51,000	
C02873 Others		2,214,000	454,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>98,000</u></b>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>98,000</u></b>		
E02501 House building advance		98,000		
<b>TOTAL</b>		<b>3,052,000</b>	<b>606,000</b>	

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## SOCIAL SECURITY AND SOCIAL WELFARE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KP4019 WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>2,812,000</u></b>	<b><u>576,000</u></b>	
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>2,812,000</u></b>	<b><u>576,000</u></b>	
C02871	Receipts Wild Birds &Wild Animals Protection Act	592,000	121,000	
C02872	Recoveries of overpayments	247,000	51,000	
C02873	Others	1,973,000	404,000	
<b>TOTAL</b>		<b>2,812,000</b>	<b>576,000</b>	

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## SOCIAL SECURITY AND SOCIAL WELFARE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NF4016 WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,529,000</u></b>	<b><u>314,000</u></b>	
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,529,000</u></b>	<b><u>314,000</u></b>	
C02871 Receipts Wild Birds &Wild Animals Protection Act		247,000	51,000	
C02872 Recoveries of overpayments		296,000	61,000	
C02873 Others		986,000	202,000	
<b>TOTAL</b>		<b>1,529,000</b>	<b>314,000</b>	

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## SOCIAL SECURITY AND SOCIAL WELFARE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NH4010 WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,332,000</u>	<u>274,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,332,000</u>	<u>274,000</u>
C02871	Receipts Wild Birds &Wild Animals Protection Act		247,000	51,000
C02872	Recoveries of overpayments		345,000	71,000
C02873	Others		740,000	152,000
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>98,000</u>	
E025	TOTAL FROM GOVERNMENT SERVANTS		<u>98,000</u>	
E02501	House building advance		98,000	
<b>TOTAL</b>			<b>1,430,000</b>	<b>274,000</b>

## SOCIAL SECURITY AND SOCIAL WELFARE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>GH4151 WILDLIFE MANAGEMENT DEPARTMENT GHOTKI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>1,234,000</u></b>	<b><u>254,000</u></b>	
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>1,234,000</u></b>	<b><u>254,000</u></b>	
C02871	Receipts Wild Birds &Wild Animals Protection Act	247,000	51,000	
C02872	Recoveries of overpayments	247,000	51,000	
C02873	Others	740,000	152,000	
<b>TOTAL</b>		<b>1,234,000</b>	<b>254,000</b>	

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## SOCIAL SECURITY AND SOCIAL WELFARE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA4026 WILDLIFE MANAGEMENT DEPARTMENT LARKANA</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,381,000</u>	<u>283,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>1,381,000</u>	<u>283,000</u>	
C02871	Receipts Wild Birds &Wild Animals Protection Act	148,000	30,000	
C02872	Recoveries of overpayments	296,000	61,000	
C02873	Others	937,000	192,000	
<b>TOTAL</b>		<b>1,381,000</b>	<b>283,000</b>	

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## SOCIAL SECURITY AND SOCIAL WELFARE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SP4016 WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,208,000</u>	<u>248,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>1,208,000</u>	<u>248,000</u>	
C02871	Receipts Wild Birds &Wild Animals Protection Act	197,000	40,000	
C02872	Recoveries of overpayments	247,000	51,000	
C02873	Others	764,000	157,000	
<b>TOTAL</b>		<b>1,208,000</b>	<b>248,000</b>	

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## SOCIAL SECURITY AND SOCIAL WELFARE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>JD4017 WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,134,000</u>	<u>233,000</u>	
C028	TOTAL SOCIAL SERVICES	<u>1,134,000</u>	<u>233,000</u>	
C02871	Receipts Wild Birds &Wild Animals Protection Act	247,000	51,000	
C02872	Recoveries of overpayments	345,000	71,000	
C02873	Others	542,000	111,000	
<b>TOTAL</b>		<b>1,134,000</b>	<b>233,000</b>	

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## SOCIAL SECURITY AND SOCIAL WELFARE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MS4021 WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,134,000</u></b>	<b><u>232,000</u></b>	
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,134,000</u></b>	<b><u>232,000</u></b>	
C02871 Receipts Wild Birds &Wild Animals Protection Act		148,000	30,000	
C02872 Recoveries of overpayments		345,000	71,000	
C02873 Others		641,000	131,000	
<b>TOTAL</b>		<b>1,134,000</b>	<b>232,000</b>	

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## SOCIAL SECURITY AND SOCIAL WELFARE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SR4020 WILDLIFE MANAGEMENT DEPARTMENT SANGHAR</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,554,000</u></b>	<b><u>319,000</u></b>	
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>1,554,000</u></b>	<b><u>319,000</u></b>	
C02871 Receipts Wild Birds &Wild Animals Protection Act		345,000	71,000	
C02872 Recoveries of overpayments		321,000	66,000	
C02873 Others		888,000	182,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>98,000</u></b>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>98,000</u></b>		
E02501 House building advance		98,000		
<b>TOTAL</b>		<b>1,652,000</b>	<b>319,000</b>	

## SOCIAL SECURITY AND SOCIAL WELFARE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MT4012 WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>1,197,000</u></b>	<b><u>246,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>1,197,000</u></b>	<b><u>246,000</u></b>
C02871	Receipts Wild Birds &Wild Animals Protection Act		112,000	23,000
C02872	Recoveries of overpayments		345,000	71,000
C02873	Others		740,000	152,000
<b>TOTAL</b>			<b>1,197,000</b>	<b>246,000</b>

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**RELIGIOUS AFFAIRS**

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		120,000,000		
<b>TOTAL</b>		<b>120,000,000</b>		

## RELIGIOUS AFFAIRS

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Zakat and Ushrices
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
084104	MINORITY AFFAIRS		40,000,000		
108104	ZAKAT AND USHR		80,000,000		
<b>TOTAL</b>			<b>120,000,000</b>		

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## RELIGIOUS AFFAIRS

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
KA4162	MINORITIES AFFAIRS DEPARTMENT KARACHI		19,000,000		
KA5843	CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI		18,000,000		
KA5839	ZAKAT AND USHR FIELD STAFF KARACHI SOUTH		22,000,000		
KA5840	ZAKAT AND USHR FIELD STAFF KARACHI CENTRAL		24,000,000		
HD4144	DIRECTORATE MINORITIES SINDH, HYDERABAD		21,000,000		
KP4217	ZAKAT AND USHR FIELD STAFF KHAIRPUR		16,000,000		
<b>TOTAL</b>			<b>120,000,000</b>		

## RELIGIOUS AFFAIRS

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>120,000,000</u>		
C027	COMMUNITY SERVICES RECEIPTS		<u>120,000,000</u>		
C02701	Building Rent-Works Building		120,000,000		
NET TOTAL			120,000,000		

## RELIGIOUS AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 084104 MINORITY AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4162 MINORITIES AFFAIRS DEPARTMENT KARACHI</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,000,000</u>	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>19,000,000</u>	
C02701	Building Rent-Works Building		19,000,000	
<b>TOTAL</b>			<b>19,000,000</b>	

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## RELIGIOUS AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 084104 MINORITY AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4144</b>	<b>DIRECTORATE MINORITIES SINDH, HYDERABAD</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>21,000,000</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>21,000,000</u>		
C02701	Building Rent-Works Building	21,000,000		
<b>TOTAL</b>		<b>21,000,000</b>		

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## RELIGIOUS AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 108104 ZAKAT AND USHR**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA5843 CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,000,000</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>18,000,000</u>		
C02701 Building Rent-Works Building		18,000,000		
<b>TOTAL</b>		<b>18,000,000</b>		

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## RELIGIOUS AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 108104 ZAKAT AND USHR**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA5839 ZAKAT AND USHR FIELD STAFF KARACHI SOUTH</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,000,000</u>	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>22,000,000</u>	
C02701	Building Rent-Works Building		22,000,000	
<b>TOTAL</b>			<b>22,000,000</b>	

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## RELIGIOUS AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 108104 ZAKAT AND USHR**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA5840 ZAKAT AND USHR FIELD STAFF KARACHI CENTRAL</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,000,000</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>24,000,000</u>		
C02701 Building Rent-Works Building		24,000,000		
<b>TOTAL</b>		<b>24,000,000</b>		

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## RELIGIOUS AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 108104 ZAKAT AND USHR**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KP4217 ZAKAT AND USHR FIELD STAFF KHAIRPUR</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,000,000</u>	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>16,000,000</u>	
C02701	Building Rent-Works Building		16,000,000	
<b>TOTAL</b>			<b>16,000,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		605,788,000	213,783,000	
<b>TOTAL</b>		<b>605,788,000</b>	<b>213,783,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Agriculture Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042101	ADMINISTRATION / LAND COMMISSION		129,254,000	17,871,000	
042103	AGRICULTURAL RESEARCH & EXTENSION SERV:		184,897,000	27,739,000	
042103	AGRICULTURAL RESEARCH & EXTENSION SERV.		29,530,000	3,632,000	
042104	PLANTS PROTECTION AND LOCUST CONTROL		24,025,000	3,604,000	
042150	OTHER SERVICES		238,082,000	160,937,000	
<b>TOTAL</b>			<b>605,788,000</b>	<b>213,783,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
KA4470	AGRICULTURE DEPARTMENT (SECRETARIAT)		16,784,000	2,513,000	
KP4115	AGRICULTURAL ENGINEERING KHAIRPUR		26,240,000	3,931,000	
HD4145	DIRECTION HYDERABAD		16,905,000	2,536,000	
LA4217	AGRICULTURAL ENGINEERING LARKANA		9,681,000	1,453,000	
TA4108	AGRICULTURAL ENGINEERING THATTA		1,513,000	228,000	
SK4046	AGRICULTURAL ENGINEERING SUKKUR		26,555,000	2,479,000	
HD4147	AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD		31,576,000	4,731,000	
KA4698	GENERAL KARACHI		19,894,000	2,191,000	
HD4158	DIRECTOR AGRICULTURE RESEARCH SINDH TANDO JAM HYDERABAD		23,100,000	3,465,000	
HD4168	OILSEED BOTANIST AGRICULTURE RESEARCH SINDH TANDO JAM HYDERABAD		1,050,000	158,000	
DU4222	MILLET BOTANIST AGRICULTURE RESEARCH SINDH DADU		1,313,000	197,000	
HD4165	PLANT PHYSIOLOGIST AGRICULTURE RESEARCH S SINDH TANDO JAM HYDERABAD		65,000	10,000	
HD4163	AGRONOMIST AGRICULTURE RESEARCH SINDH TANDO JAM HYDERABAD		347,000	52,000	
HD4161	AGRICULTURE CHEMIST (SF) AGRICULTURE RESEARCH SINDH TANDO JAM		2,217,000	331,000	
HD4179	AGRICULTURE CHEMIST (SOILS) AGRICULTURE RESEARCH SINDH TANDO JAM		7,901,000	1,186,000	
HD4162	SOIL FERTILITY OFFICER AGRICULTURE RESEARCH SINDH TANDO JAM		126,000	19,000	

## AGRICULTURE AND FOOD-ADMINISTRATION

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
HD4167	COTTON BOTANIST AGRICULTURE RESEARCH SINDH TANDO JAM HYDERABAD		840,000	126,000	
HD4164	SUGARCANE SPECIALIST AGRICULTURE RESEARCH SINDH TANDO JAM		368,000	55,000	
HD4173	ENTOMOLOGIST AGRICULTURE RESEARCH SINDH TANDO JAM HYDERABAD		23,462,000	3,519,000	
HD4169	PLANT PATHOLOGIST AGRICULTURE RESEARCH S SINDH TANDO JAM HYDERABAD		15,750,000	2,363,000	
HD4160	WHEAT BOTANIST WRS AGRICULTURE RESEARCH SINDH TANDO JAM		420,000	63,000	
HD4176	VEGETABLE SPECIALIST ONION RES STATION HUSRI @ HYDERABAD		139,000	21,000	
KP4123	HORTICULTURIST DATEPALM RES STATION KOTDOJI KHAIRPUR		840,000	126,000	
LA4225	DIRECTOR QAUID-E-AWAM AGRICULTURE RESEARCH INSTITUTE LARKANA		95,000	14,000	
LA5006	ECONOMIC BOTANIST QAUID-E-AWAM AGRICULTURE RESEARCH INSTITUTE LARKANA		84,000	13,000	
LA5007	ENTOMOLOGIST QAUID-E-AWAM AGRICULTURE RESEARCH INSTITUTE LARKANA		84,000	13,000	
LA5008	AGRONOMIST QAUID-E-AWAM AGRICULTURE RESEARCH INSTITUTE LARKANA		105,000	16,000	
LA5009	AGRICULTURE CHEMIST QAUID-E-AWAM AGRICUL RESEARCH INSTITUTE LARKANA		84,000	13,000	
LA4226	SUGARCANE SPECIALIST AGRICULTURE RESEARCH SINDH NAUDERO LARKANA		473,000	71,000	
LA4227	DIRECTOR RICE RESEARCH INSTITUTE DOKRI LARKANA		10,584,000	1,588,000	

## AGRICULTURE AND FOOD-ADMINISTRATION

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
LA5010	PLANT PHYSIOLOGIST RICE RESEARCH INSTITU INSTITUTE DOKRI LARKANA		140,000	21,000	
LA5011	PULSES BOTANIST RICE RESEARCH INSTITUTE DOKRI LARKANA		91,000	14,000	
BN4642	ASSISTANT CHEMIST DISTRICT SOIL & WATER TESTING LABORATORY BADIN		2,164,000	325,000	
DU4529	ASSISTANT CHEMIST DISTRICT SOIL & WATER TESTING LABORATORY DADU		2,817,000	421,000	
JD4201	ASSISTANT CHEMIST DISTRICT SOIL & WATER		3,295,000	495,000	
KA5858	ASSISTANT CHEMIST DISTRICT SOIL & WATER TESTING LABORATORY KARACHI		13,000	2,000	
KP4236	ASSISTANT CHEMIST DISTRICT SOIL & WATER		1,896,000	285,000	
LA5012	AGRICULTURE CHEMIST (SOILS) RICE RESEARC INSTITUTE DOKRI LARKANA		1,216,000	182,000	
MS4714	ASSISTANT CHEMIST DISTRICT SOIL & WATER TESTING LABORATORY MIRPURKHAS		9,180,000	1,378,000	
NF5007	ASSISTANT CHEMIST DISTRICT SOIL & WATER TESTING LABORATORY NAUSHERO FEROZE		1,802,000	270,000	
NH4791	ASSISTANT CHEMIST DISTRICT SOIL & WATER TESTING LABORATORY BENAZIRABAD		1,268,000	191,000	
SK4231	ASSISTANT CHEMIST DISTRICT SOIL & WATER TESTING LABORATORY SUKKUR		1,638,000	246,000	
SP4133	ASSISTANT CHEMIST DISTRICT SOIL & WATER TESTING LABORATORY SHIKARPUR		960,000	144,000	
SR4224	ASSISTANT CHEMIST DISTRICT SOIL & WATER TESTING LABORATORY SANGHAR		1,492,000	224,000	

## AGRICULTURE AND FOOD-ADMINISTRATION

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
TA4205	ASSISTANT CHEMIST DISTRICT SOIL & WATER TESTING LABORATORY THATTA		1,770,000	265,000	
LA5013	RICE BOTANIST RICE RESEARCH INSTITUTE DOKRI LARKANA		410,000	62,000	
LA5014	RICE TECHNOLOGIST RICE RESEARCH INSTITUTE DOKRI LARKANA		131,000	20,000	
LA5015	AGRICULTURE CHEMIST (S&WTL) RICE RESEARC INSTITUTE DOKRI LARKANA		3,615,000	542,000	
LA5016	AGRONOMIST RICE RESEARCH INSTITUTE DOKRI DOKRI LARKANA		202,000	30,000	
LA5017	PLANT PATHOLOGIST RICE RESEARCH INSTITUT DOKRI LARKANA		147,000	22,000	
LA5018	RICE ECONOMIST RICE RESEARCH INSTITUTE DOKRI LARKANA		152,000	23,000	
LA5019	STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA		103,000	15,000	
LA5020	ENTOMOLOGIST RICE RESEARCH INSTITUTE DOKRI LARKANA		21,000	3,000	
LA5021	COMMUNICATION SPECIALIST RICE RESEARCH DOKRI LARKANA		179,000	27,000	
MS4222	HORTICULTURIST - HORTICULTURE INSTITUTE MIRPURKHAS		683,000	102,000	
MS4043	ENTOMOLOGIST SINDH HORTICULTURE RESERACH INSTITUTE MIRPURKHAS		126,000	19,000	
MS4045	PLANT PATHOLOGIST SINDH HORTICULTURE RESEARCH INSTITUTE MIRPURKHAS		126,000	19,000	
MS4046	FRUIT-FOOD TECHNOLOGIST SINDH HORTICULTU RESEARCH INSTITUTE MIRPURKHAS		105,000	16,000	

## AGRICULTURE AND FOOD-ADMINISTRATION

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
MS4047	POST HARVEST TECHNOLOGIST SINDH HORTICUL RESEARCH INSTITUTE MIRPURKHAS		105,000	16,000	
MS4048	SOIL CHEMIST SINDH HORTICULTURE RESEARC RESEARCH INSTITUTE MIRPURKHAS		4,086,000	614,000	
MS4049	HORTICULTURIST MANGO EVOLUTION SINDH HORTICULTURE INSTITUTE MIRPURKHAS		116,000	17,000	
MS4050	HORTICULTURIST POST HARVEST SINDH HORTICULTURE RESEARCH INSTITUTE MIRPURKHAS		95,000	14,000	
NH4184	HORTICULTURIST MANGO CITRUS RESEARCH STATION SAKARAND BENAZIRABAD		158,000	24,000	
MS4223	HORTICULTURIST SHRI MIRPURKHAS		3,255,000	488,000	
MS4224	VEGETABLE SPECIALIST VRS MIRPURKHAS		336,000	50,000	
BN4192	VEGETABLE SPECIALIST TOMETO RESEARCH STATION BADIN		189,000	28,000	
MS4044	VEGETABLE SPECIALIST CHILIES RESEARCH STATION MIRPURKHAS		210,000	32,000	
NH4129	DIRECTOR WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD		147,000	22,000	
NH4176	WHEAT BOTANIST RESEARCH INSTITUTE SAKRAND BENAZIRABAD		116,000	17,000	
NH4177	AGRONOMIST WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD		200,000	30,000	
NH4178	AGRICULTURE CHEMIST WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD		23,247,000	3,487,000	
NH4179	CEREAL TECHNOLOGIST WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD		137,000	21,000	

## AGRICULTURE AND FOOD-ADMINISTRATION

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
NH4180	PLANT PATHOLOGIST WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD		147,000	22,000	
NH4181	COMMUNICATION SPECIALIST WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD		147,000	22,000	
NH4182	STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD		58,000	9,000	
TA4118	SUGARCANE SPECIALIST AGRICULTURE RESEARCH SINDH SUJAWAL THATTA		341,000	51,000	
TA4119	DEPUTY DIRECTOR RICE BOTANIST AGRICULTURE RESEARCH SINDH		420,000	63,000	
HD4905	SEED FARMS HYDERABAD		8,400,000	1,260,000	
BN4120	SEED FARMS BADIN		10,500,000	1,575,000	
SK4120	SEED FARMS SUKKUR		5,250,000	788,000	
JD4147	SEED FARMS ATI JACOBABAD		2,048,000	307,000	
UK4083	GENERAL UMER KOT		9,636,000	1,441,000	
HD5007	EXTENSION AND PLANT PROTECTION SERVICES HYDERABAD		12,600,000	1,890,000	
HD4189	DIRECTOR PLANT PROTECTION AGRICULTURE AGRICULTURE EXTENSION & ADAPTIVE RESERACH PROJECT HYDERABAD		4,200,000	630,000	
GH4072	AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI		7,225,000	1,084,000	
BN5006	SUGARCANE CESS, BADIN		11,695,000	7,953,000	
DU4525	SUGARCANE CESS , DADU		5,247,000	3,568,000	
GH5006	SUGARCANE CESS, GHOTKI		49,641,000	33,256,000	
HD5556	SUGARCANE CESS, HYDERABAD		5,018,000	3,412,000	
JS5006	SUGARCANE CESS , JAMSHORO		137,000	93,000	



## AGRICULTURE AND FOOD-ADMINISTRATION

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
KP4230	SUGARCANE CESS, KHAIRPUR		14,055,000	9,557,000	
LA5025	SUGARCANE CESS , LARKANA		8,316,000	5,655,000	
MQ4118	SUGARCANE CESS, MATIARI		14,064,000	9,564,000	
MS5006	SUGARCANE CESS, MIRPURKHAS		15,139,000	10,295,000	
MT5087	SUGARCANE CESS, MITHI		6,662,000	4,530,000	
NF4188	SUGARCANE CESS, N'FEROZE		21,560,000	14,661,000	
NH5007	SUGARCANE CESS, BENAZIRABAD BENAZIRABAD		32,935,000	21,935,000	
SK4166	SUGARCANE CESS, SUKKUR		2,739,000	1,863,000	
TA4240	SUGARCANE CESS, THATTA		15,085,000	10,258,000	
TD4075	SUGARCANE CESS, TANDO ALLAHYAR		15,759,000	10,716,000	
TM4075	SUGARCANE CESS, TANDO MUHAMMAD KHAN		19,982,000	13,588,000	
UK4078	SUGARCANE CESS, UMERKOT		48,000	33,000	
<b>TOTAL</b>			<b>605,788,000</b>	<b>213,783,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTERPRISE</b>		<u>3,000</u>		
<b>C016</b>	<b>INTEREST ON LOANS &amp; ADVANCES TO GOVT. SERVANT</b>		<u>3,000</u>		
C01601	House Building Advance		3,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>605,582,000</u>	<u>213,783,000</u>	
<b>C031</b>	<b>ECONOMIC SERVICES RECEIPTS FOOD &amp;</b>		<u>367,500,000</u>	<u>52,846,000</u>	
C03116	Agriculture Receipts		48,193,000	7,230,000	
C03118	Receipts from Agriculture/seed Farms		61,651,000	8,460,000	
C03119	Receipts from Receipts from District Farms		5,619,000	843,000	
C03120	Receipts from Agriculture/Engineering/Machin		137,969,000	19,198,000	
C03121	Receipts from boring operation		3,082,000	462,000	
C03122	Receipts from Research operation		66,616,000	9,995,000	
C03123	Receipts from Plant protection operation		12,217,000	1,834,000	
C03124	Receipts from soil conservation and		7,636,000	1,145,000	
C03126	Fee other than cotton fee under cotton control ord		4,498,000	675,000	
C03134	Agriculture-Recoveries of overpayments		6,683,000	1,003,000	
C03136	Agriculture other		12,600,000	1,890,000	
C03199	Others - Food & Agriculture		736,000	111,000	
<b>C038</b>	<b>OTHERS</b>		<u>238,082,000</u>	<u>160,937,000</u>	
C03811	Sugarcane development cess		238,082,000	160,937,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<u>203,000</u>		
<b>E025</b>	<b>FROM GOVERNMENT SERVANTS</b>		<u>203,000</u>		
E02501	House building advance		203,000		
<b>NET TOTAL</b>			<b>605,788,000</b>	<b>213,783,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION / LAND COMMISSION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4470 AGRICULTURE DEPARTMENT (SECRETARIAT)</b>				
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTE</b>	<b><u>3,000</u></b>		
<b>C016</b>	<b>TOTAL INTEREST ON LOANS &amp; ADVANCES TO GOVT. S</b>	<b><u>3,000</u></b>		
C01601	House Building Advance	3,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>16,748,000</u></b>	<b><u>2,513,000</u></b>	
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>	<b><u>16,748,000</u></b>	<b><u>2,513,000</u></b>	
C03120	Receipts from Agriculture/Engineering/Machin	15,750,000	2,363,000	
C03121	Receipts from boring operation	998,000	150,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>	<b><u>33,000</u></b>		
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>	<b><u>33,000</u></b>		
E02501	House building advance	33,000		
<b>TOTAL</b>		<b>16,784,000</b>	<b>2,513,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION / LAND COMMISSION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KP4115 AGRICULTURAL ENGINEERING KHAIRPUR</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>26,206,000</u></b>	<b><u>3,931,000</u></b>	
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>	<b><u>26,206,000</u></b>	<b><u>3,931,000</u></b>	
C03116	Agriculture Receipts	10,500,000	1,575,000	
C03120	Receipts from Agriculture/Engineering/Machin	15,119,000	2,268,000	
C03121	Receipts from boring operation	20,000	3,000	
C03122	Receipts from Research operation	525,000	79,000	
C03199	Others - Food & Agriculture	42,000	6,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>	<b><u>34,000</u></b>		
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>	<b><u>34,000</u></b>		
E02501	House building advance	34,000		
<b>TOTAL</b>		<b>26,240,000</b>	<b>3,931,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042101 ADMINISTRATION / LAND COMMISSION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4145 DIRECTION HYDERABAD</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>16,905,000</u>	<u>2,536,000</u>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<u>16,905,000</u>	<u>2,536,000</u>	
C03120 Receipts from Agriculture/Engineering/Machin		15,750,000	2,363,000	
C03121 Receipts from boring operation		735,000	110,000	
C03199 Others - Food & Agriculture		420,000	63,000	
<b>TOTAL</b>		<b>16,905,000</b>	<b>2,536,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042101 ADMINISTRATION / LAND COMMISSION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA4217 AGRICULTURAL ENGINEERING LARKANA</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>9,681,000</u></b>	<b><u>1,453,000</u></b>	
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>	<b><u>9,681,000</u></b>	<b><u>1,453,000</u></b>	
C03120	Receipts from Agriculture/Engineering/Machin	9,450,000	1,418,000	
C03121	Receipts from boring operation	21,000	3,000	
C03199	Others - Food & Agriculture	210,000	32,000	
<b>TOTAL</b>		<b>9,681,000</b>	<b>1,453,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042101 ADMINISTRATION / LAND COMMISSION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>TA4108 AGRICULTURAL ENGINEERING THATTA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,513,000</u></b>	<b><u>228,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>1,513,000</u></b>	<b><u>228,000</u></b>	
C03120 Receipts from Agriculture/Engineering/Machin		1,050,000	158,000	
C03121 Receipts from boring operation		452,000	68,000	
C03199 Others - Food & Agriculture		11,000	2,000	
<b>TOTAL</b>		<b>1,513,000</b>	<b>228,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION / LAND COMMISSION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SK4046 AGRICULTURAL ENGINEERING SUKKUR</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>26,524,000</u>	<u>2,479,000</u>
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<u>26,524,000</u>	<u>2,479,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		26,250,000	2,438,000
C03121	Receipts from boring operation		263,000	39,000
C03199	Others - Food & Agriculture		11,000	2,000
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<u>31,000</u>	
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>		<u>31,000</u>	
E02501	House building advance		31,000	
<b>TOTAL</b>			<b>26,555,000</b>	<b>2,479,000</b>



## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION / LAND COMMISSION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4147 AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>31,542,000</u></b>	<b><u>4,731,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>31,542,000</u></b>	<b><u>4,731,000</u></b>	
C03120 Receipts from Agriculture/Engineering/Machin		31,500,000	4,725,000	
C03199 Others - Food & Agriculture		42,000	6,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>34,000</u></b>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>34,000</u></b>		
E02501 House building advance		34,000		
<b>TOTAL</b>		<b>31,576,000</b>	<b>4,731,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV.

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4698 GENERAL KARACHI</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>19,861,000</u></b>	<b><u>2,191,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>19,861,000</u></b>	<b><u>2,191,000</u></b>	
C03116 Agriculture Receipts		16,000	2,000	
C03118 Receipts from Agriculture/seed Farms		18,900,000	2,047,000	
C03123 Receipts from Plant protection operation		945,000	142,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>33,000</u></b>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>33,000</u></b>		
E02501 House building advance		33,000		
<b>TOTAL</b>		<b>19,894,000</b>	<b>2,191,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4158 DIRECTOR AGRICULTURE RESEARCH SINDH TANDO JAM HYDERABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,100,000</u>	<u>3,465,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>23,100,000</u>	<u>3,465,000</u>	
C03122 Receipts from Research operation		23,100,000	3,465,000	
<b>TOTAL</b>		<b>23,100,000</b>	<b>3,465,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4168 OILSEED BOTANIST AGRICULTURE RESEARCH SINDH TANDO JAM HYDERABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,050,000</u>	<u>158,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,050,000</u>	<u>158,000</u>	
C03122 Receipts from Research operation		1,050,000	158,000	
<b>TOTAL</b>		<b>1,050,000</b>	<b>158,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>DU4222 MILLET BOTANIST AGRICULTURE RESEARCH SINDH DADU</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,313,000</u></b>	<b><u>197,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>1,313,000</u></b>	<b><u>197,000</u></b>	
C03118 Receipts from Agriculture/seed Farms		945,000	142,000	
C03122 Receipts from Research operation		368,000	55,000	
<b>TOTAL</b>		<b>1,313,000</b>	<b>197,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV:

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4165 PLANT PHYSIOLOGIST AGRICULTURE RESEARCH S SINDH TANDO JAM HYDERABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>65,000</u>	<u>10,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>65,000</u>	<u>10,000</u>	
C03122 Receipts from Research operation		65,000	10,000	
<b>TOTAL</b>		<b>65,000</b>	<b>10,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4163 AGRONOMIST AGRICULTURE RESEARCH SINDH TANDO JAM HYDERABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>347,000</u>	<u>52,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>347,000</u>	<u>52,000</u>	
C03122 Receipts from Research operation		347,000	52,000	
<b>TOTAL</b>		<b>347,000</b>	<b>52,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV:

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4161 AGRICULTURE CHEMIST (SF) AGRICULTURE RESEARCH SINDH TANDO JAM</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,217,000</u></b>	<b><u>331,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>2,217,000</u></b>	<b><u>331,000</u></b>	
C03116 Agriculture Receipts		42,000	6,000	
C03119 Receipts from Receipts from District Farms		1,260,000	189,000	
C03122 Receipts from Research operation		263,000	39,000	
C03124 Receipts from soil conservation and operation		126,000	19,000	
C03126 Fee other than cotton fee under cotton control ord		263,000	39,000	
C03134 Agriculture-Recoveries of overpayments		263,000	39,000	
<b>TOTAL</b>		<b>2,217,000</b>	<b>331,000</b>	



## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV:

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>HD4179 AGRICULTURE CHEMIST (SOILS) AGRICULTURE RESEARCH SINDH TANDO JAM</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>7,901,000</u></b>	<b><u>1,186,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>7,901,000</u></b>	<b><u>1,186,000</u></b>	
C03116 Agriculture Receipts		47,000	7,000	
C03119 Receipts from Receipts from District Farms		525,000	79,000	
C03122 Receipts from Research operation		630,000	95,000	
C03123 Receipts from Plant protection operation		4,725,000	709,000	
C03124 Receipts from soil conservation and operation		756,000	113,000	
C03126 Fee other than cotton fee under cotton control ord		441,000	66,000	
C03134 Agriculture-Recoveries of overpayments		777,000	117,000	
<b>TOTAL</b>		<b>7,901,000</b>	<b>1,186,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4162 SOIL FERTILITY OFFICER AGRICULTURE RESEARCH SINDH TANDO JAM</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>126,000</u>	<u>19,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>126,000</u>	<u>19,000</u>	
C03122 Receipts from Research operation		126,000	19,000	
<b>TOTAL</b>		<b>126,000</b>	<b>19,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4167 COTTON BOTANIST AGRICULTURE RESEARCH SINDH TANDO JAM HYDERABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>840,000</u>	<u>126,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>126,000</u>	
C03122 Receipts from Research operation		840,000	126,000	
<b>TOTAL</b>		<b>840,000</b>	<b>126,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4164 SUGARCANE SPECIALIST AGRICULTURE RESEARCH SINDH TANDO JAM</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>368,000</u>	<u>55,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>368,000</u>	<u>55,000</u>	
C03122 Receipts from Research operation		368,000	55,000	
<b>TOTAL</b>		<b>368,000</b>	<b>55,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4173 ENTOMOLOGIST AGRICULTURE RESEARCH SINDH TANDO JAM HYDERABAD</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>23,462,000</u></b>	<b><u>3,519,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>23,462,000</u></b>	<b><u>3,519,000</u></b>	
C03120 Receipts from Agriculture/Engineering/Machin		23,100,000	3,465,000	
C03121 Receipts from boring operation		47,000	7,000	
C03122 Receipts from Research operation		315,000	47,000	
<b>TOTAL</b>		<b>23,462,000</b>	<b>3,519,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4169 PLANT PATHOLOGIST AGRICULTURE RESEARCH S SINDH TANDO JAM HYDERABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>15,750,000</u>	<u>2,363,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,750,000</u>	<u>2,363,000</u>	
C03122 Receipts from Research operation		15,750,000	2,363,000	
<b>TOTAL</b>		<b>15,750,000</b>	<b>2,363,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4160 WHEAT BOTANIST WRS AGRICULTURE RESEARCH SINDH TANDO JAM</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>420,000</u>	<u>63,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>420,000</u>	<u>63,000</u>	
C03122 Receipts from Research operation		420,000	63,000	
<b>TOTAL</b>		<b>420,000</b>	<b>63,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4176 VEGETABLE SPECIALIST ONION RES STATION HUSRI @ HYDERABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>139,000</u>	<u>21,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>139,000</u>	<u>21,000</u>	
C03122 Receipts from Research operation		139,000	21,000	
<b>TOTAL</b>		<b>139,000</b>	<b>21,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KP4123 HORTICULTURIST DATEPALM RES STATION KOTDOJI KHAIRPUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>840,000</u>	<u>126,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>126,000</u>	
C03122 Receipts from Research operation		840,000	126,000	
<b>TOTAL</b>		<b>840,000</b>	<b>126,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA4225</b>	<b>DIRECTOR QUAID-E-AWAM AGRICULTURE RESEARCH INSTITUTE LARKANA</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>95,000</u>	<u>14,000</u>	
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC	<u>95,000</u>	<u>14,000</u>	
C03122	Receipts from Research operation	95,000	14,000	
<b>TOTAL</b>		<b>95,000</b>	<b>14,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA5006 ECONOMIC BOTANIST QAUID-E-AWAM AGRICULTU RESEARCH INSTITUTE LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>84,000</u>	<u>13,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>84,000</u>	<u>13,000</u>	
C03122 Receipts from Research operation		84,000	13,000	
<b>TOTAL</b>		<b>84,000</b>	<b>13,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA5007 ENTOMOLOGIST QAUID-E-AWAM AGRICULTURE RESEARCH INSTITUTE LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>84,000</u>	<u>13,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>84,000</u>	<u>13,000</u>	
C03122 Receipts from Research operation		84,000	13,000	
<b>TOTAL</b>		<b>84,000</b>	<b>13,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA5008 AGRONOMIST QAUID-E-AWAM AGRICULTURE RESEARCH INSTITUTE LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>105,000</u>	<u>16,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>105,000</u>	<u>16,000</u>	
C03122 Receipts from Research operation		105,000	16,000	
<b>TOTAL</b>		<b>105,000</b>	<b>16,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA5009 AGRICULTURE CHEMIST QAUID-E-AWAM AGRICUL RESEARCH INSTITUTE LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>84,000</u>	<u>13,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>84,000</u>	<u>13,000</u>	
C03122 Receipts from Research operation		84,000	13,000	
<b>TOTAL</b>		<b>84,000</b>	<b>13,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA4226 SUGARCANE SPECIALIST AGRICULTURE RESEARCH SINDH NAUDERO LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>473,000</u>	<u>71,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>473,000</u>	<u>71,000</u>	
C03122 Receipts from Research operation		473,000	71,000	
<b>TOTAL</b>		<b>473,000</b>	<b>71,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA4227 DIRECTOR RICE RESEARCH INSTITUTE DOKRI LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,584,000</u>	<u>1,588,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>10,584,000</u>	<u>1,588,000</u>	
C03122 Receipts from Research operation		10,584,000	1,588,000	
<b>TOTAL</b>		<b>10,584,000</b>	<b>1,588,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA5010 PLANT PHYSIOLOGIST RICE RESEARCH INSTITU INSTITUTE DOKRI LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>140,000</u>	<u>21,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>140,000</u>	<u>21,000</u>	
C03122 Receipts from Research operation		140,000	21,000	
<b>TOTAL</b>		<b>140,000</b>	<b>21,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA5011 PULSES BOTANIST RICE RESEARCH INSTITUTE DOKRI LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>91,000</u>	<u>14,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>91,000</u>	<u>14,000</u>	
C03122 Receipts from Research operation		91,000	14,000	
<b>TOTAL</b>		<b>91,000</b>	<b>14,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV:

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>BN4642 ASSISTANT CHEMIST DISTRICT SOIL &amp; WATER TESTING LABORATORY BADIN</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,164,000</u></b>	<b><u>325,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>2,164,000</u></b>	<b><u>325,000</u></b>	
C03116 Agriculture Receipts		84,000	13,000	
C03122 Receipts from Research operation		32,000	5,000	
C03123 Receipts from Plant protection operation		735,000	110,000	
C03124 Receipts from soil conservation and operation		840,000	126,000	
C03134 Agriculture-Recoveries of overpayments		473,000	71,000	
<b>TOTAL</b>		<b>2,164,000</b>	<b>325,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV:

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>DU4529 ASSISTANT CHEMIST DISTRICT SOIL &amp; WATER TESTING LABORATORY DADU</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,817,000</u></b>	<b><u>421,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>2,817,000</u></b>	<b><u>421,000</u></b>	
C03116 Agriculture Receipts		63,000	9,000	
C03121 Receipts from boring operation		546,000	82,000	
C03122 Receipts from Research operation		34,000	5,000	
C03123 Receipts from Plant protection operation		420,000	63,000	
C03124 Receipts from soil conservation and operation		756,000	113,000	
C03126 Fee other than cotton fee under cotton control ord		242,000	36,000	
C03134 Agriculture-Recoveries of overpayments		756,000	113,000	
<b>TOTAL</b>		<b>2,817,000</b>	<b>421,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV:

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>JD4201 ASSISTANT CHEMIST DISTRICT SOIL &amp; WATER</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,295,000</u></b>	<b><u>495,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>3,295,000</u></b>	<b><u>495,000</u></b>	
C03116 Agriculture Receipts		1,890,000	284,000	
C03122 Receipts from Research operation		29,000	4,000	
C03123 Receipts from Plant protection operation		273,000	41,000	
C03124 Receipts from soil conservation and operation		273,000	41,000	
C03126 Fee other than cotton fee under cotton control ord		693,000	104,000	
C03134 Agriculture-Recoveries of overpayments		137,000	21,000	
<b>TOTAL</b>		<b>3,295,000</b>	<b>495,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA5858 ASSISTANT CHEMIST DISTRICT SOIL &amp; WATER TESTING LABORATORY KARACHI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>13,000</u>	<u>2,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>13,000</u>	<u>2,000</u>	
C03122 Receipts from Research operation		13,000	2,000	
<b>TOTAL</b>		<b>13,000</b>	<b>2,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KP4236 ASSISTANT CHEMIST DISTRICT SOIL &amp; WATER</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,896,000</u></b>	<b><u>285,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>1,896,000</u></b>	<b><u>285,000</u></b>	
C03116 Agriculture Receipts		26,000	4,000	
C03122 Receipts from Research operation		32,000	5,000	
C03123 Receipts from Plant protection operation		630,000	95,000	
C03124 Receipts from soil conservation and operation		756,000	113,000	
C03126 Fee other than cotton fee under cotton control ord		137,000	21,000	
C03134 Agriculture-Recoveries of overpayments		315,000	47,000	
<b>TOTAL</b>		<b>1,896,000</b>	<b>285,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV:

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA5012 AGRICULTURE CHEMIST (SOILS) RICE RESEARC INSTITUTE DOKRI LARKANA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,216,000</u></b>	<b><u>182,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>1,216,000</u></b>	<b><u>182,000</u></b>	
C03116 Agriculture Receipts		42,000	6,000	
C03122 Receipts from Research operation		165,000	25,000	
C03123 Receipts from Plant protection operation		263,000	39,000	
C03124 Receipts from soil conservation and operation		273,000	41,000	
C03126 Fee other than cotton fee under cotton control ord		105,000	16,000	
C03134 Agriculture-Recoveries of overpayments		368,000	55,000	
<b>TOTAL</b>		<b>1,216,000</b>	<b>182,000</b>	



## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV:

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MS4714 ASSISTANT CHEMIST DISTRICT SOIL &amp; WATER TESTING LABORATORY MIRPURKHAS</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>9,180,000</u></b>	<b><u>1,378,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>9,180,000</u></b>	<b><u>1,378,000</u></b>	
C03116 Agriculture Receipts		5,250,000	788,000	
C03119 Receipts from Receipts from District Farms		1,260,000	189,000	
C03122 Receipts from Research operation		315,000	47,000	
C03123 Receipts from Plant protection operation		937,000	141,000	
C03124 Receipts from soil conservation and operation		630,000	95,000	
C03126 Fee other than cotton fee under cotton control ord		315,000	47,000	
C03134 Agriculture-Recoveries of overpayments		473,000	71,000	
<b>TOTAL</b>		<b>9,180,000</b>	<b>1,378,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV:

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NF5007 ASSISTANT CHEMIST DISTRICT SOIL &amp; WATER TESTING LABORATORY NAUSHERO FEROZE</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,802,000</u></b>	<b><u>270,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>1,802,000</u></b>	<b><u>270,000</u></b>	
C03116 Agriculture Receipts		315,000	47,000	
C03119 Receipts from Receipts from District Farms		16,000	2,000	
C03122 Receipts from Research operation		32,000	5,000	
C03123 Receipts from Plant protection operation		315,000	47,000	
C03124 Receipts from soil conservation and operation		368,000	55,000	
C03126 Fee other than cotton fee under cotton control ord		378,000	57,000	
C03134 Agriculture-Recoveries of overpayments		378,000	57,000	
<b>TOTAL</b>		<b>1,802,000</b>	<b>270,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV:

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NH4791 ASSISTANT CHEMIST DISTRICT SOIL &amp; WATER TESTING LABORATORY BENAZIRABAD</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,268,000</u></b>	<b><u>191,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>1,268,000</u></b>	<b><u>191,000</u></b>	
C03116 Agriculture Receipts		368,000	55,000	
C03119 Receipts from Receipts from District Farms		32,000	5,000	
C03122 Receipts from Research operation		26,000	4,000	
C03123 Receipts from Plant protection operation		158,000	24,000	
C03124 Receipts from soil conservation and operation		158,000	24,000	
C03126 Fee other than cotton fee under cotton control ord		158,000	24,000	
C03134 Agriculture-Recoveries of overpayments		368,000	55,000	
<b>TOTAL</b>		<b>1,268,000</b>	<b>191,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV:

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SK4231 ASSISTANT CHEMIST DISTRICT SOIL &amp; WATER TESTING LABORATORY SUKKUR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,638,000</u></b>	<b><u>246,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>1,638,000</u></b>	<b><u>246,000</u></b>	
C03116 Agriculture Receipts		137,000	21,000	
C03119 Receipts from Receipts from District Farms		11,000	2,000	
C03122 Receipts from Research operation		29,000	4,000	
C03123 Receipts from Plant protection operation		158,000	24,000	
C03124 Receipts from soil conservation and operation		588,000	88,000	
C03126 Fee other than cotton fee under cotton control ord		368,000	55,000	
C03134 Agriculture-Recoveries of overpayments		347,000	52,000	
<b>TOTAL</b>		<b>1,638,000</b>	<b>246,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV:

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SP4133 ASSISTANT CHEMIST DISTRICT SOIL &amp; WATER TESTING LABORATORY SHIKARPUR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b>960,000</b>	<b>144,000</b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b>960,000</b>	<b>144,000</b>	
C03116 Agriculture Receipts		315,000	47,000	
C03118 Receipts from Agriculture/seed Farms		16,000	2,000	
C03119 Receipts from Receipts from District Farms		11,000	2,000	
C03122 Receipts from Research operation		29,000	4,000	
C03123 Receipts from Plant protection operation		158,000	24,000	
C03124 Receipts from soil conservation and operation		147,000	22,000	
C03126 Fee other than cotton fee under cotton control ord		126,000	19,000	
C03134 Agriculture-Recoveries of overpayments		158,000	24,000	
<b>TOTAL</b>		<b>960,000</b>	<b>144,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV:

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SR4224 ASSISTANT CHEMIST DISTRICT SOIL &amp; WATER TESTING LABORATORY SANGHAR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,492,000</u></b>	<b><u>224,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>1,492,000</u></b>	<b><u>224,000</u></b>	
C03116 Agriculture Receipts		893,000	134,000	
C03119 Receipts from Receipts from District Farms		16,000	2,000	
C03122 Receipts from Research operation		26,000	4,000	
C03123 Receipts from Plant protection operation		158,000	24,000	
C03124 Receipts from soil conservation and operation		126,000	19,000	
C03126 Fee other than cotton fee under cotton control ord		126,000	19,000	
C03134 Agriculture-Recoveries of overpayments		147,000	22,000	
<b>TOTAL</b>		<b>1,492,000</b>	<b>224,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV:

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>TA4205 ASSISTANT CHEMIST DISTRICT SOIL &amp; WATER TESTING LABORATORY THATTA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,770,000</u></b>	<b><u>265,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>1,770,000</u></b>	<b><u>265,000</u></b>	
C03116 Agriculture Receipts		42,000	6,000	
C03119 Receipts from Receipts from District Farms		420,000	63,000	
C03122 Receipts from Research operation		26,000	4,000	
C03123 Receipts from Plant protection operation		368,000	55,000	
C03124 Receipts from soil conservation and operation		420,000	63,000	
C03126 Fee other than cotton fee under cotton control ord		126,000	19,000	
C03134 Agriculture-Recoveries of overpayments		368,000	55,000	
<b>TOTAL</b>		<b>1,770,000</b>	<b>265,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV:

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA5013 RICE BOTANIST RICE RESEARCH INSTITUTE DOKRI LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>410,000</u>	<u>62,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>410,000</u>	<u>62,000</u>	
C03122 Receipts from Research operation		410,000	62,000	
<b>TOTAL</b>		<b>410,000</b>	<b>62,000</b>	



## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA5014 RICE TECHNOLOGIST RICE RESEARCH INSTITUTE DOKRI LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>131,000</u>	<u>20,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>131,000</u>	<u>20,000</u>	
C03122 Receipts from Research operation		131,000	20,000	
<b>TOTAL</b>		<b>131,000</b>	<b>20,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV:

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA5015 AGRICULTURE CHEMIST (S&amp;WTL) RICE RESEARC INSTITUTE DOKRI LARKANA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,615,000</u></b>	<b><u>542,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>3,615,000</u></b>	<b><u>542,000</u></b>	
C03116 Agriculture Receipts		158,000	24,000	
C03119 Receipts from Receipts from District Farms		840,000	126,000	
C03122 Receipts from Research operation		159,000	24,000	
C03123 Receipts from Plant protection operation		420,000	63,000	
C03124 Receipts from soil conservation and operation		683,000	102,000	
C03126 Fee other than cotton fee under cotton control ord		683,000	102,000	
C03134 Agriculture-Recoveries of overpayments		672,000	101,000	
<b>TOTAL</b>		<b>3,615,000</b>	<b>542,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA5016 AGRONOMIST RICE RESEARCH INSTITUTE DOKRI DOKRI LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>202,000</u>	<u>30,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>202,000</u>	<u>30,000</u>	
C03122 Receipts from Research operation		202,000	30,000	
<b>TOTAL</b>		<b>202,000</b>	<b>30,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA5017 PLANT PATHOLOGIST RICE RESEARCH INSTITUT DOKRI LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>147,000</u>	<u>22,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>147,000</u>	<u>22,000</u>	
C03122 Receipts from Research operation		147,000	22,000	
<b>TOTAL</b>		<b>147,000</b>	<b>22,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA5018 RICE ECONOMIST RICE RESEARCH INSTITUTE DOKRI LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>152,000</u>	<u>23,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>152,000</u>	<u>23,000</u>	
C03122 Receipts from Research operation		152,000	23,000	
<b>TOTAL</b>		<b>152,000</b>	<b>23,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA5019 STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>103,000</u>	<u>15,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>103,000</u>	<u>15,000</u>	
C03122 Receipts from Research operation		103,000	15,000	
<b>TOTAL</b>		<b>103,000</b>	<b>15,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA5020 ENTOMOLOGIST RICE RESEARCH INSTITUTE DOKRI LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>3,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>21,000</u>	<u>3,000</u>	
C03122 Receipts from Research operation		21,000	3,000	
<b>TOTAL</b>		<b>21,000</b>	<b>3,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA5021 COMMUNICATION SPECIALIST RICE RESEARCH DOKRI LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>179,000</u>	<u>27,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>179,000</u>	<u>27,000</u>	
C03122 Receipts from Research operation		179,000	27,000	
<b>TOTAL</b>		<b>179,000</b>	<b>27,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MS4222 HORTICULTURIST - HORTICULTURE INSTITUTE MIRPURKHAS</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>683,000</u>	<u>102,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>683,000</u>	<u>102,000</u>	
C03122 Receipts from Research operation		683,000	102,000	
<b>TOTAL</b>		<b>683,000</b>	<b>102,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MS4043 ENTOMOLOGIST SINDH HORTICULTURE RESERACH INSTITUTE MIRPURKHAS</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>126,000</u>	<u>19,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>126,000</u>	<u>19,000</u>	
C03122 Receipts from Research operation		126,000	19,000	
<b>TOTAL</b>		<b>126,000</b>	<b>19,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MS4045 PLANT PATHOLOGIST SINDH HORTICULTURE RESEARCH INSTITUTE MIRPURKHAS</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>126,000</u>	<u>19,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>126,000</u>	<u>19,000</u>	
C03122 Receipts from Research operation		126,000	19,000	
<b>TOTAL</b>		<b>126,000</b>	<b>19,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MS4046 FRUIT-FOOD TECHNOLOGIST SINDH HORTICULTU RESEARCH INSTITUTE MIRPURKHAS</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>105,000</u>	<u>16,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>105,000</u>	<u>16,000</u>	
C03122 Receipts from Research operation		105,000	16,000	
<b>TOTAL</b>		<b>105,000</b>	<b>16,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MS4047 POST HARVEST TECHNOLOGIST SINDH HORTICUL RESEARCH INSTITUTE MIRPURKHAS</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>105,000</u>	<u>16,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>105,000</u>	<u>16,000</u>	
C03122 Receipts from Research operation		105,000	16,000	
<b>TOTAL</b>		<b>105,000</b>	<b>16,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV:

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MS4048 SOIL CHEMIST SINDH HORTICULTURE RESEARC RESEARCH INSTITUTE MIRPURKHAS</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,086,000</u></b>	<b><u>614,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>4,086,000</u></b>	<b><u>614,000</u></b>	
C03116 Agriculture Receipts		3,150,000	473,000	
C03119 Receipts from Receipts from District Farms		473,000	71,000	
C03122 Receipts from Research operation		74,000	11,000	
C03124 Receipts from soil conservation and operation		126,000	19,000	
C03126 Fee other than cotton fee under cotton control ord		126,000	19,000	
C03134 Agriculture-Recoveries of overpayments		137,000	21,000	
<b>TOTAL</b>		<b>4,086,000</b>	<b>614,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MS4049 HORTICULTURIST MANGO EVOLUTION SINDH HORTICULTURE INSTITUTE MIRPURKHAS</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>116,000</u>	<u>17,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>116,000</u>	<u>17,000</u>	
C03122 Receipts from Research operation		116,000	17,000	
<b>TOTAL</b>		<b>116,000</b>	<b>17,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MS4050 HORTICULTURIST POST HARVEST SINDH HORTICULTURE RESEARCH INSTITUTE MIRPURKHAS</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>95,000</u>	<u>14,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>95,000</u>	<u>14,000</u>	
C03122 Receipts from Research operation		95,000	14,000	
<b>TOTAL</b>		<b>95,000</b>	<b>14,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NH4184 HORTICULTURIST MANGO CITRUS RESEARCH STATION SAKARAND BENAZIRABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>158,000</u>	<u>24,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>158,000</u>	<u>24,000</u>	
C03122 Receipts from Research operation		158,000	24,000	
<b>TOTAL</b>		<b>158,000</b>	<b>24,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MS4223 HORTICULTURIST SHRI MIRPURKHAS</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,255,000</u>	<u>488,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,255,000</u>	<u>488,000</u>
C03122	Receipts from Research operation		3,255,000	488,000
<b>TOTAL</b>			<b>3,255,000</b>	<b>488,000</b>

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MS4224 VEGETABLE SPECIALIST VRS MIRPURKHAS</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>336,000</u>	<u>50,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>336,000</u>	<u>50,000</u>	
C03122 Receipts from Research operation		336,000	50,000	
<b>TOTAL</b>		<b>336,000</b>	<b>50,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>BN4192 VEGETABLE SPECIALIST TOMETO RESEARCH STATION BADIN</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>189,000</u>	<u>28,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>189,000</u>	<u>28,000</u>	
C03122 Receipts from Research operation		189,000	28,000	
<b>TOTAL</b>		<b>189,000</b>	<b>28,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MS4044 VEGETABLE SPECIALIST CHILIES RESEARCH STATION MIRPURKHAS</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>210,000</u>	<u>32,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>210,000</u>	<u>32,000</u>	
C03122 Receipts from Research operation		210,000	32,000	
<b>TOTAL</b>		<b>210,000</b>	<b>32,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NH4129 DIRECTOR WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>147,000</u>	<u>22,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>147,000</u>	<u>22,000</u>	
C03122 Receipts from Research operation		147,000	22,000	
<b>TOTAL</b>		<b>147,000</b>	<b>22,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NH4176 WHEAT BOTANIST RESEARCH INSTITUTE SAKRAND BENAZIRABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>116,000</u>	<u>17,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>116,000</u>	<u>17,000</u>	
C03122 Receipts from Research operation		116,000	17,000	
<b>TOTAL</b>		<b>116,000</b>	<b>17,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NH4177 AGRONOMIST WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>30,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>200,000</u>	<u>30,000</u>	
C03122 Receipts from Research operation		200,000	30,000	
<b>TOTAL</b>		<b>200,000</b>	<b>30,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NH4178 AGRICULTURE CHEMIST WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>23,247,000</u></b>	<b><u>3,487,000</u></b>
<b>C031</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>23,247,000</u></b>	<b><u>3,487,000</u></b>
C03116	Agriculture Receipts		10,500,000	1,575,000
C03122	Receipts from Research operation		147,000	22,000
C03136	Agriculture other		12,600,000	1,890,000
<b>TOTAL</b>			<b>23,247,000</b>	<b>3,487,000</b>

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NH4179 CEREAL TECHNOLOGIST WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	
		<u>137,000</u>		
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>21,000</u>	
		<u>137,000</u>		
C03122	Receipts from Research operation	137,000	21,000	
<b>TOTAL</b>		<b>137,000</b>	<b>21,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NH4180 PLANT PATHOLOGIST WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>147,000</u>	<u>22,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>147,000</u>	<u>22,000</u>	
C03122 Receipts from Research operation		147,000	22,000	
<b>TOTAL</b>		<b>147,000</b>	<b>22,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NH4181 COMMUNICATION SPECIALIST WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>147,000</u>	<u>22,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>147,000</u>	<u>22,000</u>	
C03122 Receipts from Research operation		147,000	22,000	
<b>TOTAL</b>		<b>147,000</b>	<b>22,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NH4182 STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>58,000</u>	<u>9,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>58,000</u>	<u>9,000</u>	
C03122 Receipts from Research operation		58,000	9,000	
<b>TOTAL</b>		<b>58,000</b>	<b>9,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>TA4118 SUGARCANE SPECIALIST AGRICULTURE RESEARCH SINDH SUJAWAL THATTA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>341,000</u>	<u>51,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>341,000</u>	<u>51,000</u>	
C03122 Receipts from Research operation		341,000	51,000	
<b>TOTAL</b>		<b>341,000</b>	<b>51,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>TA4119 DEPUTY DIRECTOR RICE BOTANIST AGRICULTURE RESEARCH SINDH</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>420,000</u>	<u>63,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>420,000</u>	<u>63,000</u>	
C03122 Receipts from Research operation		420,000	63,000	
<b>TOTAL</b>		<b>420,000</b>	<b>63,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4905 SEED FARMS HYDERABAD</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,400,000</u>	<u>1,260,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>8,400,000</u>	<u>1,260,000</u>
C03118	Receipts from Agriculture/seed Farms		8,400,000	1,260,000
<b>TOTAL</b>			<b>8,400,000</b>	<b>1,260,000</b>

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>BN4120 SEED FARMS BADIN</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,500,000</u>	<u>1,575,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>10,500,000</u>	<u>1,575,000</u>	
C03118 Receipts from Agriculture/seed Farms		10,500,000	1,575,000	
<b>TOTAL</b>		<b>10,500,000</b>	<b>1,575,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERV:**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SK4120 SEED FARMS SUKKUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,250,000</u>	<u>788,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,250,000</u>	<u>788,000</u>	
C03118 Receipts from Agriculture/seed Farms		5,250,000	788,000	
<b>TOTAL</b>		<b>5,250,000</b>	<b>788,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV:

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>JD4147 SEED FARMS ATI JACOBABAD</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,048,000</u></b>	<b><u>307,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>2,048,000</u></b>	<b><u>307,000</u></b>	
C03116 Agriculture Receipts		735,000	110,000	
C03119 Receipts from Receipts from District Farms		315,000	47,000	
C03123 Receipts from Plant protection operation		315,000	47,000	
C03124 Receipts from soil conservation and operation		473,000	71,000	
C03126 Fee other than cotton fee under cotton control ord		105,000	16,000	
C03134 Agriculture-Recoveries of overpayments		105,000	16,000	
<b>TOTAL</b>		<b>2,048,000</b>	<b>307,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERV.

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>UK4083 GENERAL UMER KOT</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>9,598,000</u></b>	<b><u>1,441,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>9,598,000</u></b>	<b><u>1,441,000</u></b>	
C03116 Agriculture Receipts		8,370,000	1,256,000	
C03119 Receipts from Receipts from District Farms		125,000	19,000	
C03123 Receipts from Plant protection operation		840,000	126,000	
C03124 Receipts from soil conservation and operation		84,000	13,000	
C03126 Fee other than cotton fee under cotton control ord		53,000	8,000	
C03134 Agriculture-Recoveries of overpayments		126,000	19,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>38,000</u></b>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>38,000</u></b>		
E02501 House building advance		38,000		
<b>TOTAL</b>		<b>9,636,000</b>	<b>1,441,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042104 PLANTS PROTECTION AND LOCUST CONTROL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD5007 EXTENSION AND PLANT PROTECTION SERVICES HYDERABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>12,600,000</u>	<u>1,890,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>12,600,000</u>	<u>1,890,000</u>	
C03118 Receipts from Agriculture/seed Farms		12,600,000	1,890,000	
<b>TOTAL</b>		<b>12,600,000</b>	<b>1,890,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042104 PLANTS PROTECTION AND LOCUST CONTROL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4189 DIRECTOR PLANT PROTECTION AGRICULTURE AGRICULTURE EXTENSION &amp; ADAPTIVE RESERACH PROJECT HYDERABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,200,000</u>	<u>630,000</u>	
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>4,200,000</u>	<u>630,000</u>	
C03118 Receipts from Agriculture/seed Farms		4,200,000	630,000	
<b>TOTAL</b>		<b>4,200,000</b>	<b>630,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042104 PLANTS PROTECTION AND LOCUST CONTROL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>GH4072 AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>7,225,000</u></b>	<b><u>1,084,000</u></b>	
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>7,225,000</u></b>	<b><u>1,084,000</u></b>	
C03116 Agriculture Receipts		5,250,000	788,000	
C03118 Receipts from Agriculture/seed Farms		840,000	126,000	
C03119 Receipts from Receipts from District Farms		315,000	47,000	
C03123 Receipts from Plant protection operation		399,000	60,000	
C03124 Receipts from soil conservation and operation		53,000	8,000	
C03126 Fee other than cotton fee under cotton control ord		53,000	8,000	
C03134 Agriculture-Recoveries of overpayments		315,000	47,000	
<b>TOTAL</b>		<b>7,225,000</b>	<b>1,084,000</b>	

## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>BN5006 SUGARCANE CESS, BADIN</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>11,695,000</u>	<u>7,953,000</u>	
C038 TOTAL OTHERS		<u>11,695,000</u>	<u>7,953,000</u>	
C03811 Sugarcane development cess		11,695,000	7,953,000	
<b>TOTAL</b>		<b>11,695,000</b>	<b>7,953,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>DU4525 SUGARCANE CESS , DADU</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,247,000</u>	<u>3,568,000</u>	
C038 TOTAL OTHERS		<u>5,247,000</u>	<u>3,568,000</u>	
C03811 Sugarcane development cess		5,247,000	3,568,000	
<b>TOTAL</b>		<b>5,247,000</b>	<b>3,568,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>GH5006 SUGARCANE CESS, GHOTKI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>49,641,000</u>	<u>33,256,000</u>	
C038 TOTAL OTHERS		<u>49,641,000</u>	<u>33,256,000</u>	
C03811 Sugarcane development cess		49,641,000	33,256,000	
<b>TOTAL</b>		<b>49,641,000</b>	<b>33,256,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>HD5556 SUGARCANE CESS, HYDERABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,018,000</u>	<u>3,412,000</u>	
C038 TOTAL OTHERS		<u>5,018,000</u>	<u>3,412,000</u>	
C03811 Sugarcane development cess		5,018,000	3,412,000	
<b>TOTAL</b>		<b>5,018,000</b>	<b>3,412,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>JS5006 SUGARCANE CESS , JAMSHORO</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>137,000</u>	<u>93,000</u>	
C038 TOTAL OTHERS		<u>137,000</u>	<u>93,000</u>	
C03811 Sugarcane development cess		137,000	93,000	
<b>TOTAL</b>		<b>137,000</b>	<b>93,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KP4230 SUGARCANE CESS, KHAIRPUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>14,055,000</u>	<u>9,557,000</u>	
C038 TOTAL OTHERS		<u>14,055,000</u>	<u>9,557,000</u>	
C03811 Sugarcane development cess		14,055,000	9,557,000	
<b>TOTAL</b>		<b>14,055,000</b>	<b>9,557,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>LA5025 SUGARCANE CESS , LARKANA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>8,316,000</u>	<u>5,655,000</u>	
C038 TOTAL OTHERS		<u>8,316,000</u>	<u>5,655,000</u>	
C03811 Sugarcane development cess		8,316,000	5,655,000	
<b>TOTAL</b>		<b>8,316,000</b>	<b>5,655,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MQ4118 SUGARCANE CESS, MATIARI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>14,064,000</u>	<u>9,564,000</u>	
C038 TOTAL OTHERS		<u>14,064,000</u>	<u>9,564,000</u>	
C03811 Sugarcane development cess		14,064,000	9,564,000	
<b>TOTAL</b>		<b>14,064,000</b>	<b>9,564,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MS5006 SUGARCANE CESS, MIRPURKHAS</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>15,139,000</u>	<u>10,295,000</u>	
C038 TOTAL OTHERS		<u>15,139,000</u>	<u>10,295,000</u>	
C03811 Sugarcane development cess		15,139,000	10,295,000	
<b>TOTAL</b>		<b>15,139,000</b>	<b>10,295,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MT5087 SUGARCANE CESS, MITHI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>6,662,000</u>	<u>4,530,000</u>	
C038 TOTAL OTHERS		<u>6,662,000</u>	<u>4,530,000</u>	
C03811 Sugarcane development cess		6,662,000	4,530,000	
<b>TOTAL</b>		<b>6,662,000</b>	<b>4,530,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NF4188 SUGARCANE CESS, N'FEROZE</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>21,560,000</u>	<u>14,661,000</u>	
C038 TOTAL OTHERS		<u>21,560,000</u>	<u>14,661,000</u>	
C03811 Sugarcane development cess		21,560,000	14,661,000	
<b>TOTAL</b>		<b>21,560,000</b>	<b>14,661,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NH5007 SUGARCANE CESS, BENAZIRABAD BENAZIRABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>32,935,000</u>	<u>21,935,000</u>	
C038 TOTAL OTHERS		<u>32,935,000</u>	<u>21,935,000</u>	
C03811 Sugarcane development cess		32,935,000	21,935,000	
<b>TOTAL</b>		<b>32,935,000</b>	<b>21,935,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SK4166 SUGARCANE CESS, SUKKUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>2,739,000</u>	<u>1,863,000</u>	
C038 TOTAL OTHERS		<u>2,739,000</u>	<u>1,863,000</u>	
C03811 Sugarcane development cess		2,739,000	1,863,000	
<b>TOTAL</b>		<b>2,739,000</b>	<b>1,863,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>TA4240 SUGARCANE CESS, THATTA</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>15,085,000</u>	<u>10,258,000</u>	
C038 TOTAL OTHERS		<u>15,085,000</u>	<u>10,258,000</u>	
C03811 Sugarcane development cess		15,085,000	10,258,000	
<b>TOTAL</b>		<b>15,085,000</b>	<b>10,258,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
		Rs	Rs	Rs
<b>TD4075 SUGARCANE CESS, TANDO ALLAHYAR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>15,759,000</u>	<u>10,716,000</u>	
C038 TOTAL OTHERS		<u>15,759,000</u>	<u>10,716,000</u>	
C03811 Sugarcane development cess		15,759,000	10,716,000	
<b>TOTAL</b>		<b>15,759,000</b>	<b>10,716,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>TM4075 SUGARCANE CESS, TANDO MUHAMMAD KHAN</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>19,982,000</u>	<u>13,588,000</u>	
C038 TOTAL OTHERS		<u>19,982,000</u>	<u>13,588,000</u>	
C03811 Sugarcane development cess		19,982,000	13,588,000	
<b>TOTAL</b>		<b>19,982,000</b>	<b>13,588,000</b>	

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## AGRICULTURE AND FOOD-ADMINISTRATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042150 OTHER SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>UK4078 SUGARCANE CESS, UMERKOT</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>48,000</u>	<u>33,000</u>	
C038 TOTAL OTHERS		<u>48,000</u>	<u>33,000</u>	
C03811 Sugarcane development cess		48,000	33,000	
<b>TOTAL</b>		<b>48,000</b>	<b>33,000</b>	

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## LAND MANAGEMENT

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		396,100		
<b>TOTAL</b>		<b>396,100</b>		

**LAND MANAGEMENT**  
**FUNCTION WISE SUMMARY**

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**HEAD OF DEPARTMENT:** Senior Member, Board of Revenue

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042102	LAND MANAGEMENT		396,100		
<b>TOTAL</b>			<b>396,100</b>		

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## LAND MANAGEMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
HD4155	MEMBER OF SURVEY AND SETTLEMENT HYDERABAD		81,779		
HD4152	DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD		113,981		
HD4839	LAND RECORD OFFICER HYD.		73,489		
BD6272	CITY LAND MANAGEMENT & LAND RECORD		20,100		
GK6336	EDO (Rev) Colonization Ghotki (Land)		10,500		
KC7446	SURVEY SETTLEMENT & L& RECORD OPERATION		11,222		
KU6204	BARRAGE MUKHTIARKAR (REV: EST:.) KHP.		6,318		
MR6156	MUKHTIARKAR HEAD QUARTER		9,162		
MR6157	MUKHTIARKAR ESTATE		13,725		
SG6185	DISTRICT CHARGES (LAND MANAGEMENT)		14,324		
TK6098	LAND MANAGEMENT BOARD OF REVENUE(EDO)		38,604		
TR6123	LAND MANAGEMENT (EDO)		2,896		
<b>TOTAL</b>			<b>396,100</b>		

## LAND MANAGEMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>251,235</u>		
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u>251,235</u>		
C02701	Building Rent-Works Building		251,235		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>83,865</u>		
<b>C038</b>	<b>OTHERS</b>		<u>83,865</u>		
C03802	Sale of stores and materials		35,703		
C03805	Rent Rates and Taxes		2,100		
C03824	Recoveries of overpayments		9,162		
C03834	Fees under the West Pakistan Ord 1960.		36,900		
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<u>61,000</u>		
<b>E025</b>	<b>FROM GOVERNMENT SERVANTS</b>		<u>61,000</u>		
E02501	House building advance		61,000		
<b>NET TOTAL</b>			<b>396,100</b>		

## LAND MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4155 MEMBER OF SURVEY AND SETTLEMENT HYDERABAD</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>62,879</u>		
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>62,879</u>		
C02701 Building Rent-Works Building		62,879		
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>18,900</u>		
<b>C038 TOTAL OTHERS</b>		<u>18,900</u>		
C03834 Fees under the West Pakistan Ord 1960.		18,900		
<b>TOTAL</b>		<b>81,779</b>		

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**LAND MANAGEMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 042102 LAND MANAGEMENT**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4152 DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>90,881</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>90,881</u>		
C02701 Building Rent-Works Building		90,881		
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>23,100</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>23,100</u>		
E02501 House building advance		23,100		
<b>TOTAL</b>		<b>113,981</b>		

**LAND MANAGEMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 042102 LAND MANAGEMENT**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4839 LAND RECORD OFFICER HYD.</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>42,000</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>42,000</u>		
C02701 Building Rent-Works Building		42,000		
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>31,489</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>31,489</u>		
E02501 House building advance		31,489		
<b>TOTAL</b>		<b>73,489</b>		

## LAND MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>BD6272 CITY LAND MANAGEMENT &amp; LAND RECORD</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,100</u>	
C038	TOTAL OTHERS		<u>20,100</u>	
C03805	Rent Rates and Taxes		2,100	
C03834	Fees under the West Pakistan Ord 1960.		18,000	
<b>TOTAL</b>			<b>20,100</b>	

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**LAND MANAGEMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 042102 LAND MANAGEMENT**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>GK6336 EDO (Rev) Colonization Ghotki (Land)</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>10,500</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>10,500</u>		
C02701	Building Rent-Works Building	10,500		
<b>TOTAL</b>		<b>10,500</b>		

**LAND MANAGEMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 042102 LAND MANAGEMENT**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KC7446 SURVEY SETTLEMENT &amp; L&amp; RECORD OPERATION</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>7,707</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>7,707</u>		
C02701	Building Rent-Works Building	7,707		
E02	TOTAL RECOVERIES OF LOAN AND ADVANC	<u>3,515</u>		
E025	TOTAL FROM GOVERNMENT SERVANTS	<u>3,515</u>		
E02501	House building advance	3,515		
<b>TOTAL</b>		<b>11,222</b>		

**LAND MANAGEMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 042102 LAND MANAGEMENT**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KU6204 BARRAGE MUKHTIARKAR (REV: EST:) KHP.</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,318</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>6,318</u>		
C02701 Building Rent-Works Building		6,318		
<b>TOTAL</b>		<b>6,318</b>		

## LAND MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MR6156 MUKHTIARKAR HEAD QUARTER</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,162</u>		
C038 TOTAL OTHERS		<u>9,162</u>		
C03824 Recoveries of overpayments		9,162		
<b>TOTAL</b>		<b>9,162</b>		

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**LAND MANAGEMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 042102 LAND MANAGEMENT**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MR6157 MUKHTIARKAR ESTATE</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>13,725</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>13,725</u>		
C02701	Building Rent-Works Building	13,725		
<b>TOTAL</b>		<b>13,725</b>		

**LAND MANAGEMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 042102 LAND MANAGEMENT**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SG6185 DISTRICT CHARGES (LAND MANAGEMENT)</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,324</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>14,324</u>		
C02701 Building Rent-Works Building		14,324		
<b>TOTAL</b>		<b>14,324</b>		

## LAND MANAGEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>TK6098</b>	<b>LAND MANAGEMENT BOARD OF REVENUE(EDO)</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<u><b>2,901</b></u>		
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>	<u><b>2,901</b></u>		
C02701	Building Rent-Works Building	2,901		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u><b>35,703</b></u>		
<b>C038</b>	<b>TOTAL OTHERS</b>	<u><b>35,703</b></u>		
C03802	Sale of stores and materials	35,703		
<b>TOTAL</b>		<b>38,604</b>		

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**LAND MANAGEMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 042102 LAND MANAGEMENT**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>TR6123 LAND MANAGEMENT (EDO)</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>2,896</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>2,896</u>		
E02501 House building advance		2,896		
<b>TOTAL</b>		<b>2,896</b>		



## ANIMAL HUSBANDRY

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		35,247,000	16,176,000	
<b>TOTAL</b>		<b>35,247,000</b>	<b>16,176,000</b>	

## ANIMAL HUSBANDRY

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Livestock and Fisheries Department

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042106	ANIMAL HUSBANDRY		35,247,000	16,176,000	
<b>TOTAL</b>			<b>35,247,000</b>	<b>16,176,000</b>	

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## ANIMAL HUSBANDRY

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
HD4228	CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH		11,000		
HD4964	SUPERINTENDENCE HYDERABAD		18,000		
HD4970	POULTRY PRODUCTION IN SINDH AT HYDERABAD		128,000	59,000	
HD5527	DIRECTOR GENERAL LIVESTOCK HYDERBAD		17,000		
KA5872	LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT		12,500		
HD4209	LIVE STOCK DEVELOPMENT PROJECT HYDERABAD		20,000		
KA4465	POULTRY RESEARCH INSTITUTE KARACHI		1,854,000	854,000	
SK4007	LIVE STOCK DEVELOPMENT PROJECT SUKKUR		17,000		
SK4155	GOVERNMENT FARMS SUKKUR		15,715,000	7,258,000	
SK4008	POULTRY PRODUCTION IN SINDH AT SUKKUR		769,700	355,000	
SK4211	DIRECTOR GENERAL LIVESTOCK EXTENSION SUK		6,000		
KP4022	MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH		2,955,000	1,366,000	
KA4466	GOVERNMENT FARMS KARACHI		5,526,800	2,545,000	
DU4019	GOVERNMENT FARMS DADU		2,055,000	950,000	
UK4070	GOVERNMENT FARMS UMER KOT		237,000	110,000	
HD4974	OTHER BREEDING OPERATIONS HYDERABAD		487,000	226,000	
TM4056	GOVERNMENT FARMS T.M KHAN		3,659,000	1,689,000	

## ANIMAL HUSBANDRY

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
HD4976	DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD		1,347,000	623,000	
HD4977	RESEARCH OFFICER LIVE STOCK DEVELOPMENT PROJECT		11,000		
HY6018	POULTRY DEV HYD		9,000		
HY6024	LIVESTOCK/AH HYDERABAD		14,000		
KC6014	PROV VETNRY HOSPITAL & DISPENSARIES KAH		14,000		
KC6016	LIVESTOCK PRODUCTION AICTD		7,000		
KC6017	POULTRY PRODUCTION IN SINDH AT KAH		7,000		
KC6019	FIELD CONTROL OF DISEASES KAH CITY		11,000		
MH6010	FIELD CONTROL & DISPES		87,000	40,000	
MI6009	ANIMAL HUSBANDRY		212,000	98,000	
MI6015	OTHER BREEDING OPERATION		7,000		
MI6101	LIVE STOCK DEVELOPMENT PROJECT MATIARI		14,000		
NW6521	POULTRY PRODUCTION		4,000	2,000	
SG6013	LIVESTOCK DEVELOPMENT PROJECT SANGHAR		2,000	1,000	
SU6743	VETERINARY OFF(LIVESTOCK DEV PROJECT)		7,000		
SU6744	FIELD CONTROL		6,000		
<b>TOTAL</b>			<b>35,247,000</b>	<b>16,176,000</b>	

## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTERPRISE</b>		<u>4,000</u>		
<b>C016</b>	<b>INTEREST ON LOANS &amp; ADVANCES TO GOVT. SERVANT</b>		<u>4,000</u>		
C01601	House Building Advance		4,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>35,000,000</u>	<u>16,176,000</u>	
<b>C032</b>	<b>ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>35,000,000</u>	<u>16,176,000</u>	
C03201	Ordinary receipts		3,000	1,000	
C03221	Veterinary College and School fees		711,000	329,000	
C03223	Receipts from Livestock Farms		14,349,000	6,633,000	
C03224	Receipts from Broiler Farms		7,631,000	3,528,000	
C03226	Receipts from transferred Agricultural Farms		8,670,000	4,002,000	
C03227	Insemination fees		653,000	303,000	
C03229	Recoveries of overpayments		2,000	1,000	
C03231	Others		2,981,000	1,379,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<u>243,000</u>		
<b>E025</b>	<b>FROM GOVERNMENT SERVANTS</b>		<u>243,000</u>		
E02501	House building advance		243,000		
<b>NET TOTAL</b>			<b>35,247,000</b>	<b>16,176,000</b>	

## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4228 CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>11,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>11,000</u>		
E02501 House building advance		11,000		
<b>TOTAL</b>		<b>11,000</b>		

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4964 SUPERINTENDENCE HYDERABAD</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>18,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>18,000</u>		
E02501 House building advance		18,000		
<b>TOTAL</b>		<b>18,000</b>		

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>HD4970</b>	<b>POULTRY PRODUCTION IN SINDH AT HYDERABAD</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>128,000</u>	<u>59,000</u>	
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &	<u>128,000</u>	<u>59,000</u>	
C03231	Others	128,000	59,000	
<b>TOTAL</b>		<b>128,000</b>	<b>59,000</b>	

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>HD5527 DIRECTOR GENERAL LIVESTOCK HYDERBAD</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>17,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>17,000</u>		
E02501 House building advance		17,000		
<b>TOTAL</b>		<b>17,000</b>		

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA5872 LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>12,500</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>12,500</u>		
E02501 House building advance		12,500		
<b>TOTAL</b>		<b>12,500</b>		

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4209 LIVE STOCK DEVELOPMENT PROJECT HYDERABAD</b>				
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTE</b>		<b><u>4,000</u></b>	
<b>C016</b>	<b>TOTAL INTEREST ON LOANS &amp; ADVANCES TO GOVT. S</b>		<b><u>4,000</u></b>	
C01601	House Building Advance		4,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>16,000</u></b>	
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>16,000</u></b>	
E02501	House building advance		16,000	
<b>TOTAL</b>			<b>20,000</b>	

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4465 POULTRY RESEARCH INSTITUTE KARACHI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,844,000</u></b>	<b><u>854,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>1,844,000</u></b>	<b><u>854,000</u></b>
C03201	Ordinary receipts	3,000		1,000
C03221	Veterinary College and School fees	620,000		287,000
C03223	Receipts from Livestock Farms	1,003,000		464,000
C03224	Receipts from Broiler Farms	77,000		36,000
C03227	Insemination fees	64,000		30,000
C03231	Others	77,000		36,000
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>10,000</u></b>	
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>10,000</u></b>	
E02501	House building advance	10,000		
<b>TOTAL</b>		<b>1,854,000</b>	<b>854,000</b>	

## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SK4007</b>	<b>LIVE STOCK DEVELOPMENT PROJECT SUKKUR</b>			
E02	TOTAL RECOVERIES OF LOAN AND ADVANC	<u>17,000</u>		
E025	TOTAL FROM GOVERNMENT SERVANTS	<u>17,000</u>		
E02501	House building advance	17,000		
<b>TOTAL</b>		<b>17,000</b>		

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SK4155 GOVERNMENT FARMS SUKKUR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,715,000</u></b>	<b><u>7,258,000</u></b>	
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>15,715,000</u></b>	<b><u>7,258,000</u></b>	
C03223 Receipts from Livestock Farms		6,755,000	3,122,000	
C03224 Receipts from Broiler Farms		3,206,000	1,482,000	
C03226 Receipts from transferred Agricultural Farms		5,536,000	2,553,000	
C03231 Others		218,000	101,000	
<b>TOTAL</b>		<b>15,715,000</b>	<b>7,258,000</b>	

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>SK4008</b>	<b>POULTRY PRODUCTION IN SINDH AT SUKKUR</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>769,000</u>	<u>355,000</u>	
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &	<u>769,000</u>	<u>355,000</u>	
C03231	Others	769,000	355,000	
E02	TOTAL RECOVERIES OF LOAN AND ADVANC	<u>700</u>		
E025	TOTAL FROM GOVERNMENT SERVANTS	<u>700</u>		
E02501	House building advance	700		
<b>TOTAL</b>		<b>769,700</b>	<b>355,000</b>	

## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SK4211 DIRECTOR GENERAL LIVESTOCK EXTENSION SUK</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>6,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>6,000</u>		
E02501 House building advance		6,000		
<b>TOTAL</b>		<b>6,000</b>		

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KP4022 MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,955,000</u></b>	<b><u>1,366,000</u></b>	
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>2,955,000</u></b>	<b><u>1,366,000</u></b>	
C03223 Receipts from Livestock Farms		1,276,000	590,000	
C03224 Receipts from Broiler Farms		641,000	296,000	
C03226 Receipts from transferred Agricultural Farms		641,000	296,000	
C03227 Insemination fees		205,000	95,000	
C03231 Others		192,000	89,000	
<b>TOTAL</b>		<b>2,955,000</b>	<b>1,366,000</b>	

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4466 GOVERNMENT FARMS KARACHI</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>5,506,000</u>	<u>2,545,000</u>	
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>5,506,000</u>	<u>2,545,000</u>	
C03223 Receipts from Livestock Farms		158,000	73,000	
C03224 Receipts from Broiler Farms		1,905,000	880,000	
C03226 Receipts from transferred Agricultural Farms		2,288,000	1,058,000	
C03231 Others		1,155,000	534,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<u>20,800</u>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<u>20,800</u>		
E02501 House building advance		20,800		
<b>TOTAL</b>		<b>5,526,800</b>	<b>2,545,000</b>	

## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>DU4019 GOVERNMENT FARMS DADU</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,055,000</u></b>	<b><u>950,000</u></b>	
<b>C032 TOTAL ECONOMIC SERVICES</b>		<b><u>2,055,000</u></b>	<b><u>950,000</u></b>	
<b>RECEIPTS FISHERIES &amp;</b>				
C03223 Receipts from Livestock Farms		1,540,000	712,000	
C03224 Receipts from Broiler Farms		374,000	173,000	
C03226 Receipts from transferred Agricultural Farms		141,000	65,000	
<b>TOTAL</b>		<b>2,055,000</b>	<b>950,000</b>	

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
		Rs	Rs	Rs
<b>UK4070 GOVERNMENT FARMS UMER KOT</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>237,000</u>	<u>110,000</u>	
<b>C032 TOTAL ECONOMIC SERVICES</b>		<u>237,000</u>	<u>110,000</u>	
<b>RECEIPTS FISHERIES &amp;</b>				
C03223 Receipts from Livestock Farms		96,000	44,000	
C03224 Receipts from Broiler Farms		77,000	36,000	
C03231 Others		64,000	30,000	
<b>TOTAL</b>		<b>237,000</b>	<b>110,000</b>	

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>HD4974 OTHER BREEDING OPERATIONS HYDERABAD</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>487,000</u></b>	<b><u>226,000</u></b>	
<b>C032 TOTAL ECONOMIC SERVICES</b>		<b><u>487,000</u></b>	<b><u>226,000</u></b>	
<b>RECEIPTS FISHERIES &amp;</b>				
C03223 Receipts from Livestock Farms		77,000	36,000	
C03224 Receipts from Broiler Farms		90,000	42,000	
C03227 Insemination fees		192,000	89,000	
C03231 Others		128,000	59,000	
<b>TOTAL</b>		<b>487,000</b>	<b>226,000</b>	

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>TM4056 GOVERNMENT FARMS T.M KHAN</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>3,652,000</u>	<u>1,689,000</u>	
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>3,652,000</u>	<u>1,689,000</u>	
C03223 Receipts from Livestock Farms		2,289,000	1,058,000	
C03224 Receipts from Broiler Farms		1,261,000	583,000	
C03226 Receipts from transferred Agricultural Farms		64,000	30,000	
C03231 Others		38,000	18,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<u>7,000</u>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<u>7,000</u>		
E02501 House building advance		7,000		
<b>TOTAL</b>		<b>3,659,000</b>	<b>1,689,000</b>	

## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4976</b>	<b>DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,347,000</u></b>	<b><u>623,000</u></b>	
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>1,347,000</u></b>	<b><u>623,000</u></b>	
C03223	Receipts from Livestock Farms	1,155,000	534,000	
C03227	Insemination fees	192,000	89,000	
<b>TOTAL</b>		<b>1,347,000</b>	<b>623,000</b>	

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4977 RESEARCH OFFICER LIVE STOCK DEVELOPMENT PROJECT</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>11,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>11,000</u>		
E02501 House building advance		11,000		
<b>TOTAL</b>		<b>11,000</b>		

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>HY6018 POULTRY DEV HYD</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>9,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>9,000</u>		
E02501 House building advance		9,000		
<b>TOTAL</b>		<b>9,000</b>		

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HY6024 LIVESTOCK/AH HYDERABAD</b>				
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>14,000</u>	
E025	TOTAL FROM GOVERNMENT SERVANTS		<u>14,000</u>	
E02501	House building advance		14,000	
<b>TOTAL</b>			<b>14,000</b>	

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KC6014 PROV VETNRY HOSPITAL &amp; DISPENSARIES KAH</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>14,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>14,000</u>		
E02501 House building advance		14,000		
<b>TOTAL</b>		<b>14,000</b>		

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KC6016 LIVESTOCK PRODUCTION AICTD</b>				
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>7,000</u>	
E025	TOTAL FROM GOVERNMENT SERVANTS		<u>7,000</u>	
E02501	House building advance		7,000	
<b>TOTAL</b>			<b>7,000</b>	

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KC6017 POULTRY PRODUCTION IN SINDH AT KAH</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>7,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>7,000</u>		
E02501 House building advance		7,000		
<b>TOTAL</b>		<b>7,000</b>		

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KC6019 FIELD CONTROL OF DISEASES KAH CITY</b>				
E02	TOTAL RECOVERIES OF LOAN AND ADVANC	<u>11,000</u>		
E025	TOTAL FROM GOVERNMENT SERVANTS	<u>11,000</u>		
E02501	House building advance	11,000		
<b>TOTAL</b>		<b>11,000</b>		

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MH6010 FIELD CONTROL &amp; DISPES</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>87,000</u>	<u>40,000</u>	
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &	<u>87,000</u>	<u>40,000</u>	
C03221	Veterinary College and School fees	87,000	40,000	
<b>TOTAL</b>		<b>87,000</b>	<b>40,000</b>	

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MI6009 ANIMAL HUSBANDRY</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>212,000</u>	<u>98,000</u>	
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>212,000</u>	<u>98,000</u>	
C03231 Others		212,000	98,000	
<b>TOTAL</b>		<b>212,000</b>	<b>98,000</b>	

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MI6015 OTHER BREEDING OPERATION</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>7,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>7,000</u>		
E02501 House building advance		7,000		
<b>TOTAL</b>		<b>7,000</b>		

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MI6101</b>	<b>LIVE STOCK DEVELOPMENT PROJECT MATIARI</b>			
E02	TOTAL RECOVERIES OF LOAN AND ADVANC	<u>14,000</u>		
E025	TOTAL FROM GOVERNMENT SERVANTS	<u>14,000</u>		
E02501	House building advance	14,000		
<b>TOTAL</b>		<b>14,000</b>		

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NW6521 POULTRY PRODUCTION</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>2,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>4,000</u>	<u>2,000</u>
C03221	Veterinary College and School fees		4,000	2,000
<b>TOTAL</b>			<b>4,000</b>	<b>2,000</b>

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SG6013 LIVESTOCK DEVELOPMENT PROJECT SANGHAR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>2,000</u>	<u>1,000</u>	
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>2,000</u>	<u>1,000</u>	
C03229 Recoveries of overpayments		2,000	1,000	
<b>TOTAL</b>		<b>2,000</b>	<b>1,000</b>	

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
		Rs	Rs	Rs
<b>SU6743 VETERINARY OFF(LIVESTOCK DEV PROJECT)</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>7,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>7,000</u>		
E02501 House building advance		7,000		
<b>TOTAL</b>		<b>7,000</b>		

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## ANIMAL HUSBANDRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SU6744 FIELD CONTROL</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>6,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>6,000</u>		
E02501 House building advance		6,000		
<b>TOTAL</b>		<b>6,000</b>		

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## FORESTRY

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		187,907,000	135,256,000	
<b>TOTAL</b>		<b>187,907,000</b>	<b>135,256,000</b>	

## FORESTRY

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Forest and Wildlife Department

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042402	ADMINISTRATION		187,907,000	135,256,000	
<b>TOTAL</b>			<b>187,907,000</b>	<b>135,256,000</b>	

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## FORESTRY

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
KP4116	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR		1,173,000	845,000	
HD4142	ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST		153,076,000	110,173,000	
KP4117	DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION		1,669,000	1,203,000	
HD4983	DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD		5,900,000	4,250,000	
KA4702	DIVISIONAL FOREST OFFICER COASTAL FOREST		2,336,000	1,682,000	
KA4703	DIVISIONAL FOREST OFFICER RANGE MANAGMEN		398,000	286,000	
HD4982	DIVISIONAL FOREST OFFICER FOREST STATION DIVISION HYDERABAD		7,707,000	5,552,000	
HD4984	DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD		58,000	42,000	
HD4986	CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD		71,000	51,000	
HD4987	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION		641,000	462,000	
HD4990	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD		28,000	20,000	
DU4214	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU		2,169,000	1,563,000	
TA4110	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA		2,559,000	1,836,000	
SK6217	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR		5,888,000	4,241,000	

## FORESTRY

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
SK4104	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR		215,000	155,000	
SK4121	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT		415,000	299,000	
NH4013	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD		1,810,000	1,304,000	
LA4044	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA		672,000	484,000	
SP4083	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR		522,000	376,000	
MS4215	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS		570,000	411,000	
SR4141	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR		30,000	21,000	
<b>TOTAL</b>			<b>187,907,000</b>	<b>135,256,000</b>	

## FORESTRY

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>187,764,000</u></b>	<b><u>135,256,000</u></b>	
<b>C033</b>	<b>ECONOMIC SERVICES RECEIPTS FOREST</b>		<b><u>187,764,000</u></b>	<b><u>135,256,000</u></b>	
C03301	Timber remov Agencies-Timber		428,000	308,000	
C03305	Timber remov Planting stump seeds Mazri Palm		3,931,000	2,832,000	
C03306	Timber remov Sericulture Receipts		359,000	259,000	
C03307	Timber remov Purchaser-Timber		5,574,000	4,015,000	
C03308	Timber remov Purchaser-Firewood and		1,773,000	1,277,000	
C03309	Timber remov Purchaser-Brush wood		583,000	420,000	
C03310	Timber remov Purchaser-Grazing &		839,000	604,000	
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		11,518,000	8,297,000	
C03321	Fines and Forfeitures (except fines by court)		3,324,000	2,394,000	
C03322	Compensation under Forest Act including fines by c		13,886,000	9,997,000	
C03323	Lease rent from Temporary cultivation		86,065,000	62,002,000	
C03325	Recovery of water rates		28,000	20,000	
C03326	Rent of buildings shops lands and water mills		2,290,000	1,650,000	
C03328	Recoveries of overpayments		367,000	264,000	
C03329	Collection of payments for services rendered		754,000	543,000	
C03370	Other receipts		56,045,000	40,374,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<b><u>143,000</u></b>		
<b>E025</b>	<b>FROM GOVERNMENT SERVANTS</b>		<b><u>143,000</u></b>		
E02501	House building advance		143,000		
<b>NET TOTAL</b>			<b>187,907,000</b>	<b>135,256,000</b>	

## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KP4116 DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,173,000</u></b>	<b><u>845,000</u></b>	
<b>C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST</b>		<b><u>1,173,000</u></b>	<b><u>845,000</u></b>	
C03307 Timber remov Purchaser-Timber		286,000	206,000	
C03322 Compensation under Forest Act including fines by c		856,000	617,000	
C03370 Other receipts		31,000	22,000	
<b>TOTAL</b>		<b>1,173,000</b>	<b>845,000</b>	

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## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4142 ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>152,933,000</u></b>	<b><u>110,173,000</u></b>	
<b>C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST</b>		<b><u>152,933,000</u></b>	<b><u>110,173,000</u></b>	
C03305 Timber remov Planting stump seeds Mazri Palm Grass		3,118,000	2,246,000	
C03306 Timber remov Sericulture Receipts		23,000	17,000	
C03307 Timber remov Purchaser-Timber		353,000	254,000	
C03308 Timber remov Purchaser-Firewood and		190,000	137,000	
C03310 Timber remov Purchaser-Grazing & Fodder Grass		72,000	52,000	
C03312 Timber remov Purchaser Plants Stumps seeds Mazri		11,290,000	8,133,000	
C03321 Fines and Forfeitures (except fines by court)		457,000	329,000	
C03322 Compensation under Forest Act including fines by c		6,953,000	5,009,000	
C03323 Lease rent from Temporary cultivation		76,543,000	55,142,000	
C03326 Rent of buildings shops lands and water mills		1,882,000	1,356,000	
C03370 Other receipts		52,052,000	37,498,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>143,000</u></b>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>143,000</u></b>		
E02501 House building advance		143,000		
<b>TOTAL</b>		<b>153,076,000</b>	<b>110,173,000</b>	

## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KP4117 DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,669,000</u></b>	<b><u>1,203,000</u></b>	
<b>C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST</b>		<b><u>1,669,000</u></b>	<b><u>1,203,000</u></b>	
C03305 Timber remov Planting stump seeds Mazri Palm Grass		813,000	586,000	
C03322 Compensation under Forest Act including fines by c		570,000	411,000	
C03370 Other receipts		286,000	206,000	
<b>TOTAL</b>		<b>1,669,000</b>	<b>1,203,000</b>	

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## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4983 DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,900,000</u></b>	<b><u>4,250,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOREST</b>		<b><u>5,900,000</u></b>	<b><u>4,250,000</u></b>
C03301	Timber remov Agencies-Timber	428,000	308,000	
C03306	Timber remov Sericulture Receipts	215,000	155,000	
C03307	Timber remov Purchaser-Timber	4,209,000	3,032,000	
C03310	Timber remov Purchaser-Grazing & Fodder Grass	142,000	102,000	
C03326	Rent of buildings shops lands and water mills	115,000	83,000	
C03370	Other receipts	791,000	570,000	
<b>TOTAL</b>		<b>5,900,000</b>	<b>4,250,000</b>	

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## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4702 DIVISIONAL FOREST OFFICER COASTAL FOREST</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,336,000</u></b>	<b><u>1,682,000</u></b>	
<b>C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST</b>		<b><u>2,336,000</u></b>	<b><u>1,682,000</u></b>	
C03322 Compensation under Forest Act including fines by c		700,000	504,000	
C03323 Lease rent from Temporary cultivation		142,000	102,000	
C03328 Recoveries of overpayments		296,000	213,000	
C03329 Collection of payments for services rendered		628,000	452,000	
C03370 Other receipts		570,000	411,000	
<b>TOTAL</b>		<b>2,336,000</b>	<b>1,682,000</b>	

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## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4703 DIVISIONAL FOREST OFFICER RANGE MANAGMEN</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>398,000</u>	<u>286,000</u>	
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOREST</b>	<u>398,000</u>	<u>286,000</u>	
C03322	Compensation under Forest Act including fines by c	170,000	122,000	
C03370	Other receipts	228,000	164,000	
<b>TOTAL</b>		<b>398,000</b>	<b>286,000</b>	

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## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4982 DIVISIONAL FOREST OFFICER FOREST STATION DIVISION HYDERABAD</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>7,707,000</u></b>	<b><u>5,552,000</u></b>	
<b>C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST</b>		<b><u>7,707,000</u></b>	<b><u>5,552,000</u></b>	
C03322 Compensation under Forest Act including fines by c		826,000	595,000	
C03323 Lease rent from Temporary cultivation		6,167,000	4,443,000	
C03370 Other receipts		714,000	514,000	
<b>TOTAL</b>		<b>7,707,000</b>	<b>5,552,000</b>	

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## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4984</b>	<b>DIVISIONAL FOREST OFFICER SERICULTURE</b>			
	<b>DIVISION HYDERABAD</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>58,000</u>	<u>42,000</u>	
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST	<u>58,000</u>	<u>42,000</u>	
C03306	Timber remov Sericulture Receipts	58,000	42,000	
<b>TOTAL</b>		<b>58,000</b>	<b>42,000</b>	

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## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4986 CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>71,000</u>	<u>51,000</u>	
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>71,000</u>	<u>51,000</u>	
C03370 Other receipts		71,000	51,000	
<b>TOTAL</b>		<b>71,000</b>	<b>51,000</b>	

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## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4987 DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>641,000</u></b>	<b><u>462,000</u></b>	
<b>C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST</b>		<b><u>641,000</u></b>	<b><u>462,000</u></b>	
C03322 Compensation under Forest Act including fines by c		329,000	237,000	
C03326 Rent of buildings shops lands and water mills		241,000	174,000	
C03370 Other receipts		71,000	51,000	
<b>TOTAL</b>		<b>641,000</b>	<b>462,000</b>	

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## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4990</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION</b>			
	<b>DIVISION T.M.KHAN HYDERABAD</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>28,000</u>	<u>20,000</u>	
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST	<u>28,000</u>	<u>20,000</u>	
C03326	Rent of buildings shops lands and water mills	28,000	20,000	
<b>TOTAL</b>		<b>28,000</b>	<b>20,000</b>	

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## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>DU4214 DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,169,000</u></b>	<b><u>1,563,000</u></b>	
<b>C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST</b>		<b><u>2,169,000</u></b>	<b><u>1,563,000</u></b>	
C03307 Timber remov Purchaser-Timber		82,000	59,000	
C03310 Timber remov Purchaser-Grazing & Fodder Grass		326,000	235,000	
C03312 Timber remov Purchaser Plants Stumps seeds Mazri		62,000	45,000	
C03322 Compensation under Forest Act including fines by c		245,000	176,000	
C03323 Lease rent from Temporary cultivation		1,046,000	754,000	
C03370 Other receipts		408,000	294,000	
<b>TOTAL</b>		<b>2,169,000</b>	<b>1,563,000</b>	

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## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>TA4110 CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,559,000</u></b>	<b><u>1,836,000</u></b>	
<b>C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST</b>		<b><u>2,559,000</u></b>	<b><u>1,836,000</u></b>	
C03308 Timber remov Purchaser-Firewood and		585,000	421,000	
C03309 Timber remov Purchaser-Brush wood Chips and Stump		583,000	420,000	
C03310 Timber remov Purchaser-Grazing & Fodder Grass		113,000	81,000	
C03312 Timber remov Purchaser Plants Stumps seeds Mazri		24,000	17,000	
C03322 Compensation under Forest Act including fines by c		1,241,000	888,000	
C03326 Rent of buildings shops lands and water mills		13,000	9,000	
<b>TOTAL</b>		<b>2,559,000</b>	<b>1,836,000</b>	

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## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SK6217 DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,888,000</u></b>	<b><u>4,241,000</u></b>	
<b>C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST</b>		<b><u>5,888,000</u></b>	<b><u>4,241,000</u></b>	
C03306 Timber remov Sericulture Receipts		63,000	45,000	
C03307 Timber remov Purchaser-Timber		428,000	308,000	
C03308 Timber remov Purchaser-Firewood and		998,000	719,000	
C03310 Timber remov Purchaser-Grazing & Fodder Grass		186,000	134,000	
C03312 Timber remov Purchaser Plants Stumps seeds Mazri		142,000	102,000	
C03321 Fines and Forfeitures (except fines by court)		2,779,000	2,002,000	
C03322 Compensation under Forest Act including fines by c		1,056,000	761,000	
C03325 Recovery of water rates		28,000	20,000	
C03326 Rent of buildings shops lands and water mills		11,000	8,000	
C03328 Recoveries of overpayments		71,000	51,000	
C03329 Collection of payments for services rendered		126,000	91,000	
<b>TOTAL</b>		<b>5,888,000</b>	<b>4,241,000</b>	

## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SK4104 CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>215,000</u>	<u>155,000</u>	
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>215,000</u>	<u>155,000</u>	
C03322 Compensation under Forest Act including fines by c		215,000	155,000	
<b>TOTAL</b>		<b>215,000</b>	<b>155,000</b>	

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## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SK4121 DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>415,000</u>	<u>299,000</u>	
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>415,000</u>	<u>299,000</u>	
C03322 Compensation under Forest Act including fines by c		129,000	93,000	
C03323 Lease rent from Temporary cultivation		286,000	206,000	
<b>TOTAL</b>		<b>415,000</b>	<b>299,000</b>	

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## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NH4013 DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,810,000</u></b>	<b><u>1,304,000</u></b>
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOREST</b>		<b><u>1,810,000</u></b>	<b><u>1,304,000</u></b>
C03321	Fines and Forfeitures (except fines by court)		71,000	51,000
C03323	Lease rent from Temporary cultivation		1,711,000	1,233,000
C03370	Other receipts		28,000	20,000
<b>TOTAL</b>			<b>1,810,000</b>	<b>1,304,000</b>

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## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA4044</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION</b>			
	<b>DIVISION LARKANA</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>672,000</u></b>	<b><u>484,000</u></b>	
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES</b>	<b><u>672,000</u></b>	<b><u>484,000</u></b>	
	<b>RECEIPTS FOREST</b>			
C03307	Timber remov Purchaser-Timber	216,000	156,000	
C03322	Compensation under Forest Act including fines by c	286,000	206,000	
C03323	Lease rent from Temporary cultivation	170,000	122,000	
<b>TOTAL</b>		<b>672,000</b>	<b>484,000</b>	

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## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SP4083</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION</b>			
	<b>DIVISION SHIKARPUR</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>522,000</u>	<u>376,000</u>	
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES</b>	<u>522,000</u>	<u>376,000</u>	
	<b>RECEIPTS FOREST</b>			
C03322	Compensation under Forest Act including fines by c	310,000	223,000	
C03370	Other receipts	212,000	153,000	
<b>TOTAL</b>		<b>522,000</b>	<b>376,000</b>	

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## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MS4215 DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>570,000</u>	<u>411,000</u>	
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>570,000</u>	<u>411,000</u>	
C03370 Other receipts		570,000	411,000	
<b>TOTAL</b>		<b>570,000</b>	<b>411,000</b>	

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## FORESTRY

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042402 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SR4141</b>	<b>DIVISIONAL FOREST OFFICER AFFORESTATION</b>			
	<b>DIVISION KHIPRO SANGHAR</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>30,000</u></b>	<b><u>21,000</u></b>	
<b>C033</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FOREST</b>	<b><u>30,000</u></b>	<b><u>21,000</u></b>	
C03321	Fines and Forfeitures (except fines by court)	17,000	12,000	
C03370	Other receipts	13,000	9,000	
<b>TOTAL</b>		<b>30,000</b>	<b>21,000</b>	

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**FISHERIES**

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		3,608,000	3,772,000	
<b>TOTAL</b>		<b>3,608,000</b>	<b>3,772,000</b>	

## FISHERIES

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary Livestock and Fisheries
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042501	ADMINISTRATION		3,608,000	3,772,000	
<b>TOTAL</b>			<b>3,608,000</b>	<b>3,772,000</b>	

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## FISHERIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
HD4226	DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD		381,000	399,000	
KA4464	DIRECTOR FISHERIES SINDH RESERACH AND DEVELOPMENT KARACHI		470,000	497,000	
KA5753	DIRECTOR GENERAL FISHERIES KARACHI		375,000	394,000	
KC6022	DEVELOPMENT OF FISHERIES KAH CITY		475,000	502,000	
MI6018	DISTRICT OFFICER (FISHERIES) MATIARI		475,000	503,000	
NW6513	FISHERIES (DIRECTION)		275,000	286,000	
SI6019	FISHERIES DIRECTION		300,000	313,000	
SU6511	FISHERIES SUKKUR		346,000	356,000	
TT6019	FISHERIES		511,000	522,000	
<b>TOTAL</b>			<b>3,608,000</b>	<b>3,772,000</b>	

## FISHERIES

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>2,000</u>		
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<u>2,000</u>		
C02601	Sale proceeds of unclaimed and escheated		2,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>3,500,000</u>	<u>3,772,000</u>	
<b>C032</b>	<b>ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>3,500,000</u>	<u>3,772,000</u>	
C03201	Ordinary receipts		990,000	1,069,000	
C03204	Collection of payments for service rendered		1,600,000	1,727,000	
C03205	Others		910,000	976,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<u>106,000</u>		
<b>E025</b>	<b>FROM GOVERNMENT SERVANTS</b>		<u>106,000</u>		
E02501	House building advance		106,000		
<b>NET TOTAL</b>			<b>3,608,000</b>	<b>3,772,000</b>	

## FISHERIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HD4226 DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,000</u>		
C026 TOTAL LAW & ORDERS RECEIPTS		<u>2,000</u>		
C02601 Sale proceeds of unclaimed and escheated property		2,000		
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>370,000</u>	<u>399,000</u>	
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>370,000</u>	<u>399,000</u>	
C03201 Ordinary receipts		90,000	97,000	
C03204 Collection of payments for service rendered		190,000	205,000	
C03205 Others		90,000	97,000	
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>9,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>9,000</u>		
E02501 House building advance		9,000		
<b>TOTAL</b>		<b>381,000</b>	<b>399,000</b>	

## FISHERIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KA4464</b>	<b>DIRECTOR FISHERIES SINDH RESERACH AND DEVELOPMENT KARACHI</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>460,000</u></b>	<b><u>497,000</u></b>	
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>460,000</u></b>	<b><u>497,000</u></b>	
C03201	Ordinary receipts	70,000	76,000	
C03204	Collection of payments for service rendered	310,000	335,000	
C03205	Others	80,000	86,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>	<b><u>10,000</u></b>		
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>	<b><u>10,000</u></b>		
E02501	House building advance	10,000		
<b>TOTAL</b>		<b>470,000</b>	<b>497,000</b>	

## FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA5753 DIRECTOR GENERAL FISHERIES KARACHI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>365,000</b></u>	<u><b>394,000</b></u>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u><b>365,000</b></u>	<u><b>394,000</b></u>
C03201	Ordinary receipts		100,000	108,000
C03204	Collection of payments for service rendered		155,000	167,000
C03205	Others		110,000	119,000
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<u><b>10,000</b></u>	
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>		<u><b>10,000</b></u>	
E02501	House building advance		10,000	
<b>TOTAL</b>			<b>375,000</b>	<b>394,000</b>

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## FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KC6022 DEVELOPMENT OF FISHERIES KAH CITY</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u><b>465,000</b></u>	<u><b>502,000</b></u>	
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<u><b>465,000</b></u>	<u><b>502,000</b></u>	
C03201	Ordinary receipts	200,000	216,000	
C03204	Collection of payments for service rendered	155,000	167,000	
C03205	Others	110,000	119,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>	<u><b>10,000</b></u>		
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>	<u><b>10,000</b></u>		
E02501	House building advance	10,000		
<b>TOTAL</b>		<b>475,000</b>	<b>502,000</b>	

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## FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MI6018 DISTRICT OFFICER (FISHERIES) MATIARI</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>465,000</u></b>	<b><u>503,000</u></b>	
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>465,000</u></b>	<b><u>503,000</u></b>	
C03201 Ordinary receipts		160,000	173,000	
C03204 Collection of payments for service rendered		185,000	200,000	
C03205 Others		120,000	130,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>10,000</u></b>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>10,000</u></b>		
E02501 House building advance		10,000		
<b>TOTAL</b>		<b>475,000</b>	<b>503,000</b>	

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## FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NW6513 FISHERIES (DIRECTION)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>286,000</u>	
		<u>265,000</u>		
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>286,000</u>	
		<u>265,000</u>		
C03201	Ordinary receipts	60,000	65,000	
C03204	Collection of payments for service rendered	105,000	113,000	
C03205	Others	100,000	108,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>			
		<u>10,000</u>		
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>			
		<u>10,000</u>		
E02501	House building advance	10,000		
<b>TOTAL</b>		<b>275,000</b>	<b>286,000</b>	

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## FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SI6019 FISHERIES DIRECTION</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>290,000</u>	<u>313,000</u>	
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>290,000</u>	<u>313,000</u>	
C03201 Ordinary receipts		40,000	43,000	
C03204 Collection of payments for service rendered		150,000	162,000	
C03205 Others		100,000	108,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<u>10,000</u>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<u>10,000</u>		
E02501 House building advance		10,000		
<b>TOTAL</b>		<b>300,000</b>	<b>313,000</b>	

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## FISHERIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042501 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SU6511 FISHERIES SUKKUR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>330,000</u>	<u>356,000</u>	
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>330,000</u>	<u>356,000</u>	
C03201 Ordinary receipts		80,000	86,000	
C03204 Collection of payments for service rendered		150,000	162,000	
C03205 Others		100,000	108,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<u>16,000</u>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<u>16,000</u>		
E02501 House building advance		16,000		
<b>TOTAL</b>		<b>346,000</b>	<b>356,000</b>	

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## FISHERIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>TT6019 FISHERIES</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>490,000</u>	<u>522,000</u>	
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>490,000</u>	<u>522,000</u>	
C03201 Ordinary receipts		190,000	205,000	
C03204 Collection of payments for service rendered		200,000	216,000	
C03205 Others		100,000	101,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<u>21,000</u>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<u>21,000</u>		
E02501 House building advance		21,000		
<b>TOTAL</b>		<b>511,000</b>	<b>522,000</b>	

## CO-OPERATION

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		5,000,000	392,000	
<b>TOTAL</b>		<b>5,000,000</b>	<b>392,000</b>	

## CO-OPERATION

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Cooperation Department

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042107	COOPERATION		5,000,000	392,000	
<b>TOTAL</b>			<b>5,000,000</b>	<b>392,000</b>	

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## CO-OPERATION

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
DA6017	COOPERATION DADU		150,000	12,000	
GK6020	DISTRICT OFFICER, COOPERATION GHOTKI		550,000	44,000	
HY6033	COOPERATION HYDERABAD		530,000	41,000	
JB6028	COOPERATION JACOBABAD		450,000	36,000	
JM6022	COOPERATION JAMSHORO		250,000	20,000	
KM6034	COOPERATION KASHMORE		440,000	35,000	
MH6025	COOPERATION MITHI		270,000	21,000	
MR6032	COOPERATION MIRPURKHAS		440,000	35,000	
NO6033	COOPERATION N.FEROZE		370,000	29,000	
NW6527	COOPERATION BENAIZIRABAD		550,000	43,000	
SH6028	COOPERATION KAMBER		200,000	16,000	
SI6031	COOPERATION SHIKARPUR		450,000	35,000	
SU6530	COOPERATION SUKKUR		200,000	13,000	
UR6029	COOPERATION UMERKOT		150,000	12,000	
<b>TOTAL</b>			<b>5,000,000</b>	<b>392,000</b>	



## CO-OPERATION

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>5,000,000</u>	<u>392,000</u>	
<b>C034</b>	<b>ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION</b>		<u>5,000,000</u>	<u>392,000</u>	
C03401	Audit fees		3,450,000	270,000	
C03406	Other		1,550,000	122,000	
<b>NET TOTAL</b>			<b>5,000,000</b>	<b>392,000</b>	

## CO-OPERATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 COOPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>DA6017 COOPERATION DADU</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>12,000</u>	
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>150,000</u>	<u>12,000</u>	
C03401 Audit fees		150,000	12,000	
<b>TOTAL</b>		<b>150,000</b>	<b>12,000</b>	

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## CO-OPERATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 COOPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>GK6020 DISTRICT OFFICER, COOPERATION GHOTKI</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>550,000</u>	<u>44,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>550,000</u>	<u>44,000</u>	
C03401	Audit fees	300,000	24,000	
C03406	Other	250,000	20,000	
<b>TOTAL</b>		<b>550,000</b>	<b>44,000</b>	

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## CO-OPERATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 COOPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>HY6033 COOPERATION HYDERABAD</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>530,000</u>	<u>41,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>530,000</u>	<u>41,000</u>	
C03401	Audit fees	350,000	27,000	
C03406	Other	180,000	14,000	
<b>TOTAL</b>		<b>530,000</b>	<b>41,000</b>	

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## CO-OPERATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 COOPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>JB6028 COOPERATION JACOBABAD</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>450,000</u>	<u>36,000</u>	
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>450,000</u>	<u>36,000</u>	
C03401 Audit fees		250,000	20,000	
C03406 Other		200,000	16,000	
<b>TOTAL</b>		<b>450,000</b>	<b>36,000</b>	

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## CO-OPERATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 COOPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>JM6022 COOPERATION JAMSHORO</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>250,000</u>	<u>20,000</u>	
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>250,000</u>	<u>20,000</u>	
C03401 Audit fees		150,000	12,000	
C03406 Other		100,000	8,000	
<b>TOTAL</b>		<b>250,000</b>	<b>20,000</b>	

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## CO-OPERATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 COOPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KM6034 COOPERATION KASHMORE</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>440,000</u>	<u>35,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>440,000</u>	<u>35,000</u>	
C03401	Audit fees	300,000	24,000	
C03406	Other	140,000	11,000	
<b>TOTAL</b>		<b>440,000</b>	<b>35,000</b>	

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## CO-OPERATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 COOPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MH6025 COOPERATION MITHI</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>270,000</u>	<u>21,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>270,000</u>	<u>21,000</u>	
C03401	Audit fees	150,000	12,000	
C03406	Other	120,000	9,000	
<b>TOTAL</b>		<b>270,000</b>	<b>21,000</b>	

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## CO-OPERATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 COOPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MR6032 COOPERATION MIRPURKHAS</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>440,000</u>	<u>35,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>440,000</u>	<u>35,000</u>
C03401	Audit fees		300,000	24,000
C03406	Other		140,000	11,000
<b>TOTAL</b>			<b>440,000</b>	<b>35,000</b>

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## CO-OPERATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 COOPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>NO6033 COOPERATION N.FEROZE</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>370,000</u>	<u>29,000</u>	
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>370,000</u>	<u>29,000</u>	
C03401 Audit fees		200,000	16,000	
C03406 Other		170,000	13,000	
<b>TOTAL</b>		<b>370,000</b>	<b>29,000</b>	

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## CO-OPERATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 COOPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>NW6527 COOPERATION BENAZIRABAD</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>550,000</u>	<u>43,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>550,000</u>	<u>43,000</u>	
C03401	Audit fees	450,000	35,000	
C03406	Other	100,000	8,000	
<b>TOTAL</b>		<b>550,000</b>	<b>43,000</b>	

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## CO-OPERATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 COOPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SH6028 COOPERATION KAMBER</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>16,000</u>	
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>16,000</u>	
C03401 Audit fees		200,000	16,000	
<b>TOTAL</b>		<b>200,000</b>	<b>16,000</b>	

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## CO-OPERATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 COOPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SI6031 COOPERATION SHIKARPUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>450,000</u>	<u>35,000</u>	
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>450,000</u>	<u>35,000</u>	
C03401 Audit fees		350,000	27,000	
C03406 Other		100,000	8,000	
<b>TOTAL</b>		<b>450,000</b>	<b>35,000</b>	

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## CO-OPERATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 COOPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SU6530 COOPERATION SUKKUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>13,000</u>	
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>200,000</u>	<u>13,000</u>	
C03401 Audit fees		200,000	13,000	
<b>TOTAL</b>		<b>200,000</b>	<b>13,000</b>	

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## CO-OPERATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042107 COOPERATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>UR6029 COOPERATION UMERKOT</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>12,000</u>	
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>150,000</u>	<u>12,000</u>	
C03401 Audit fees		100,000	8,000	
C03406 Other		50,000	4,000	
<b>TOTAL</b>		<b>150,000</b>	<b>12,000</b>	

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## IRRIGATION

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		585,351,000	314,371,000	
<b>TOTAL</b>		<b>585,351,000</b>	<b>314,371,000</b>	



## IRRIGATION

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Irrigation Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042201	ADMINISTRATION		585,351,000	314,371,000	
<b>TOTAL</b>			<b>585,351,000</b>	<b>314,371,000</b>	

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## IRRIGATION

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
BN4021	AKRAM WAH DIVISION BADIN - (SIDA)		18,694,000	10,045,000	
BN4191	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)		338,000	181,000	
HD4239	CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD		29,300		
HD4241	SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD		5,700		
BN4022	FULELI CANAL DIVISION BADIN - (SIDA)		36,178,800	19,441,000	
TA4019	SAKRO DIVISION MIRPUR SAKRO		6,625,000	3,561,000	
TA4020	KALRI BAGHAR DIVISION THATTA		19,348,000	10,388,000	
HD4999	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD		23,366,000	12,395,000	
JS4071	KOTRI BARRAGE DIVISION JAMSHORO		644,000	346,000	
TA4190	LOWER PINYARI DIVISION AT SUJAWAL		143,000	76,000	
TM4055	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.		115,200	62,000	
TA4021	THATTA DRAINAGE DIVISION THATTA		10,578,000	5,685,000	
HD4246	FEEDER DIVISION HYDERABAD		57,000	30,000	
GH4007	GHOTKI DIVISION GHOTKI - (SIDA)		8,204,000	4,409,000	
KA4481	RESEARCH DIVISION KARACHI		744,000	400,000	
NH4026	NUSRAT DIVISION BENAIZIRABAD		464,000	250,000	
HD4256	NASIR DIVISION HYDERABAD		95,048,000	51,077,000	

## IRRIGATION

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
NF5006	ROHRI DIVISION MORO		16,233,000	8,724,000	
SK4013	BARRAGE DIVISION SUKKUR		14,377,000	7,726,000	
LA4047	EXECUTIVE ENGINEER WARAH DIVISION LARKANA		764,000	411,000	
SD4045	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR		717,000	385,000	
KP4025	WEST DIVISION KHAIRPUR		39,831,000	21,403,000	
SD4060	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT		710,000	382,000	
KP4026	EAST DIVISION KHAIRPUR		14,144,000	7,600,000	
DU4022	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION		4,973,000	2,672,000	
LA4050	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA		62,905,000	33,804,000	
LA4253	EXECUTIVE ENGINEER NORTHERN DADU CANAL DIVISION LARKANA		5,218,000	2,805,000	
JS4080	SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO		19,145,000	10,289,000	
SK4017	SUKKUR BEGARI BUND DIVISION SUKKUR		35,748,000	19,211,000	
KE4044	KANDHKOT DIVISION KASHMORE		11,375,000	6,113,000	
KE4042	BEGARI SINDH FEDERAL DIVISION KASHMORE		5,411,000	2,908,000	
JD4020	BEGARI DIVISION JACOBABAD		50,372,000	27,070,000	
KE4043	GUDU BARRAGE DIVISION KASHMORE		3,533,000	1,898,000	
SK4018	MECHANICAL DIVISION GUDU BARRAGE SUKKUR		124,000	67,000	
MS4032	THAR DIVISION MIRPURKHAS		25,821,000	13,878,000	

## IRRIGATION

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
MS4732	JAMRAO DIVISION MIRPURKHAS		23,300,000	12,521,000	
MS4733	MITHRAO DIVISION MIRPURKHAS		30,068,000	16,158,000	
<b>TOTAL</b>			<b>585,351,000</b>	<b>314,371,000</b>	

## IRRIGATION

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>585,000,000</u>	<u>314,371,000</u>	
<b>C034</b>	<b>ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION</b>		<u>585,000,000</u>	<u>314,371,000</u>	
C03431	Direct receipts on account of water rates		463,152,000	248,891,000	
C03432	Direct receipts on account of sale of water		66,420,800	35,693,000	
C03433	Recoveries of expenditures		6,694,000	3,598,000	
C03434	Others		48,106,200	25,852,000	
C03435	Tolls on Barrages		132,000	71,000	
C03461	Direct receipts on account of sale of water		132,000	71,000	
C03463	Recoveries of expenditures		363,000	195,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<u>351,000</u>		
<b>E025</b>	<b>FROM GOVERNMENT SERVANTS</b>		<u>351,000</u>		
E02501	House building advance		351,000		
<b>NET TOTAL</b>			<b>585,351,000</b>	<b>314,371,000</b>	

## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>BN4021 AKRAM WAH DIVISION BADIN - (SIDA)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>18,694,000</u></b>	<b><u>10,045,000</u></b>	
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>18,694,000</u></b>	<b><u>10,045,000</u></b>	
C03431 Direct receipts on account of water rates		9,274,000	4,983,000	
C03432 Direct receipts on account of sale of water		9,320,000	5,008,000	
C03434 Others		100,000	54,000	
<b>TOTAL</b>		<b>18,694,000</b>	<b>10,045,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>BN4191 GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>338,000</u></b>	<b><u>181,000</u></b>	
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>338,000</u></b>	<b><u>181,000</u></b>	
C03431 Direct receipts on account of water rates		229,000	123,000	
C03432 Direct receipts on account of sale of water		109,000	58,000	
<b>TOTAL</b>		<b>338,000</b>	<b>181,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4239 CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>29,300</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>29,300</u>		
E02501 House building advance		29,300		
<b>TOTAL</b>		<b>29,300</b>		

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4241 SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>5,700</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>5,700</u>		
E02501 House building advance		5,700		
<b>TOTAL</b>		<b>5,700</b>		

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>BN4022 FULELI CANAL DIVISION BADIN - (SIDA)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>36,178,800</u></b>	<b><u>19,441,000</u></b>	
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>36,178,800</u></b>	<b><u>19,441,000</u></b>	
C03431 Direct receipts on account of water rates		26,747,000	14,373,000	
C03432 Direct receipts on account of sale of water		9,049,800	4,863,000	
C03434 Others		382,000	205,000	
<b>TOTAL</b>		<b>36,178,800</b>	<b>19,441,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042201 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
		Rs	Rs	Rs
<b>TA4019 SAKRO DIVISION MIRPUR SAKRO</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>6,625,000</u></b>	<b><u>3,561,000</u></b>	
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>6,625,000</u></b>	<b><u>3,561,000</u></b>	
C03431 Direct receipts on account of water rates		5,251,000	2,822,000	
C03432 Direct receipts on account of sale of water		573,000	308,000	
C03434 Others		573,000	308,000	
C03435 Tolls on Barrages		76,000	41,000	
C03461 Direct receipts on account of sale of water		76,000	41,000	
C03463 Recoveries of expenditures		76,000	41,000	
<b>TOTAL</b>		<b>6,625,000</b>	<b>3,561,000</b>	

## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042201 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>TA4020 KALRI BAGHAR DIVISION THATTA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>19,332,000</u>	<u>10,388,000</u>	
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<u>19,332,000</u>	<u>10,388,000</u>	
C03431 Direct receipts on account of water rates		18,617,000	10,004,000	
C03432 Direct receipts on account of sale of water		525,000	282,000	
C03434 Others		95,000	51,000	
C03463 Recoveries of expenditures		95,000	51,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<u>16,000</u>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<u>16,000</u>		
E02501 House building advance		16,000		
<b>TOTAL</b>		<b>19,348,000</b>	<b>10,388,000</b>	

## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042201 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4999</b>	<b>UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>23,066,000</u></b>	<b><u>12,395,000</u></b>	
<b>C034</b>	<b>TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>	<b><u>23,066,000</u></b>	<b><u>12,395,000</u></b>	
C03432	Direct receipts on account of sale of water	22,971,000	12,344,000	
C03434	Others	95,000	51,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>	<b><u>300,000</u></b>		
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>	<b><u>300,000</u></b>		
E02501	House building advance	300,000		
<b>TOTAL</b>		<b>23,366,000</b>	<b>12,395,000</b>	

## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>JS4071 KOTRI BARRAGE DIVISION JAMSHORO</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>644,000</u>	<u>346,000</u>	
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>644,000</u>	<u>346,000</u>	
C03432 Direct receipts on account of sale of water		644,000	346,000	
<b>TOTAL</b>		<b>644,000</b>	<b>346,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>TA4190 LOWER PINYARI DIVISION AT SUJAWAL</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>143,000</u>	<u>76,000</u>	
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>143,000</u>	<u>76,000</u>	
C03432 Direct receipts on account of sale of water		86,000	46,000	
C03463 Recoveries of expenditures		57,000	30,000	
<b>TOTAL</b>		<b>143,000</b>	<b>76,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>TM4055 EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>115,200</u>	<u>62,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>115,200</u>	<u>62,000</u>	
C03434	Others	115,200	62,000	
<b>TOTAL</b>		<b>115,200</b>	<b>62,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>TA4021</b>	<b>THATTA DRAINAGE DIVISION THATTA</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,578,000</u>	<u>5,685,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>10,578,000</u>	<u>5,685,000</u>	
C03434	Others	10,578,000	5,685,000	
<b>TOTAL</b>		<b>10,578,000</b>	<b>5,685,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>HD4246 FEEDER DIVISION HYDERABAD</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>57,000</u>	<u>30,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>57,000</u>	<u>30,000</u>	
C03434	Others	57,000	30,000	
<b>TOTAL</b>		<b>57,000</b>	<b>30,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>GH4007 GHOTKI DIVISION GHOTKI - (SIDA)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>8,204,000</u></b>	<b><u>4,409,000</u></b>	
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>8,204,000</u></b>	<b><u>4,409,000</u></b>	
C03431 Direct receipts on account of water rates		1,339,000	719,000	
C03433 Recoveries of expenditures		6,694,000	3,598,000	
C03435 Tolls on Barrages		56,000	30,000	
C03461 Direct receipts on account of sale of water		56,000	30,000	
C03463 Recoveries of expenditures		59,000	32,000	
<b>TOTAL</b>		<b>8,204,000</b>	<b>4,409,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KA4481 RESEARCH DIVISION KARACHI</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>744,000</u>	<u>400,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>744,000</u>	<u>400,000</u>	
C03434	Others	668,000	359,000	
C03463	Recoveries of expenditures	76,000	41,000	
<b>TOTAL</b>		<b>744,000</b>	<b>400,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>NH4026 NUSRAT DIVISION BENAZIRABAD</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>464,000</u></b>	<b><u>250,000</u></b>	
<b>C034</b>	<b>TOTAL ECO.SERVICES</b>	<b><u>464,000</u></b>	<b><u>250,000</u></b>	
	<b>RECEIPTS COOPERATION,</b>			
C03431	Direct receipts on account of water rates	11,000	6,000	
C03434	Others	453,000	244,000	
<b>TOTAL</b>		<b>464,000</b>	<b>250,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4256 NASIR DIVISION HYDERABAD</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>95,048,000</u>	<u>51,077,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>95,048,000</u>	<u>51,077,000</u>	
C03431	Direct receipts on account of water rates	94,516,000	50,791,000	
C03432	Direct receipts on account of sale of water	532,000	286,000	
<b>TOTAL</b>		<b>95,048,000</b>	<b>51,077,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NF5006 ROHRI DIVISION MORO</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>16,233,000</u>	<u>8,724,000</u>	
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<u>16,233,000</u>	<u>8,724,000</u>	
C03431 Direct receipts on account of water rates		15,780,000	8,480,000	
C03432 Direct receipts on account of sale of water		453,000	244,000	
<b>TOTAL</b>		<b>16,233,000</b>	<b>8,724,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
		Rs	Rs	Rs
<b>SK4013 BARRAGE DIVISION SUKKUR</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>14,377,000</u>	<u>7,726,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>14,377,000</u>	<u>7,726,000</u>	
C03431	Direct receipts on account of water rates	14,197,000	7,629,000	
C03432	Direct receipts on account of sale of water	180,000	97,000	
<b>TOTAL</b>		<b>14,377,000</b>	<b>7,726,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>LA4047 EXECUTIVE ENGINEER WARAH DIVISION LARKANA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>764,000</u></b>	<b><u>411,000</u></b>	
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>764,000</u></b>	<b><u>411,000</u></b>	
C03431 Direct receipts on account of water rates		700,000	376,000	
C03432 Direct receipts on account of sale of water		64,000	35,000	
<b>TOTAL</b>		<b>764,000</b>	<b>411,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SD4045 EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>717,000</u></b>	<b><u>385,000</u></b>	
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>717,000</u></b>	<b><u>385,000</u></b>	
C03431 Direct receipts on account of water rates		674,000	362,000	
C03432 Direct receipts on account of sale of water		43,000	23,000	
<b>TOTAL</b>		<b>717,000</b>	<b>385,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KP4025 WEST DIVISION KHAIRPUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>39,831,000</u>	<u>21,403,000</u>	
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>39,831,000</u>	<u>21,403,000</u>	
C03431 Direct receipts on account of water rates		35,133,000	18,879,000	
C03432 Direct receipts on account of sale of water		4,698,000	2,524,000	
<b>TOTAL</b>		<b>39,831,000</b>	<b>21,403,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SD4060 EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>710,000</u></b>	<b><u>382,000</u></b>	
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>710,000</u></b>	<b><u>382,000</u></b>	
C03431 Direct receipts on account of water rates		691,000	372,000	
C03432 Direct receipts on account of sale of water		19,000	10,000	
<b>TOTAL</b>		<b>710,000</b>	<b>382,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KP4026 EAST DIVISION KHAIRPUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>14,144,000</u>	<u>7,600,000</u>	
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>14,144,000</u>	<u>7,600,000</u>	
C03431 Direct receipts on account of water rates		14,144,000	7,600,000	
<b>TOTAL</b>		<b>14,144,000</b>	<b>7,600,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>DU4022 EXECUTIVE ENGINEER SOUTHERN DADU DIVISION</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,973,000</u></b>	<b><u>2,672,000</u></b>	
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>4,973,000</u></b>	<b><u>2,672,000</u></b>	
C03431 Direct receipts on account of water rates		4,888,000	2,627,000	
C03432 Direct receipts on account of sale of water		85,000	45,000	
<b>TOTAL</b>		<b>4,973,000</b>	<b>2,672,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA4050 EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>62,905,000</u></b>	<b><u>33,804,000</u></b>	
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>62,905,000</u></b>	<b><u>33,804,000</u></b>	
C03431 Direct receipts on account of water rates		62,751,000	33,721,000	
C03432 Direct receipts on account of sale of water		154,000	83,000	
<b>TOTAL</b>		<b>62,905,000</b>	<b>33,804,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA4253 EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>5,218,000</u>	<u>2,805,000</u>	
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<u>5,218,000</u>	<u>2,805,000</u>	
C03431 Direct receipts on account of water rates		5,207,000	2,799,000	
C03432 Direct receipts on account of sale of water		11,000	6,000	
<b>TOTAL</b>		<b>5,218,000</b>	<b>2,805,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>JS4080</b>	<b>SHAHBAZ IRRIGATION DIVISION</b>			
	<b>SEHWAN SHARIF JAMSHORO</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>19,145,000</u>	<u>10,289,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>19,145,000</u>	<u>10,289,000</u>	
C03431	Direct receipts on account of water rates	19,145,000	10,289,000	
<b>TOTAL</b>		<b>19,145,000</b>	<b>10,289,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SK4017 SUKKUR BEGARI BUND DIVISION SUKKUR</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>35,748,000</u>	<u>19,211,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>35,748,000</u>	<u>19,211,000</u>	
C03431	Direct receipts on account of water rates	6,081,000	3,268,000	
C03434	Others	29,667,000	15,943,000	
<b>TOTAL</b>		<b>35,748,000</b>	<b>19,211,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
		Rs	Rs	Rs
<b>KE4044 KANDHKOT DIVISION KASHMORE</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>11,375,000</u>	<u>6,113,000</u>	
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>11,375,000</u>	<u>6,113,000</u>	
C03431 Direct receipts on account of water rates		10,645,000	5,721,000	
C03434 Others		730,000	392,000	
<b>TOTAL</b>		<b>11,375,000</b>	<b>6,113,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KE4042 BEGARI SINDH FEDERAL DIVISION KASHMORE</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>5,411,000</u>	<u>2,908,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>5,411,000</u>	<u>2,908,000</u>	
C03431	Direct receipts on account of water rates	3,771,000	2,026,000	
C03434	Others	1,640,000	882,000	
<b>TOTAL</b>		<b>5,411,000</b>	<b>2,908,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>JD4020 BEGARI DIVISION JACOBABAD</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>50,372,000</u>	<u>27,070,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>50,372,000</u>	<u>27,070,000</u>	
C03431	Direct receipts on account of water rates	49,645,000	26,679,000	
C03434	Others	727,000	391,000	
<b>TOTAL</b>		<b>50,372,000</b>	<b>27,070,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KE4043 GUDU BARRAGE DIVISION KASHMORE</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>3,533,000</u>	<u>1,898,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>3,533,000</u>	<u>1,898,000</u>	
C03431	Direct receipts on account of water rates	1,881,000	1,011,000	
C03434	Others	1,652,000	887,000	
<b>TOTAL</b>		<b>3,533,000</b>	<b>1,898,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SK4018 MECHANICAL DIVISION GUDU BARRAGE SUKKUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>124,000</u>	<u>67,000</u>	
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>124,000</u>	<u>67,000</u>	
C03434 Others		124,000	67,000	
<b>TOTAL</b>		<b>124,000</b>	<b>67,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MS4032 THAR DIVISION MIRPURKHAS</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>25,821,000</u></b>	<b><u>13,878,000</u></b>
<b>C034</b>	<b>TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>25,821,000</u></b>	<b><u>13,878,000</u></b>
C03431	Direct receipts on account of water rates		11,934,000	6,414,000
C03432	Direct receipts on account of sale of water		13,696,000	7,361,000
C03434	Others		191,000	103,000
<b>TOTAL</b>			<b>25,821,000</b>	<b>13,878,000</b>

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MS4732 JAMRAO DIVISION MIRPURKHAS</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>23,300,000</u></b>	<b><u>12,521,000</u></b>	
<b>C034</b>	<b>TOTAL ECO.SERVICES</b>	<b><u>23,300,000</u></b>	<b><u>12,521,000</u></b>	
	<b>RECEIPTS COOPERATION,</b>			
C03431	Direct receipts on account of water rates	20,634,000	11,089,000	
C03432	Direct receipts on account of sale of water	2,489,000	1,338,000	
C03434	Others	177,000	94,000	
<b>TOTAL</b>		<b>23,300,000</b>	<b>12,521,000</b>	

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## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MS4733 MITHRAO DIVISION MIRPURKHAS</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>30,068,000</u></b>	<b><u>16,158,000</u></b>	
<b>C034</b>	<b>TOTAL ECO.SERVICES</b>	<b><u>30,068,000</u></b>	<b><u>16,158,000</u></b>	
	<b>RECEIPTS COOPERATION,</b>			
C03431	Direct receipts on account of water rates	29,267,000	15,728,000	
C03432	Direct receipts on account of sale of water	719,000	386,000	
C03434	Others	82,000	44,000	
<b>TOTAL</b>		<b>30,068,000</b>	<b>16,158,000</b>	

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## LAND RECLAMATION

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		15,156,000	6,688,000	
<b>TOTAL</b>		<b>15,156,000</b>	<b>6,688,000</b>	

**LAND RECLAMATION**  
**FUNCTION WISE SUMMARY**

**HEAD OF DEPARTMENT:** Secretary, Irrigation Department

<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042301	ADMINISTRATION		15,156,000	6,688,000	
<b>TOTAL</b>			<b>15,156,000</b>	<b>6,688,000</b>	

## LAND RECLAMATION

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
HD4268	DIRECTOR LAND RECLAMATION HYDERABAD		1,800		
KP4028	TUBEWELL DIVISION KHAIRPUR		1,179,000	627,000	
KP4030	WORKSHOP DIVISION SCARP KHAIRPUR		1,232,700	642,000	
NF4019	TUBEWELLS DIVISION NFEROZE		324,000	174,000	
MQ4103	EXEC ENGG. TUBEWELL DIVISION.I HALA.		163,000	84,000	
MQ4104	EXEC. ENGG. TUBEWELL DIVISION II HALA.		132,000	71,000	
SK4019	PROJECT DIRECTOR SCARP SUKKUR		101,500	49,000	
LA4031	DRAINAGE DIVISION LARKANA		1,810,000	973,000	
SP4018	DRAINAGE DIVISION SHIKARPUR		2,397,000	1,194,000	
LA4032	NORTH DADU DRAINAGE DIVISION LARKANA		7,543,000	2,741,000	
NH4027	DRAINAGE DIVISION (LBOD) BENAZIRABAD		23,000		
SR4021	DRAINAGE DIVISION SANGHAR - (SIDA)		58,000	30,000	
MS4027	DRAINAGE DIVISION MIRPURKHAS - (SIDA)		191,000	103,000	
<b>TOTAL</b>			<b>15,156,000</b>	<b>6,688,000</b>	

## LAND RECLAMATION

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTERPRISE</b>		<u>7,000</u>		
<b>C016</b>	<b>INTEREST ON LOANS &amp; ADVANCES TO GOVT. SERVANT</b>		<u>7,000</u>		
C01602	Motor Car Advance		7,000		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>15,000,000</u>	<u>6,688,000</u>	
<b>C034</b>	<b>ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION</b>		<u>15,000,000</u>	<u>6,688,000</u>	
C03431	Direct receipts on account of water rates		6,883,000	2,980,000	
C03433	Recoveries of expenditures		289,000	155,000	
C03434	Others		7,390,000	3,318,000	
C03435	Tolls on Barrages		143,000	76,000	
C03461	Direct receipts on account of sale of water		122,000	66,000	
C03463	Recoveries of expenditures		173,000	93,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<u>149,000</u>		
<b>E025</b>	<b>FROM GOVERNMENT SERVANTS</b>		<u>149,000</u>		
E02501	House building advance		149,000		
<b>NET TOTAL</b>			<b>15,156,000</b>	<b>6,688,000</b>	

## LAND RECLAMATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>HD4268 DIRECTOR LAND RECLAMATION HYDERABAD</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>1,800</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>1,800</u>		
E02501 House building advance		1,800		
<b>TOTAL</b>		<b>1,800</b>		

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**LAND RECLAMATION**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 042301 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KP4028 TUBEWELL DIVISION KHAIRPUR</b>				
<b>C01 TOTAL INCOME FROM PROPERTY AND ENTE</b>		<u>7,000</u>		
<b>C016 TOTAL INTEREST ON LOANS &amp; ADVANCES TO GOVT. S</b>		<u>7,000</u>		
C01602 Motor Car Advance		7,000		
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>1,166,000</u>	<u>627,000</u>	
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<u>1,166,000</u>	<u>627,000</u>	
C03434 Others		932,000	501,000	
C03435 Tolls on Barrages		61,000	33,000	
C03461 Direct receipts on account of sale of water		61,000	33,000	
C03463 Recoveries of expenditures		112,000	60,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<u>6,000</u>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<u>6,000</u>		
E02501 House building advance		6,000		
<b>TOTAL</b>		<b>1,179,000</b>	<b>627,000</b>	



**LAND RECLAMATION**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 042301 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KP4030</b>	<b>WORKSHOP DIVISION SCARP KHAIRPUR</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,193,000</u></b>	<b><u>642,000</u></b>	
<b>C034</b>	<b>TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>	<b><u>1,193,000</u></b>	<b><u>642,000</u></b>	
C03434	Others	1,010,000	543,000	
C03435	Tolls on Barrages	61,000	33,000	
C03461	Direct receipts on account of sale of water	61,000	33,000	
C03463	Recoveries of expenditures	61,000	33,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>	<b><u>39,700</u></b>		
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>	<b><u>39,700</u></b>		
E02501	House building advance	39,700		
<b>TOTAL</b>		<b>1,232,700</b>	<b>642,000</b>	

## LAND RECLAMATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>NF4019 TUBEWELLS DIVISION NFEROZE</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>324,000</u>	<u>174,000</u>	
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>324,000</u>	<u>174,000</u>	
C03434 Others		324,000	174,000	
<b>TOTAL</b>		<b>324,000</b>	<b>174,000</b>	

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**LAND RECLAMATION**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 042301 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MQ4103 EXEC ENGG. TUBEWELL DIVISION.I HALA.</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>157,000</u></b>	<b><u>84,000</u></b>	
<b>C034</b>	<b>TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>	<b><u>157,000</u></b>	<b><u>84,000</u></b>	
C03433	Recoveries of expenditures	157,000	84,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>	<b><u>6,000</u></b>		
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>	<b><u>6,000</u></b>		
E02501	House building advance	6,000		
<b>TOTAL</b>		<b>163,000</b>	<b>84,000</b>	

## LAND RECLAMATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MQ4104 EXEC. ENGG. TUBEWELL DIVISION II HALA.</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>132,000</u>	<u>71,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>132,000</u>	<u>71,000</u>	
C03433	Recoveries of expenditures	132,000	71,000	
<b>TOTAL</b>		<b>132,000</b>	<b>71,000</b>	

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## LAND RECLAMATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SK4019 PROJECT DIRECTOR SCARP SUKKUR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>94,000</u></b>	<b><u>49,000</u></b>	
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>94,000</u></b>	<b><u>49,000</u></b>	
C03434 Others		73,000	39,000	
C03435 Tolls on Barrages		21,000	10,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>7,500</u></b>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>7,500</u></b>		
E02501 House building advance		7,500		
<b>TOTAL</b>		<b>101,500</b>	<b>49,000</b>	

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## LAND RECLAMATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>LA4031 DRAINAGE DIVISION LARKANA</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>1,810,000</u>	<u>973,000</u>	
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>1,810,000</u>	<u>973,000</u>	
C03431	Direct receipts on account of water rates	1,810,000	973,000	
<b>TOTAL</b>		<b>1,810,000</b>	<b>973,000</b>	

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**LAND RECLAMATION**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 042301 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SP4018 DRAINAGE DIVISION SHIKARPUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>2,397,000</u>	<u>1,194,000</u>	
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>2,397,000</u>	<u>1,194,000</u>	
C03431 Direct receipts on account of water rates		1,587,000	758,000	
C03434 Others		810,000	436,000	
<b>TOTAL</b>		<b>2,397,000</b>	<b>1,194,000</b>	

## LAND RECLAMATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042301 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA4032 NORTH DADU DRAINAGE DIVISION LARKANA</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>7,478,000</u>	<u>2,741,000</u>
<b>C034</b>	<b>TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<u>7,478,000</u>	<u>2,741,000</u>
C03431	Direct receipts on account of water rates		3,486,000	1,249,000
C03434	Others		3,992,000	1,492,000
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<u>65,000</u>	
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>		<u>65,000</u>	
E02501	House building advance		65,000	
<b>TOTAL</b>			<b>7,543,000</b>	<b>2,741,000</b>



## LAND RECLAMATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NH4027 DRAINAGE DIVISION (LBOD) BENAZIRABAD</b>				
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>23,000</u>	
E025	TOTAL FROM GOVERNMENT SERVANTS		<u>23,000</u>	
E02501	House building advance		23,000	
<b>TOTAL</b>			<b>23,000</b>	

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## LAND RECLAMATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SR4021 DRAINAGE DIVISION SANGHAR - (SIDA)</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>58,000</u>	<u>30,000</u>	
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>58,000</u>	<u>30,000</u>	
C03434 Others		58,000	30,000	
<b>TOTAL</b>		<b>58,000</b>	<b>30,000</b>	

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## LAND RECLAMATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MS4027 DRAINAGE DIVISION MIRPURKHAS - (SIDA)</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>191,000</u>	<u>103,000</u>	
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>191,000</u>	<u>103,000</u>	
C03434 Others		191,000	103,000	
<b>TOTAL</b>		<b>191,000</b>	<b>103,000</b>	

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**FUEL AND POWER**

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		5,000,000,000	7,423,114,000	
<b>TOTAL</b>		<b>5,000,000,000</b>	<b>7,423,114,000</b>	

## FUEL AND POWER

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Power Department

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
043701	ADMINISTRATION		5,000,000,000	7,423,114,000	
<b>TOTAL</b>			<b>5,000,000,000</b>	<b>7,423,114,000</b>	

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## FUEL AND POWER

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
KA4478	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I		4,181,098,000	6,273,436,000	
KA5762	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II		76,733,000	82,374,000	
HD4271	ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD		264,938,000	386,540,000	
SK4062	ADMINISTRATION ELECTRIC INSPECTOR SUKKUR		55,051,000	80,632,000	
BZ4013	ELECTRIC INPECTOR, BADIN		1,439,000	2,072,000	
DZ4010	ELECTRIC INPECTOR, DADU		53,798,000	79,820,000	
JC4010	ELECTRIC INPECTOR, JACOBABAD		52,144,000	76,217,000	
JZ4010	ELECTRIC INPECTOR, JAMSHORO		12,974,000	2,900,000	
LZ4011	ELECTRIC INPECTOR, LARKANA		53,422,000	76,639,000	
MR4013	ELECTRIC INPECTOR, MIRPURKHAS		41,649,000	57,647,000	
MZ4009	ELECTRIC INPECTOR, MATIARI		41,941,000	63,907,000	
SA4014	ELECTRIC INPECTOR, SANGHAR		63,328,000	95,174,000	
SC4011	ELECTRIC INPECTOR, SHIKARPUR		43,246,000	62,702,000	
SZ4014	ELECTRIC INPECTOR, QAMBER		36,996,000	53,209,000	
TC4009	ELECTRIC INPECTOR, TANDO M.KHAN		6,654,000	8,770,000	
TP4010	ELECTRIC INPECTOR, MITHI		5,862,000	8,899,000	
TR4009	ELECTRIC INPECTOR, TANDO ALLAHYAR		2,857,000	3,265,000	
UZ4011	ELECTRIC INPECTOR, UMERKOT		5,870,000	8,911,000	
<b>TOTAL</b>			<b>5,000,000,000</b>	<b>7,423,114,000</b>	

## FUEL AND POWER

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>5,000,000,000</u>	<u>7,423,114,000</u>	
<b>B030</b>	<b>OTHER INDIRECT TAXES</b>		<u>5,000,000,000</u>	<u>7,423,114,000</u>	
B03031	Fee payable under electricity rules		139,268,000	211,533,000	
B03032	Fee paid under cinematographyAct/Electricity		777,000	1,180,000	
B03033	Fee Payable for Grant of Certificate		3,540,000	5,377,000	
B03034	Electricity duty current receipt(WAPDA)		4,743,437,000	7,205,024,000	
B03035	Miscellaneous receipts fee		112,978,000		
<b>NET TOTAL</b>			<b>5,000,000,000</b>	<b>7,423,114,000</b>	

## FUEL AND POWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4478 ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I</b>				
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>4,181,098,000</u></b>	<b><u>6,273,436,000</u></b>	
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>4,181,098,000</u></b>	<b><u>6,273,436,000</u></b>	
B03031 Fee payable under electricity rules		116,082,000	176,317,000	
B03033 Fee Payable for Grant of Certificate		1,978,000	3,004,000	
B03034 Electricity duty current receipt(WAPDA)		4,012,190,000	6,094,115,000	
B03035 Miscellaneous receipts fee		50,848,000		
<b>TOTAL</b>		<b>4,181,098,000</b>	<b>6,273,436,000</b>	



## FUEL AND POWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
		Rs	Rs	Rs
<b>KA5762 ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II</b>				
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>76,733,000</u></b>	<b><u>82,374,000</u></b>	
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>76,733,000</u></b>	<b><u>82,374,000</u></b>	
B03031 Fee payable under electricity rules		3,464,000	5,261,000	
B03032 Fee paid under cinematographyAct/Electricity		769,000	1,168,000	
B03034 Electricity duty current receipt(WAPDA)		50,000,000	75,945,000	
B03035 Miscellaneous receipts fee		22,500,000		
<b>TOTAL</b>		<b>76,733,000</b>	<b>82,374,000</b>	

## FUEL AND POWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
			2015-2016	2015-2016	2016-2017
		Rs	Rs	Rs	Rs
<b>HD4271 ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD</b>					
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>264,938,000</u></b>	<b><u>386,540,000</u></b>	
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<b><u>264,938,000</u></b>	<b><u>386,540,000</u></b>	
B03031	Fee payable under electricity rules		3,970,000	6,030,000	
B03032	Fee paid under cinematography Act/Electricity		4,000	6,000	
B03033	Fee Payable for Grant of Certificate		513,000	779,000	
B03034	Electricity duty current receipt(WAPDA)		250,000,000	379,725,000	
B03035	Miscellaneous receipts fee		10,451,000		
<b>TOTAL</b>			<b>264,938,000</b>	<b>386,540,000</b>	

## FUEL AND POWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
			2015-2016	2015-2016	2016-2017
		Rs	Rs	Rs	Rs
<b>SK4062</b>	<b>ADMINISTRATION ELECTRIC INSPECTOR SUKKUR</b>				
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>55,051,000</u></b>	<b><u>80,632,000</u></b>	
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<b><u>55,051,000</u></b>	<b><u>80,632,000</u></b>	
B03031	Fee payable under electricity rules		2,816,000	4,277,000	
B03032	Fee paid under cinematographyAct/Electricity		4,000	6,000	
B03033	Fee Payable for Grant of Certificate		266,000	404,000	
B03034	Electricity duty current receipt(WAPDA)		50,000,000	75,945,000	
B03035	Miscellaneous receipts fee		1,965,000		
<b>TOTAL</b>			<b>55,051,000</b>	<b>80,632,000</b>	

## FUEL AND POWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
		Rs	Rs	Rs
<b>BZ4013 ELECTRIC INPECTOR, BADIN</b>				
<b>B03 TOTAL INDIRECT TAXES</b>		<u>1,439,000</u>	<u>2,072,000</u>	
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<u>1,439,000</u>	<u>2,072,000</u>	
B03031 Fee payable under electricity rules		1,339,000	2,034,000	
B03033 Fee Payable for Grant of Certificate		25,000	38,000	
B03035 Miscellaneous receipts fee		75,000		
<b>TOTAL</b>		<b>1,439,000</b>	<b>2,072,000</b>	

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## FUEL AND POWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>DZ4010 ELECTRIC INPECTOR, DADU</b>				
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>53,798,000</u></b>	<b><u>79,820,000</u></b>	
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b><u>53,798,000</u></b>	<b><u>79,820,000</u></b>	
B03031	Fee payable under electricity rules	26,000	39,000	
B03033	Fee Payable for Grant of Certificate	26,000	39,000	
B03034	Electricity duty current receipt(WAPDA)	52,500,000	79,742,000	
B03035	Miscellaneous receipts fee	1,246,000		
<b>TOTAL</b>		<b>53,798,000</b>	<b>79,820,000</b>	

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## FUEL AND POWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>JC4010 ELECTRIC INPECTOR, JACOBABAD</b>				
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>52,144,000</u></b>	<b><u>76,217,000</u></b>	
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b><u>52,144,000</u></b>	<b><u>76,217,000</u></b>	
B03031	Fee payable under electricity rules	2,566,000	3,897,000	
B03033	Fee Payable for Grant of Certificate	113,000	172,000	
B03034	Electricity duty current receipt(WAPDA)	47,500,000	72,148,000	
B03035	Miscellaneous receipts fee	1,965,000		
<b>TOTAL</b>		<b>52,144,000</b>	<b>76,217,000</b>	

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## FUEL AND POWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
<b>JZ4010 ELECTRIC INPECTOR, JAMSHORO</b>					
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>12,974,000</u></b>	<b><u>2,900,000</u></b>	
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<b><u>12,974,000</u></b>	<b><u>2,900,000</u></b>	
B03031	Fee payable under electricity rules		88,000	134,000	
B03033	Fee Payable for Grant of Certificate		19,000	29,000	
B03034	Electricity duty current receipt(WAPDA)		1,802,000	2,737,000	
B03035	Miscellaneous receipts fee		11,065,000		
<b>TOTAL</b>			<b>12,974,000</b>	<b>2,900,000</b>	

## FUEL AND POWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
		Rs	Rs	Rs
<b>LZ4011 ELECTRIC INPECTOR, LARKANA</b>				
<b>B03 TOTAL INDIRECT TAXES</b>		<u>53,422,000</u>	<u>76,639,000</u>	
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<u>53,422,000</u>	<u>76,639,000</u>	
B03031 Fee payable under electricity rules		2,816,000	4,277,000	
B03033 Fee Payable for Grant of Certificate		141,000	214,000	
B03034 Electricity duty current receipt(WAPDA)		47,500,000	72,148,000	
B03035 Miscellaneous receipts fee		2,965,000		
<b>TOTAL</b>		<b>53,422,000</b>	<b>76,639,000</b>	



## FUEL AND POWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MR4013 ELECTRIC INPECTOR, MIRPURKHAS</b>				
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>41,649,000</u></b>	<b><u>57,647,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<b><u>41,649,000</u></b>	<b><u>57,647,000</u></b>
B03031	Fee payable under electricity rules		334,000	507,000
B03033	Fee Payable for Grant of Certificate		119,000	181,000
B03034	Electricity duty current receipt(WAPDA)		37,500,000	56,959,000
B03035	Miscellaneous receipts fee		3,696,000	
<b>TOTAL</b>			<b>41,649,000</b>	<b>57,647,000</b>

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## FUEL AND POWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MZ4009 ELECTRIC INPECTOR, MATIARI</b>				
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>41,941,000</u></b>	<b><u>63,907,000</u></b>	
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b><u>41,941,000</u></b>	<b><u>63,907,000</u></b>	
B03031	Fee payable under electricity rules	15,000	23,000	
B03033	Fee Payable for Grant of Certificate	5,000	8,000	
B03034	Electricity duty current receipt(WAPDA)	41,911,000	63,876,000	
B03035	Miscellaneous receipts fee	10,000		
<b>TOTAL</b>		<b>41,941,000</b>	<b>63,907,000</b>	

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## FUEL AND POWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SA4014 ELECTRIC INPECTOR, SANGHAR</b>				
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>63,328,000</u></b>	<b><u>95,174,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<b><u>63,328,000</u></b>	<b><u>95,174,000</u></b>
B03031	Fee payable under electricity rules		82,000	125,000
B03033	Fee Payable for Grant of Certificate		78,000	118,000
B03034	Electricity duty current receipt(WAPDA)		62,500,000	94,931,000
B03035	Miscellaneous receipts fee		668,000	
<b>TOTAL</b>			<b>63,328,000</b>	<b>95,174,000</b>

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## FUEL AND POWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
		Rs	Rs	Rs
<b>SC4011 ELECTRIC INPECTOR, SHIKARPUR</b>				
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>43,246,000</u></b>	<b><u>62,702,000</u></b>	
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>43,246,000</u></b>	<b><u>62,702,000</u></b>	
B03031 Fee payable under electricity rules		2,816,000	4,277,000	
B03033 Fee Payable for Grant of Certificate		113,000	172,000	
B03034 Electricity duty current receipt(WAPDA)		38,352,000	58,253,000	
B03035 Miscellaneous receipts fee		1,965,000		
<b>TOTAL</b>		<b>43,246,000</b>	<b>62,702,000</b>	

## FUEL AND POWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SZ4014 ELECTRIC INPECTOR, QAMBER</b>				
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>36,996,000</u></b>	<b><u>53,209,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<b><u>36,996,000</u></b>	<b><u>53,209,000</u></b>
B03031	Fee payable under electricity rules		2,816,000	4,277,000
B03033	Fee Payable for Grant of Certificate		113,000	172,000
B03034	Electricity duty current receipt(WAPDA)		32,102,000	48,760,000
B03035	Miscellaneous receipts fee		1,965,000	
<b>TOTAL</b>			<b>36,996,000</b>	<b>53,209,000</b>

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## FUEL AND POWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>TC4009 ELECTRIC INPECTOR, TANDO M.KHAN</b>				
<b>B03 TOTAL INDIRECT TAXES</b>		<u>6,654,000</u>	<u>8,770,000</u>	
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<u>6,654,000</u>	<u>8,770,000</u>	
B03031 Fee payable under electricity rules		27,000	41,000	
B03033 Fee Payable for Grant of Certificate		24,000	36,000	
B03034 Electricity duty current receipt(WAPDA)		5,723,000	8,693,000	
B03035 Miscellaneous receipts fee		880,000		
<b>TOTAL</b>		<b>6,654,000</b>	<b>8,770,000</b>	

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## FUEL AND POWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
		Rs	Rs	Rs
<b>TP4010 ELECTRIC INPECTOR, MITHI</b>				
<b>B03 TOTAL INDIRECT TAXES</b>		<u>5,862,000</u>	<u>8,899,000</u>	
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<u>5,862,000</u>	<u>8,899,000</u>	
B03034 Electricity duty current receipt(WAPDA)		5,859,000	8,899,000	
B03035 Miscellaneous receipts fee		3,000		
<b>TOTAL</b>		<b>5,862,000</b>	<b>8,899,000</b>	

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## FUEL AND POWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>TR4009 ELECTRIC INPECTOR, TANDO ALLAHYAR</b>				
<b>B03 TOTAL INDIRECT TAXES</b>		<u>2,857,000</u>	<u>3,265,000</u>	
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<u>2,857,000</u>	<u>3,265,000</u>	
B03031 Fee payable under electricity rules		5,000	8,000	
B03033 Fee Payable for Grant of Certificate		7,000	11,000	
B03034 Electricity duty current receipt(WAPDA)		2,137,000	3,246,000	
B03035 Miscellaneous receipts fee		708,000		
<b>TOTAL</b>		<b>2,857,000</b>	<b>3,265,000</b>	

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## FUEL AND POWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 043701 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>UZ4011 ELECTRIC INPECTOR, UMERKOT</b>				
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<u>5,870,000</u>	<u>8,911,000</u>	
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<u>5,870,000</u>	<u>8,911,000</u>	
B03031	Fee payable under electricity rules	6,000	9,000	
B03034	Electricity duty current receipt(WAPDA)	5,861,000	8,902,000	
B03035	Miscellaneous receipts fee	3,000		
<b>TOTAL</b>		<b>5,870,000</b>	<b>8,911,000</b>	

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## RURAL DEVELOPMENT

DISTRICT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
PROVINCIAL		509,500		
<b>TOTAL</b>		<b>509,500</b>		

**RURAL DEVELOPMENT**  
**FUNCTION WISE SUMMARY**

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**HEAD OF DEPARTMENT:** Secretary, Industries/and Mineral Resources

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011108	LOCAL AUTHORITY ADMINISTRATION		309,900		
062206	ADMINISTRATION		199,600		
<b>TOTAL</b>			<b>509,500</b>		

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## RURAL DEVELOPMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
KA5408	MUNICIPAL TRAINING AND RESEARCH INSTITUTE KARACHI		309,900		
KA4190	PROVINCIAL LOCAL GOVERNMENT COMMISSION (IM&EC) KARACHI		45,400		
KA5857	RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI		4,000		
KA4720	FIELD OFFICE LOCAL GOVERNMENT KARACHI		50,500		
HD4874	FIELD OFFICE LOCAL GOVERNMENT HYDERABAD		36,000		
JS4004	FIELD OFFICE LOCAL GOVERNMENT JAMSHORO		10,000		
SK4067	FIELD OFFICE LOCAL GOVERNMENT SUKKUR		1,400		
SR4023	FIELD OFFICE LOCAL GOVERNMENT SANGHAR		6,000		
KA4721	FIELD OFFICE (SAP) KARACHI		10,000		
HD4273	FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV.) HYDERABAD		10,000		
TA4023	FIELD OFFICE (SAP) THATTA		16,000		
SK4045	FIELD OFFICE (SAP) SUKKUR		4,500		
MS4028	FIELD OFFICE (SAP) MIRPURKHAS		3,800		
MS4339	DIRECTOR LOCAL GOVERNMENT MIRPURKHAS		2,000		
<b>TOTAL</b>			<b>509,500</b>		

## RURAL DEVELOPMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTERPRISE</b>		<u>3,000</u>		
<b>C016</b>	<b>INTEREST ON LOANS &amp; ADVANCES TO GOVT. SERVANT</b>		<u>3,000</u>		
C01601	House Building Advance		3,000		
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>315,600</u>		
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u>315,600</u>		
C02701	Building Rent-Works Building		315,600		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>12,900</u>		
<b>C038</b>	<b>OTHERS</b>		<u>12,900</u>		
C03824	Recoveries of overpayments		12,900		
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<u>178,000</u>		
<b>E025</b>	<b>FROM GOVERNMENT SERVANTS</b>		<u>178,000</u>		
E02501	House building advance		178,000		
<b>NET TOTAL</b>			<b>509,500</b>		

## RURAL DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011108 LOCAL AUTHORITY ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA5408 MUNICIPAL TRAINING AND RESEARCH INSTITUTE KARACHI</b>				
<b>C01 TOTAL INCOME FROM PROPERTY AND ENTE</b>		<u>3,000</u>		
<b>C016 TOTAL INTEREST ON LOANS &amp; ADVANCES TO GOVT. S</b>		<u>3,000</u>		
C01601 House Building Advance		3,000		
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>232,400</u>		
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<u>232,400</u>		
C02701 Building Rent-Works Building		232,400		
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<u>74,500</u>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<u>74,500</u>		
E02501 House building advance		74,500		
<b>TOTAL</b>		<b>309,900</b>		

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## RURAL DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 062206 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4190</b>	<b>PROVINCIAL LOCAL GOVERNMENT COMMISSION (IM&amp;EC) KARACHI</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>400</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>400</u>		
C02701	Building Rent-Works Building	400		
E02	TOTAL RECOVERIES OF LOAN AND ADVANC	<u>45,000</u>		
E025	TOTAL FROM GOVERNMENT SERVANTS	<u>45,000</u>		
E02501	House building advance	45,000		
<b>TOTAL</b>		<b>45,400</b>		

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**RURAL DEVELOPMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 062206 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA5857 RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>4,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>4,000</u>		
E02501 House building advance		4,000		
<b>TOTAL</b>		<b>4,000</b>		



**RURAL DEVELOPMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 062206 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4720 FIELD OFFICE LOCAL GOVERNMENT KARACHI</b>				
<b>C02</b>		<b><u>24,000</u></b>		
TOTAL RECEIPTS FROM CIVIL ADMIN. AN				
<b>C027</b>		<b><u>24,000</u></b>		
TOTAL COMMUNITY SERVICES RECEIPTS				
C02701	Building Rent-Works Building	24,000		
<b>C03</b>		<b><u>11,500</u></b>		
TOTAL MISCELLANEOUS RECEIPTS				
<b>C038</b>		<b><u>11,500</u></b>		
TOTAL OTHERS				
C03824	Recoveries of overpayments	11,500		
<b>E02</b>		<b><u>15,000</u></b>		
TOTAL RECOVERIES OF LOAN AND ADVANC				
<b>E025</b>		<b><u>15,000</u></b>		
TOTAL FROM GOVERNMENT SERVANTS				
E02501	House building advance	15,000		
<b>TOTAL</b>		<b>50,500</b>		

## RURAL DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 062206 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4874 FIELD OFFICE LOCAL GOVERNMENT HYDERABAD</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>21,000</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>21,000</u>		
C02701	Building Rent-Works Building	21,000		
E02	TOTAL RECOVERIES OF LOAN AND ADVANC	<u>15,000</u>		
E025	TOTAL FROM GOVERNMENT SERVANTS	<u>15,000</u>		
E02501	House building advance	15,000		
<b>TOTAL</b>		<b>36,000</b>		

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**RURAL DEVELOPMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 062206 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>JS4004</b>	<b>FIELD OFFICE LOCAL GOVERNMENT JAMSHORO</b>			
C02		<u>10,000</u>		
C027		<u>10,000</u>		
C02701	Building Rent-Works Building	10,000		
<b>TOTAL</b>		<b>10,000</b>		

## RURAL DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 062206 ADMINISTRATION**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SK4067</b>	<b>FIELD OFFICE LOCAL GOVERNMENT SUKKUR</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>1,400</u>		
C038	TOTAL OTHERS	<u>1,400</u>		
C03824	Recoveries of overpayments	1,400		
<b>TOTAL</b>		<b>1,400</b>		

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## RURAL DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 062206 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SR4023</b>	<b>FIELD OFFICE LOCAL GOVERNMENT SANGHAR</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>6,000</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>6,000</u>		
C02701	Building Rent-Works Building	6,000		
<b>TOTAL</b>		<b>6,000</b>		

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**RURAL DEVELOPMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 062206 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4721 FIELD OFFICE (SAP) KARACHI</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>10,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>10,000</u>		
E02501 House building advance		10,000		
<b>TOTAL</b>		<b>10,000</b>		

**RURAL DEVELOPMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 062206 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4273 FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV.) HYDERABAD</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>10,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>10,000</u>		
E02501 House building advance		10,000		
<b>TOTAL</b>		<b>10,000</b>		

**RURAL DEVELOPMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 062206 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>TA4023 FIELD OFFICE (SAP) THATTA</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,000</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>16,000</u>		
C02701 Building Rent-Works Building		16,000		
<b>TOTAL</b>		<b>16,000</b>		



**RURAL DEVELOPMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 062206 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SK4045 FIELD OFFICE (SAP) SUKKUR</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>4,500</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>4,500</u>		
E02501 House building advance		4,500		
<b>TOTAL</b>		<b>4,500</b>		

**RURAL DEVELOPMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 062206 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MS4028 FIELD OFFICE (SAP) MIRPURKHAS</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,800</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>3,800</u>		
C02701 Building Rent-Works Building		3,800		
<b>TOTAL</b>		<b>3,800</b>		

**RURAL DEVELOPMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 062206 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MS4339 DIRECTOR LOCAL GOVERNMENT MIRPURKHAS</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,000</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>2,000</u>		
C02701	Building Rent-Works Building	2,000		
<b>TOTAL</b>		<b>2,000</b>		

## INDUSTRIES AND MINERAL RESOURCES

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		809,051,000	648,192,000	
<b>TOTAL</b>		<b>809,051,000</b>	<b>648,192,000</b>	

## INDUSTRIES AND MINERAL RESOURCES

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Industries/and Mineral Resources
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
044201	MINING OF MINERAL RESOR. O/T MINE. FUEL		793,958,022	631,979,000	
044301	ADMINISTRATION		15,092,978	16,213,000	
<b>TOTAL</b>			<b>809,051,000</b>	<b>648,192,000</b>	

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## INDUSTRIES AND MINERAL RESOURCES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
KA4382	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI		107,074,337	85,225,000	
KA4369	DIRECTORATE OF INDUSTRIES SINDH KARACHI		14,676,978	15,843,000	
KA4383	MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI		22,337		
KA5861	COAL AND ENERGY DEVELOPMENT DEPARTMENT KARACHI		22,337		
HD4277	DEPUTY DIRECTOR OF INDUSTRIES, HYDERABAD HYDERABAD		104,000	86,000	
KA4370	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI		2,966,337	2,358,000	
HD4280	DEPUTY DIRECTOR, MINES & MINERAL DEVELOPMENT HYDERABAD		22,337		
JS4014	ASSISTANT DIRECTOR, MINES & MINERAL DEVELOPMENT LAKHRA @ JAMSHORO		462,149,000	367,917,000	
MT4090	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI		10,556,000	8,404,000	
SK4034	EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR		22,337		
SK4035	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR		38,000	14,000	
LA4035	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA		274,000	270,000	
KR4002	MINE AND MINERAL KHAIRPUR		58,059,000	46,221,000	
SU4012	MINES AND MINERAL, SUKKUR		26,813,000	21,346,000	
SZ4013	MINES AND MINERAL, KAMBER SHAHDADKOT		4,222,000	3,361,000	
TZ4013	MINES AND MINERAL, THATTA		121,396,000	96,643,000	

## INDUSTRIES AND MINERAL RESOURCES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
SA4002	MINE AND MINERAL SANGHAR		633,000	504,000	
<b>TOTAL</b>			<b>809,051,000</b>	<b>648,192,000</b>	

## INDUSTRIES AND MINERAL RESOURCES

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>808,824,000</u>	<u>648,192,000</u>	
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u>15,000,000</u>	<u>16,213,000</u>	
C03506	Industrial Safety -Explosives Department		1,800,000	1,946,000	
C03515	Sale of Forms and Registers		900,000	973,000	
C03541	Industries receipts		2,000,000	2,162,000	
C03543	Stores purchases		125,000	135,000	
C03544	Fees of Inspection of boilers		9,391,000	10,151,000	
C03545	Fees under Partnership Act 1932		404,000	435,000	
C03546	Recoveries of overpayments		380,000	411,000	
<b>C038</b>	<b>OTHERS</b>		<u>793,824,000</u>	<u>631,979,000</u>	
C03805	Rent Rates and Taxes		1,472,000	1,186,000	
C03808	Receipts under the Mines and Oil-fields and		789,647,000	628,639,000	
C03818	Fees for registration of Societies under the Regt		1,233,000	982,000	
C03824	Recoveries of overpayments		1,472,000	1,172,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<u>227,000</u>		
<b>E025</b>	<b>FROM GOVERNMENT SERVANTS</b>		<u>227,000</u>		
E02501	House building advance		227,000		
<b>NET TOTAL</b>			<b>809,051,000</b>	<b>648,192,000</b>	



## INDUSTRIES AND MINERAL RESOURCES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOR. O/T MINE. FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4382</b>	<b>DIRECTOR GENERAL MINES &amp; MINERAL DEVELOPMENT SINDH KARACHI</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>107,052,000</u></b>	<b><u>85,225,000</u></b>	
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>107,052,000</u></b>	<b><u>85,225,000</u></b>	
C03808	Receipts under the Minesand Oil-fields and Mineral	105,819,000	84,243,000	
C03818	Fees for registration of Societies under the Regt	1,233,000	982,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>	<b><u>22,337</u></b>		
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>	<b><u>22,337</u></b>		
E02501	House building advance	22,337		
<b>TOTAL</b>		<b>107,074,337</b>	<b>85,225,000</b>	

## INDUSTRIES AND MINERAL RESOURCES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044201 MINING OF MINERAL RESOR. O/T MINE. FUEL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4383 MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>22,337</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>22,337</u>		
E02501 House building advance		22,337		
<b>TOTAL</b>		<b>22,337</b>		

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## INDUSTRIES AND MINERAL RESOURCES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044201 MINING OF MINERAL RESOR. O/T MINE. FUEL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA5861 COAL AND ENERGY DEVELOPMENT DEPARTMENT KARACHI</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>22,337</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>22,337</u>		
E02501 House building advance		22,337		
<b>TOTAL</b>		<b>22,337</b>		

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## INDUSTRIES AND MINERAL RESOURCES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOR. O/T MINE. FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4370 DIRECTOR MINES &amp; MINERAL DEVELOPMENT KARACHI</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>2,944,000</u>	<u>2,358,000</u>	
<b>C038 TOTAL OTHERS</b>		<u>2,944,000</u>	<u>2,358,000</u>	
C03805 Rent Rates and Taxes		1,472,000	1,186,000	
C03824 Recoveries of overpayments		1,472,000	1,172,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<u>22,337</u>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<u>22,337</u>		
E02501 House building advance		22,337		
<b>TOTAL</b>		<b>2,966,337</b>	<b>2,358,000</b>	

## INDUSTRIES AND MINERAL RESOURCES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044201 MINING OF MINERAL RESOR. O/T MINE. FUEL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4280 DEPUTY DIRECTOR, MINES &amp; MINERAL DEVELOPMENT HYDERABAD</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>22,337</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>22,337</u>		
E02501 House building advance		22,337		
<b>TOTAL</b>		<b>22,337</b>		

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## INDUSTRIES AND MINERAL RESOURCES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044201 MINING OF MINERAL RESOR. O/T MINE. FUEL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>JS4014 ASSISTANT DIRECTOR, MINES &amp; MINERAL DEVELOPMENT LAKHRA @ JAMSHORO</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>462,149,000</u>	<u>367,917,000</u>	
C038 TOTAL OTHERS		<u>462,149,000</u>	<u>367,917,000</u>	
C03808 Receipts under the Minesand Oil-fields and Mineral		462,149,000	367,917,000	
<b>TOTAL</b>		<b>462,149,000</b>	<b>367,917,000</b>	

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## INDUSTRIES AND MINERAL RESOURCES

## OBJECT WISE RECEIPT BREAKUP

---

**FUNCTION: 044201 MINING OF MINERAL RESOR. O/T MINE. FUEL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MT4090 DEPUTY DIRECTOR MINES &amp; MINERAL DEVELOPMENT NAGARPARKER @ MITHI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,556,000</u>	<u>8,404,000</u>	
C038 TOTAL OTHERS		<u>10,556,000</u>	<u>8,404,000</u>	
C03808 Receipts under the Minesand Oil-fields and Mineral		10,556,000	8,404,000	
<b>TOTAL</b>		<b>10,556,000</b>	<b>8,404,000</b>	

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## INDUSTRIES AND MINERAL RESOURCES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044201 MINING OF MINERAL RESOR. O/T MINE. FUEL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SK4034</b>	<b>EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR</b>			
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>22,337</u>	
E025	TOTAL FROM GOVERNMENT SERVANTS		<u>22,337</u>	
E02501	House building advance		22,337	
<b>TOTAL</b>			<b>22,337</b>	

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## INDUSTRIES AND MINERAL RESOURCES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044201 MINING OF MINERAL RESOR. O/T MINE. FUEL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KR4002 MINE AND MINERAL KHAIRPUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>58,059,000</u>	<u>46,221,000</u>	
C038 TOTAL OTHERS		<u>58,059,000</u>	<u>46,221,000</u>	
C03808 Receipts under the Minesand Oil-fields and Mineral		58,059,000	46,221,000	
<b>TOTAL</b>		<b>58,059,000</b>	<b>46,221,000</b>	

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## INDUSTRIES AND MINERAL RESOURCES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044201 MINING OF MINERAL RESOR. O/T MINE. FUEL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SU4012 MINES AND MINERAL, SUKKUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>26,813,000</u>	<u>21,346,000</u>	
C038 TOTAL OTHERS		<u>26,813,000</u>	<u>21,346,000</u>	
C03808 Receipts under the Minesand Oil-fields and Mineral		26,813,000	21,346,000	
<b>TOTAL</b>		<b>26,813,000</b>	<b>21,346,000</b>	

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## INDUSTRIES AND MINERAL RESOURCES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044201 MINING OF MINERAL RESOR. O/T MINE. FUEL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SZ4013</b>	<b>MINES AND MINERAL, KAMBER SHAHDADKOT</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>4,222,000</u>	<u>3,361,000</u>	
C038	TOTAL OTHERS	<u>4,222,000</u>	<u>3,361,000</u>	
C03808	Receipts under the Minesand Oil-fields and Mineral	4,222,000	3,361,000	
<b>TOTAL</b>		<b>4,222,000</b>	<b>3,361,000</b>	

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## INDUSTRIES AND MINERAL RESOURCES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044201 MINING OF MINERAL RESOR. O/T MINE. FUEL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>TZ4013</b>	<b>MINES AND MINERAL, THATTA</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>121,396,000</u>	<u>96,643,000</u>	
C038	TOTAL OTHERS	<u>121,396,000</u>	<u>96,643,000</u>	
C03808	Receipts under the Minesand Oil-fields and Mineral	121,396,000	96,643,000	
<b>TOTAL</b>		<b>121,396,000</b>	<b>96,643,000</b>	

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## INDUSTRIES AND MINERAL RESOURCES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044201 MINING OF MINERAL RESOR. O/T MINE. FUEL**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SA4002 MINE AND MINERAL SANGHAR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>633,000</u>	<u>504,000</u>	
C038 TOTAL OTHERS		<u>633,000</u>	<u>504,000</u>	
C03808 Receipts under the Minesand Oil-fields and Mineral		633,000	504,000	
<b>TOTAL</b>		<b>633,000</b>	<b>504,000</b>	

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## INDUSTRIES AND MINERAL RESOURCES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4369 DIRECTORATE OF INDUSTRIES SINDH KARACHI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>14,656,000</u></b>	<b><u>15,843,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>14,656,000</u></b>	<b><u>15,843,000</u></b>
C03506	Industrial Safety -Explosives Department		1,800,000	1,946,000
C03515	Sale of Forms and Registers		900,000	973,000
C03541	Industries receipts		2,000,000	2,162,000
C03543	Stores purchases		125,000	135,000
C03544	Fees of Inspection of boilers		9,391,000	10,151,000
C03545	Fees under Partnership Act 1932		160,000	173,000
C03546	Recoveries of overpayments		280,000	303,000
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>20,978</u></b>	
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>20,978</u></b>	
E02501	House building advance		20,978	
<b>TOTAL</b>			<b>14,676,978</b>	<b>15,843,000</b>

## INDUSTRIES AND MINERAL RESOURCES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4277 DEPUTY DIRECTOR OF INDUSTRIES, HYDERABAD HYDERABAD</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>80,000</u></b>	<b><u>86,000</u></b>	
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>80,000</u></b>	<b><u>86,000</u></b>	
C03545 Fees under Partnership Act 1932		80,000	86,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>24,000</u></b>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>24,000</u></b>		
E02501 House building advance		24,000		
<b>TOTAL</b>		<b>104,000</b>	<b>86,000</b>	

## INDUSTRIES AND MINERAL RESOURCES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SK4035 DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>14,000</u>	
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>14,000</u>	<u>14,000</u>	
C03545 Fees under Partnership Act 1932		14,000	14,000	
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>24,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>24,000</u>		
E02501 House building advance		24,000		
<b>TOTAL</b>		<b>38,000</b>	<b>14,000</b>	



## INDUSTRIES AND MINERAL RESOURCES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA4035 ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>250,000</u>	<u>270,000</u>	
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u>250,000</u>	<u>270,000</u>	
C03545 Fees under Partnership Act 1932		150,000	162,000	
C03546 Recoveries of overpayments		100,000	108,000	
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<u>24,000</u>		
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<u>24,000</u>		
E02501 House building advance		24,000		
<b>TOTAL</b>		<b>274,000</b>	<b>270,000</b>	

## STATIONERY AND PRINTING

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		99,750,000	69,541,000	
<b>TOTAL</b>		<b>99,750,000</b>	<b>69,541,000</b>	

## STATIONERY AND PRINTING

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Industries Department

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
015403	CENTRALIZED PRINTING AND PUBLISHING		99,750,000	69,541,000	
<b>TOTAL</b>			<b>99,750,000</b>	<b>69,541,000</b>	

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## STATIONERY AND PRINTING

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
KA4723	STATIONERY & STORES OFFICE, SINDH, KARACHI		44,333,000	30,904,000	
KA4407	SINDH GOVERNMENT PRESS KARACHI		51,142,000	35,656,000	
KP4033	SINDH GOVERNMENT PRESS KHAIRPUR		4,275,000	2,981,000	
<b>TOTAL</b>			<b>99,750,000</b>	<b>69,541,000</b>	

## STATIONERY AND PRINTING

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>99,750,000</u>	<u>69,541,000</u>	
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u>99,750,000</u>	<u>69,541,000</u>	
C03511	Sale of Gazette		3,038,000	2,118,000	
C03512	Sale of other Govt. publications		73,000	51,000	
C03515	Sale of Forms and Registers		18,245,000	12,720,000	
C03516	Sale of service books		3,257,000	2,271,000	
C03517	Sale of forms and registers to Union		263,000	184,000	
C03519	Press receipts		798,000	556,000	
C03520	Printing charges for work done for Provincial Govt		27,515,000	19,184,000	
C03523	Other		2,228,000	1,553,000	
C03526	Stationery receipts		44,333,000	30,904,000	
<b>NET TOTAL</b>			<b>99,750,000</b>	<b>69,541,000</b>	

**STATIONERY AND PRINTING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4723 STATIONERY &amp; STORES OFFICE, SINDH, KARACHI</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>44,333,000</u>	<u>30,904,000</u>	
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>44,333,000</u>	<u>30,904,000</u>	
C03526 Stationery receipts		44,333,000	30,904,000	
<b>TOTAL</b>		<b>44,333,000</b>	<b>30,904,000</b>	

## STATIONERY AND PRINTING

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4407 SINDH GOVERNMENT PRESS KARACHI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>51,142,000</u></b>	<b><u>35,656,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>51,142,000</u></b>	<b><u>35,656,000</u></b>
C03511	Sale of Gazette	3,038,000	2,118,000	
C03512	Sale of other Govt. publications	73,000	51,000	
C03515	Sale of Forms and Registers	18,245,000	12,720,000	
C03516	Sale of service books	3,246,000	2,263,000	
C03517	Sale of forms and registers to Union Councils	213,000	149,000	
C03519	Press receipts	798,000	556,000	
C03520	Printing charges for work done for Provincial Govt	23,303,000	16,247,000	
C03523	Other	2,226,000	1,552,000	
<b>TOTAL</b>		<b>51,142,000</b>	<b>35,656,000</b>	

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**STATIONERY AND PRINTING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KP4033 SINDH GOVERNMENT PRESS KHAIRPUR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,275,000</u></b>	<b><u>2,981,000</u></b>	
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>4,275,000</u></b>	<b><u>2,981,000</u></b>	
C03516 Sale of service books		11,000	8,000	
C03517 Sale of forms and registers to Union Councils		50,000	35,000	
C03520 Printing charges for work done for Provincial Govt		4,212,000	2,937,000	
C03523 Other		2,000	1,000	
<b>TOTAL</b>		<b>4,275,000</b>	<b>2,981,000</b>	



## TRANSPORT AND COMMUNICATION

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		170,040,000	150,000,000	
<b>TOTAL</b>		<b>170,040,000</b>	<b>150,000,000</b>	

## TRANSPORT AND COMMUNICATION

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Transport and Communication
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
045201	ADMINISTRATION		8,000		
045203	ROAD TRANSPORT		170,032,000	150,000,000	
<b>TOTAL</b>			<b>170,040,000</b>	<b>150,000,000</b>	

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**TRANSPORT AND COMMUNICATION**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
KA4410	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) kKARACHI		8,000		
KA4408	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI		10,023,000	8,824,000	
KA4409	REGIONAL TRANSPORT AUTHORITY KARACHI		55,000,000	48,532,000	
KA9826	TRAFFIC CONTROL KARACHI		9,000		
TA4125	DISTRICT TRANSPORT AUTHORITY THATTA		2,300,000	2,030,000	
BN4195	DISTRICT TRANSPORT AUTHORITY BADIN		2,400,000	2,118,000	
HD4281	DISTRICT TRANSPORT AUTHORITY HYDERABAD		53,048,000	46,810,000	
MS4307	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS		3,220,000	2,842,000	
SK4097	DISTRICT TRANSPORT AUTHORITY SUKKUR		8,000,000	7,059,000	
LA4246	DISTRICT TRANSPORT AUTHORITY LARKANA		3,200,000	2,824,000	
UK4068	DISTRICT TRANSPORT AUTHORITY UMERKOT		4,800,000	4,235,000	
MT4108	DISTRICT TRANSPORT AUTHORITY MITHI		3,900,000	3,441,000	
NH4143	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD BENAZIRABAD		5,200,000	4,589,000	
NF4137	DISTRICT TRANSPORT AUTHORITY N/ FERUZ NAUSHERO FERUZE		2,700,000	2,383,000	
KP4045	DISTRICT TRANSPORT AUTHORITY KHAIRPUR		2,336,000	2,061,000	

**TRANSPORT AND COMMUNICATION**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
GH4082	DISTRICT TRANSPORT AUTHORITY GHOTKI		1,584,000	1,398,000	
SR4030	DISTRICT TRANSPORT AUTHORITY SANGHAR		5,300,000	4,668,000	
DU4037	DISTRICT TRANSPORT AUTHORITY DADU		1,796,000	1,584,000	
JD4037	DISTRICT TRANSPORT AUTHORITY JACOBABAD		4,016,000	3,543,000	
SP4094	DISTRICT TRANSPORT AUTHORITY SHIKARPUR		1,200,000	1,059,000	
<b>TOTAL</b>			<b>170,040,000</b>	<b>150,000,000</b>	

## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>170,000,000</u>	<u>150,000,000</u>	
<b>B028</b>	<b>MOTOR VEHICLES</b>		<u>170,000,000</u>	<u>150,000,000</u>	
B02803	Receipt under Provincial M. Vehicle Taxation Actac		4,500,000	3,971,000	
B02811	Other Receipt on a/c of M.Vehicles fitness		46,066,000	40,640,000	
B02812	Other receipt on a/c of vehicles route permit fee		119,434,000	105,389,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<u>40,000</u>		
<b>E025</b>	<b>FROM GOVERNMENT SERVANTS</b>		<u>40,000</u>		
E02501	House building advance		40,000		
<b>NET TOTAL</b>			<b>170,040,000</b>	<b>150,000,000</b>	

## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045201 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KA4410</b>	<b>TRANSPORT &amp; MASS TRANSIT DEPARTMENT</b>			
	<b>(SECRETARIAT) kKARACHI</b>			
E02	TOTAL RECOVERIES OF LOAN AND ADVANC	<u>8,000</u>		
E025	TOTAL FROM GOVERNMENT SERVANTS	<u>8,000</u>		
E02501	House building advance	8,000		
<b>TOTAL</b>		<b>8,000</b>		

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## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KA4408</b>	<b>PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI</b>			
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>10,000,000</u></b>	<b><u>8,824,000</u></b>	
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>10,000,000</u></b>	<b><u>8,824,000</u></b>	
B02803	Receipt under Provincial M. Vehicle Taxation Actac	4,500,000	3,971,000	
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti	5,500,000	4,853,000	
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>	<b><u>23,000</u></b>		
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>	<b><u>23,000</u></b>		
E02501	House building advance	23,000		
<b>TOTAL</b>		<b>10,023,000</b>	<b>8,824,000</b>	

## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KA4409 REGIONAL TRANSPORT AUTHORITY KARACHI</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<u>55,000,000</u>	<u>48,532,000</u>	
<b>B028 TOTAL MOTOR VEHICLES</b>		<u>55,000,000</u>	<u>48,532,000</u>	
B02812 Other receipt on a/c of vehicles route permit fee		55,000,000	48,532,000	
<b>TOTAL</b>		<b>55,000,000</b>	<b>48,532,000</b>	

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## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
		Rs	Rs	Rs
<b>KA9826 TRAFFIC CONTROL KARACHI</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>9,000</u>		
E025 TOTAL FROM GOVERNMENT SERVANTS		<u>9,000</u>		
E02501 House building advance		9,000		
<b>TOTAL</b>		<b>9,000</b>		

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## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>TA4125 DISTRICT TRANSPORT AUTHORITY THATTA</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>2,300,000</u>	<u>2,030,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<u>2,300,000</u>	<u>2,030,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		1,600,000	1,412,000
B02812	Other receipt on a/c of vehicles route permit fee		700,000	618,000
<b>TOTAL</b>			<b>2,300,000</b>	<b>2,030,000</b>

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## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>BN4195 DISTRICT TRANSPORT AUTHORITY BADIN</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>2,400,000</u>	<u>2,118,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<u>2,400,000</u>	<u>2,118,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		1,200,000	1,059,000
B02812	Other receipt on a/c of vehicles route permit fee		1,200,000	1,059,000
<b>TOTAL</b>			<b>2,400,000</b>	<b>2,118,000</b>

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## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD4281 DISTRICT TRANSPORT AUTHORITY HYDERABAD</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>53,048,000</u></b>	<b><u>46,810,000</u></b>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>53,048,000</u></b>	<b><u>46,810,000</u></b>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		4,048,000	3,572,000
B02812	Other receipt on a/c of vehicles route permit fee		49,000,000	43,238,000
<b>TOTAL</b>			<b>53,048,000</b>	<b>46,810,000</b>

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## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MS4307 DISTRICT TRANSPORT AUTHORITY MIRPURKHAS</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>3,220,000</u>	<u>2,842,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<u>3,220,000</u>	<u>2,842,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		1,100,000	971,000
B02812	Other receipt on a/c of vehicles route permit fee		2,120,000	1,871,000
<b>TOTAL</b>			<b>3,220,000</b>	<b>2,842,000</b>

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## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SK4097 DISTRICT TRANSPORT AUTHORITY SUKKUR</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>8,000,000</u></b>	<b><u>7,059,000</u></b>	
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>8,000,000</u></b>	<b><u>7,059,000</u></b>	
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti	5,000,000	4,412,000	
B02812	Other receipt on a/c of vehicles route permit fee	3,000,000	2,647,000	
<b>TOTAL</b>		<b>8,000,000</b>	<b>7,059,000</b>	

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## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>LA4246 DISTRICT TRANSPORT AUTHORITY LARKANA</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>3,200,000</u>	<u>2,824,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<u>3,200,000</u>	<u>2,824,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		2,130,000	1,880,000
B02812	Other receipt on a/c of vehicles route permit fee		1,070,000	944,000
<b>TOTAL</b>			<b>3,200,000</b>	<b>2,824,000</b>

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## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>UK4068 DISTRICT TRANSPORT AUTHORITY UMERKOT</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>4,800,000</u></b>	<b><u>4,235,000</u></b>	
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>4,800,000</u></b>	<b><u>4,235,000</u></b>	
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti	3,500,000	3,088,000	
B02812	Other receipt on a/c of vehicles route permit fee	1,300,000	1,147,000	
<b>TOTAL</b>		<b>4,800,000</b>	<b>4,235,000</b>	

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## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MT4108 DISTRICT TRANSPORT AUTHORITY MITHI</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u><b>3,900,000</b></u>	<u><b>3,441,000</b></u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<u><b>3,900,000</b></u>	<u><b>3,441,000</b></u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		3,500,000	3,088,000
B02812	Other receipt on a/c of vehicles route permit fee		400,000	353,000
<b>TOTAL</b>			<b>3,900,000</b>	<b>3,441,000</b>

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## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>NH4143 DISTRICT TRANSPORT AUTHORITY BENAZIRABAD BENAZIRABAD</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>5,200,000</u></b>	<b><u>4,589,000</u></b>	
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>5,200,000</u></b>	<b><u>4,589,000</u></b>	
B02811 Other Receipt on a/c of M.Vehicles fitness Cert.ti		4,500,000	3,971,000	
B02812 Other receipt on a/c of vehicles route permit fee		700,000	618,000	
<b>TOTAL</b>		<b>5,200,000</b>	<b>4,589,000</b>	

## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>NF4137 DISTRICT TRANSPORT AUTHORITY N/ FERUZ NAUSHERO FERUZE</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<u>2,700,000</u>	<u>2,383,000</u>	
<b>B028 TOTAL MOTOR VEHICLES</b>		<u>2,700,000</u>	<u>2,383,000</u>	
B02811 Other Receipt on a/c of M.Vehicles fitness Cert.ti		2,000,000	1,765,000	
B02812 Other receipt on a/c of vehicles route permit fee		700,000	618,000	
<b>TOTAL</b>		<b>2,700,000</b>	<b>2,383,000</b>	

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## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KP4045 DISTRICT TRANSPORT AUTHORITY KHAIRPUR</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>2,336,000</u>	<u>2,061,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<u>2,336,000</u>	<u>2,061,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		1,600,000	1,412,000
B02812	Other receipt on a/c of vehicles route permit fee		736,000	649,000
<b>TOTAL</b>			<b>2,336,000</b>	<b>2,061,000</b>

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## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>GH4082 DISTRICT TRANSPORT AUTHORITY GHOTKI</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>1,584,000</u></b>	<b><u>1,398,000</u></b>	
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>1,584,000</u></b>	<b><u>1,398,000</u></b>	
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti	948,000	837,000	
B02812	Other receipt on a/c of vehicles route permit fee	636,000	561,000	
<b>TOTAL</b>		<b>1,584,000</b>	<b>1,398,000</b>	

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## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SR4030 DISTRICT TRANSPORT AUTHORITY SANGHAR</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>5,300,000</u>	<u>4,668,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<u>5,300,000</u>	<u>4,668,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		4,600,000	4,050,000
B02812	Other receipt on a/c of vehicles route permit fee		700,000	618,000
<b>TOTAL</b>			<b>5,300,000</b>	<b>4,668,000</b>

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## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>DU4037 DISTRICT TRANSPORT AUTHORITY DADU</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<u>1,796,000</u>	<u>1,584,000</u>	
<b>B028 TOTAL MOTOR VEHICLES</b>		<u>1,796,000</u>	<u>1,584,000</u>	
B02811 Other Receipt on a/c of M.Vehicles fitness Cert.ti		1,060,000	935,000	
B02812 Other receipt on a/c of vehicles route permit fee		736,000	649,000	
<b>TOTAL</b>		<b>1,796,000</b>	<b>1,584,000</b>	

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## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>JD4037 DISTRICT TRANSPORT AUTHORITY JACOBABAD</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>4,016,000</u></b>	<b><u>3,543,000</u></b>	
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>4,016,000</u></b>	<b><u>3,543,000</u></b>	
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti	3,280,000	2,894,000	
B02812	Other receipt on a/c of vehicles route permit fee	736,000	649,000	
<b>TOTAL</b>		<b>4,016,000</b>	<b>3,543,000</b>	

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## TRANSPORT AND COMMUNICATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SP4094 DISTRICT TRANSPORT AUTHORITY SHIKARPUR</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>1,200,000</u>	<u>1,059,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<u>1,200,000</u>	<u>1,059,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		500,000	441,000
B02812	Other receipt on a/c of vehicles route permit fee		700,000	618,000
<b>TOTAL</b>			<b>1,200,000</b>	<b>1,059,000</b>

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## GOVERNMENT INVESTMENT (NES)

DISTRICT	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
PROVINCIAL		105,000,000	105,000,000	
<b>TOTAL</b>		<b>105,000,000</b>	<b>105,000,000</b>	

## GOVERNMENT INVESTMENT (NES)

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Finance Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
014302	NON FINANCIAL INSTITUTIONS		105,000,000	105,000,000	
<b>TOTAL</b>			<b>105,000,000</b>	<b>105,000,000</b>	

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## GOVERNMENT INVESTMENT (NES)

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
	KC4029 INVESTMENT RECEIPTS		105,000,000	105,000,000	
<b>TOTAL</b>			<b>105,000,000</b>	<b>105,000,000</b>	

## GOVERNMENT INVESTMENT (NES)

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
<b>E01</b>	<b>TOTAL RECOVERIES OF INVESTMENT</b>		<u>105,000,000</u>	<u>105,000,000</u>	
<b>E013</b>	<b>INVESTMENT RECEIPTS</b>		<u>105,000,000</u>	<u>105,000,000</u>	
E01302	Federal/provincial investment		105,000,000	105,000,000	
<b>NET TOTAL</b>			<b>105,000,000</b>	<b>105,000,000</b>	

## GOVERNMENT INVESTMENT (NES)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 014302 NON FINANCIAL INSTITUTIONS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KC4029 INVESTMENT RECEIPTS</b>				
<b>E01 TOTAL RECOVERIES OF INVESTMENT</b>		<b><u>105,000,000</u></b>	<b><u>105,000,000</u></b>	
<b>E013 TOTAL INVESTMENT RECEIPTS</b>		<b><u>105,000,000</u></b>	<b><u>105,000,000</u></b>	
E01302 Federal/provincial investment (non-financial)		<u>105,000,000</u>	<u>105,000,000</u>	
01 Disinvestment of Capital Equity by Consolidated Sugar Mills Limited		2,838,000	2,838,000	
02 Disinvestment of Dadu Sugar Mills		102,162,000	102,162,000	
<b>TOTAL</b>		<b>105,000,000</b>	<b>105,000,000</b>	

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## DEBT SERVICING- LOANS FROM CENTRAL

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		47,474,665,455	31,198,938,285	
<b>TOTAL</b>		<b>47,474,665,455</b>	<b>31,198,938,285</b>	

## DEBT SERVICING- LOANS FROM CENTRAL

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Finance Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011404	REP. OF PRINCIPAL FOREIGN DEBT TO FG		47,474,665,455	31,198,938,285	
<b>TOTAL</b>			<b>47,474,665,455</b>	<b>31,198,938,285</b>	

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**DEBT SERVICING- LOANS FROM CENTRAL  
SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
KC4035	FOREIGN BUDGETARY SUPPORT LOANS (Charged)		20,489,367,455	15,595,638,285	
KC4036	FOREIGN PROJECT BASED LOANS (Charged)		26,985,298,000	15,603,300,000	
<b>TOTAL</b>			<b>47,474,665,455</b>	<b>31,198,938,285</b>	

## DEBT SERVICING- LOANS FROM CENTRAL

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
<b>E03</b>	<b>TOTAL DEBTS</b>		<u>47,474,665,455</u>	<u>31,198,938,285</u>	
<b>E033</b>	<b>PERMANENT DEBT - FOREIGN</b>		<u>47,474,665,455</u>	<u>31,198,938,285</u>	
E03301	Permanent Debt (Foreign)-direct		20,489,367,455	15,595,638,285	
E03302	Permanent Debt (Foreign)-received from		26,985,298,000	15,603,300,000	
<b>NET TOTAL</b>			<b>47,474,665,455</b>	<b>31,198,938,285</b>	

**DEBT SERVICING- LOANS FROM CENTRAL  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011404 REP. OF PRINCIPAL FOREIGN DEBT TO FG**

OBJECT CLASSIFICATION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KC4035 FOREIGN BUDGETARY SUPPORT LOANS (Charged)</b>				
<b>E03 TOTAL DEBTS</b>		<u>20,489,367,455</u>	<u>15,595,638,285</u>	
<b>E033 TOTAL PERMANENT DEBT - FOREIGN</b>		<u>20,489,367,455</u>	<u>15,595,638,285</u>	
E03301 Permanent Debt (Foreign)-direct		<u>20,489,367,455</u>	<u>15,595,638,285</u>	
02 Sindh Education Development Policy Credit		16,808,067,455	12,000,000,000	
05 Sindh Global Partnership for Education SGPE(World Bank)		2,447,940,000	1,500,000,000	
06 Internation Development Association, World Bank (Sindh Public Sector Management Reform Project)		1,233,360,000	258,598,000	
07 European Union Grant (Sindh Education Sector Support Programme) SESSP-II			1,837,040,285	
<b>TOTAL</b>		<b>20,489,367,455</b>	<b>15,595,638,285</b>	

**DEBT SERVICING- LOANS FROM CENTRAL**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011404 REP. OF PRINCIPAL FOREIGN DEBT TO FG**

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KC4036 FOREIGN PROJECT BASED LOANS (Charged)</b>				
<b>E03 TOTAL DEBTS</b>		<b><u>26,985,298,000</u></b>	<b><u>15,603,300,000</u></b>	
<b>E033 TOTAL PERMANENT DEBT - FOREIGN</b>		<b><u>26,985,298,000</u></b>	<b><u>15,603,300,000</u></b>	
E03302 Permanent Debt (Foreign)-received from fed.		<u>26,985,298,000</u>	<u>15,603,300,000</u>	
02 Sindh On-Farm Water Management Project IDA Loan # IDA-4629-PAK			2,205,000,000	
03 Japanies Assisted Sindh Rural Roads Construction Project Phase-II		211,500,000		
05 Sind Water Sector Development Improvement Project (WSIP) IDA -4358-PAK		7,937,470,000		
10 Muncipal Services Delivery Program(MSDP) USAID Grant		2,250,000,000	1,980,000,000	
11 Sindh Skill Development Project (SSDP)		268,595,000	475,000,000	
12 Sindh Basic Education Program- USAID Grant		2,113,790,000	1,500,000,000	
18 Establishment of Children Hospital Sukkur (Korean Assistance)		1,000,000,000	1,000,000,000	
20 Sindh Nutrition Support Program (World Bank Assistance)		1,385,270,000	1,019,030,000	
21 Construcdtion of 61 KM Nawabshah Sanghar Road Project (Chinese Loan Assistance)		1,000,000,000	1,000,000,000	
22 Sindh Cities Improvement Program (ADB Loan # 2499-PAK(SF) Tranche-2		3,876,790,000	3,319,000,000	
23 Procurement of Machinery for Rehabilitation of Irrigation Infrastructure Chinese Loan Assistance		500,000,000		
25 Sindh Agriculture Growth Project (SAGP) IDA Credit		1,597,476,000	535,030,000	
27 Sustainable Live Stock Development for rural Sindh JICA Grant Assistance.		130,000,000	146,250,000	
28 Upgrading Primary Schools into elementary School in Rural Sindh (Jica Grant)		502,452,000	407,330,000	
30 Sindh Irrigated Agriculture Productivity Enhancement Project (WB)		3,182,610,000	1,715,730,000	
32 Sustainable Land Desertification in Sindh (UNDP/GEF)		9,345,000	9,350,000	
34 Sindh Union Council and Community Economic Strengthening Program		1,020,000,000		
37 Sindh Barrages Improvement Project IDA-5684			291,580,000	
<b>TOTAL</b>		<b><u>26,985,298,000</u></b>	<b><u>15,603,300,000</u></b>	

## GRANTS/LOANS &amp; ADVANCES (CURRENT)

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		10,000,000,000 1,339,379,286	1,574,903,903	
<b>TOTAL</b>		<b>11,339,379,286</b>	<b>1,574,903,903</b>	

## GRANTS/LOANS &amp; ADVANCES (CURRENT)

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Finance Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
015201	PLANNING		509,581,235	658,513,206	
062206	ADMINISTRATION		10,829,798,051	916,390,697	
<b>TOTAL</b>			<b>11,339,379,286</b>	<b>1,574,903,903</b>	

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## GRANTS/LOANS &amp; ADVANCES (CURRENT)

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
KC4808	Bank Borrowing		10,000,000,000		
KC4030	KARACHI WATER AND SEWERAGE BOARD		767,877,000	849,890,000	
KC4031	KARACHI METROPOLITAN CORPORATION LOANS		61,921,051	66,500,697	
KC4032	SUI SOUTHERN GAS COMPANY LTD. LOANS		509,581,235	658,513,206	
<b>TOTAL</b>			<b>11,339,379,286</b>	<b>1,574,903,903</b>	

## GRANTS/LOANS &amp; ADVANCES (CURRENT)

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<u>11,339,379,286</u>	<u>1,574,903,903</u>	
<b>E022</b>	<b>FROM DISTRICT GOVERNMENT /TMAS</b>		<u>829,798,051</u>	<u>916,390,697</u>	
E02201	District Governments		829,798,051	916,390,697	
<b>E023</b>	<b>FROM FINANCIAL INSTITUTIONS</b>		<u>10,000,000,000</u>		
E02301	Domestic loans		10,000,000,000		
<b>E024</b>	<b>FROM NON FINANCIAL INSTITUTIONS</b>		<u>509,581,235</u>	<u>658,513,206</u>	
E02401	Domestic loans		509,581,235	658,513,206	
<b>NET TOTAL</b>			<b>11,339,379,286</b>	<b>1,574,903,903</b>	



## GRANTS/LOANS &amp; ADVANCES (CURRENT)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015201 PLANNING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KC4032 SUI SOUTHERN GAS COMPANY LTD. LOANS</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>509,581,235</u>	<u>658,513,206</u>	
E024 TOTAL FROM NON FINANCIAL INSTITUTIONS		<u>509,581,235</u>	<u>658,513,206</u>	
E02401 Domestic loans		<u>509,581,235</u>	<u>658,513,206</u>	
02 Sui Southern Gas Company Ltd.		509,581,235	658,513,206	
<b>TOTAL</b>		<b>509,581,235</b>	<b>658,513,206</b>	

## GRANTS/LOANS &amp; ADVANCES (CURRENT)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 062206 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KC4808 Bank Borrowing</b>				
E02 TOTAL RECOVERIES OF LOAN AND ADVANC		<u>10,000,000,000</u>		
E023 TOTAL FROM FINANCIAL INSTITUTIONS		<u>10,000,000,000</u>		
E02301 Domestic loans		10,000,000,000		
<b>TOTAL</b>		<b>10,000,000,000</b>		

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## GRANTS/LOANS &amp; ADVANCES (CURRENT)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KC4030 KARACHI WATER AND SEWERAGE BOARD</b>				
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>767,877,000</u>	<u>849,890,000</u>
E022	TOTAL FROM DISTRICT GOVERNMENT /TMAS		<u>767,877,000</u>	<u>849,890,000</u>
E02201	District Governments		<u>767,877,000</u>	<u>849,890,000</u>
04	IDA 1374-Pak-KW&SB	51,786,000		58,706,000
05	IDA- 1652-Pak-KW&SB	64,085,000		71,327,000
06	ADB Credit 793-Pak-KW&SB	62,881,000		67,360,000
07	CDCL-2747-Pak-KW&SB	97,697,000		108,740,000
25	IDA-1987-Pak	317,829,000		353,752,000
26	ADB-1001-1002-Pak	66,199,000		70,914,000
26A	P-40 OECF Japan	107,400,000		119,091,000
<b>TOTAL</b>			<b>767,877,000</b>	<b>849,890,000</b>

## GRANTS/LOANS &amp; ADVANCES (CURRENT)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KC4031 KARACHI METROPOLITAN CORPORATION LOANS</b>				
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>61,921,051</u>	<u>66,500,697</u>
E022	TOTAL FROM DISTRICT GOVERNMENT /TMAS		<u>61,921,051</u>	<u>66,500,697</u>
E02201	District Governments		<u>61,921,051</u>	<u>66,500,697</u>
01	ADB-793-Pak Katchi Abadies (Upgradation)-KMC	18,219,047		19,516,699
02	IDA-1652-Pak Katchi Abadies (Upgradation)-KMC	10,146,025		10,868,675
03	ADB-793-Pak Solid Waste Management-KMC	31,987,979		34,266,323
21	Loan No.-27KMC	621,000		751,000
22	Loan No.28-KMC	536,000		621,000
23	Loan No.29-KMC	411,000		477,000
<b>TOTAL</b>			<b>61,921,051</b>	<b>66,500,697</b>

## STATE TRADING

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		3,000,000,000	6,000,000,000	
<b>TOTAL</b>		<b>3,000,000,000</b>	<b>6,000,000,000</b>	

## STATE TRADING

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Food Department

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
041401	FOOD (WHEAT)		3,000,000,000	6,000,000,000	
<b>TOTAL</b>			<b>3,000,000,000</b>	<b>6,000,000,000</b>	

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## STATE TRADING

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
KA4487	DIRECTORATE FOOD		3,000,000,000	6,000,000,000	
<b>TOTAL</b>			<b>3,000,000,000</b>	<b>6,000,000,000</b>	

## STATE TRADING

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
E01	TOTAL RECOVERIES OF INVESTMENT		<u>3,000,000,000</u>	<u>6,000,000,000</u>	
E012	STATE TRADING SCHEMES RECEIPTS		<u>3,000,000,000</u>	<u>6,000,000,000</u>	
E01203	Others		3,000,000,000	6,000,000,000	
<b>NET TOTAL</b>			<b>3,000,000,000</b>	<b>6,000,000,000</b>	



## STATE TRADING

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KA4487 DIRECTORATE FOOD</b>				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>3,000,000,000</u>	<u>6,000,000,000</u>	
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>3,000,000,000</u>	<u>6,000,000,000</u>	
E01203 Others		3,000,000,000	6,000,000,000	
<b>TOTAL</b>		<b>3,000,000,000</b>	<b>6,000,000,000</b>	

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## STATE TRADING (VOTED)

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		44,890,000,000	36,040,000,000	
<b>TOTAL</b>		<b>44,890,000,000</b>	<b>36,040,000,000</b>	

## STATE TRADING (VOTED)

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Food Department

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
041401	FOOD (WHEAT)		44,890,000,000	36,040,000,000	
<b>TOTAL</b>			<b>44,890,000,000</b>	<b>36,040,000,000</b>	

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## STATE TRADING (VOTED)

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
BN5009	DISTRICT FOOD CONTROLLER BADIN		200,000	200,000	
DU5006	DISTRICT FOOD CONTROLLER DADU		4,803,000,000	3,853,000,000	
GH5009	DISTRICT FOOD CONTROLLER GHOTKI		2,883,000,000	2,313,000,000	
HD5597	DISTRICT FOOD CONTROLLER HYDERABAD		3,023,000,000	2,428,000,000	
JD4204	DISTRICT FOOD CONTROLLER JACOBABAD		1,067,000,000	857,000,000	
KA9985	DISTRICT FOOD CONTROLLER MALIR		3,963,000,000	3,183,000,000	
KC4804	DISTRICT FOOD CONTROLLER EAST		3,962,000,000	3,182,000,000	
KC4805	DISTRICT FOOD CONTROLLER WEST		1,390,500,000	1,686,000,000	
KC4806	DISTRICT FOOD CONTROLLER SOUTH		710,500,000		
KC4807	DISTRICT FOOD CONTROLLER CENTRAL		750,500,000	605,500,000	
KP5007	DISTRICT FOOD CONTROLLER KHAIRPUR		2,658,000,000	2,133,000,000	
LA5029	DISTRICT FOOD CONTROLLER LARKANA		2,128,000,000	1,708,000,000	
MS5009	DISTRICT FOOD CONTROLLER MIRPURKHAS		2,128,000,000	1,708,000,000	
MT5089	DISTRICT FOOD CONTROLLER MITHI		535,200,000	430,200,000	
NF5009	DISTRICT FOOD CONTROLLER NAUSHERO FEROUZE		2,658,000,000	2,133,000,000	
NH5010	DISTRICT FOOD CONTROLLER S.BENAZIRABAD		3,088,000,000	2,478,000,000	
SK5007	DISTRICT FOOD CONTROLLER SUKKUR		5,743,000,000	4,613,000,000	

## STATE TRADING (VOTED)

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
SP5006	DISTRICT FOOD CONTROLLER SHIKARPUR		635,800,000	510,800,000	
SR5006	DISTRICT FOOD CONTROLLER SANGHAR		2,128,000,000	1,708,000,000	
TA5006	DISTRICT FOOD CONTROLLER THATTA		635,300,000	510,300,000	
<b>TOTAL</b>			<b>44,890,000,000</b>	<b>36,040,000,000</b>	

## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
<b>E01</b>	<b>TOTAL RECOVERIES OF INVESTMENT</b>		<u>44,890,000,000</u>	<u>36,040,000,000</u>	
<b>E012</b>	<b>STATE TRADING SCHEMES RECEIPTS</b>		<u>44,890,000,000</u>	<u>36,040,000,000</u>	
E01202	Provincial		44,850,000,000	36,000,000,000	
E01203	Others		40,000,000	40,000,000	
<b>NET TOTAL</b>			<b>44,890,000,000</b>	<b>36,040,000,000</b>	

## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>BN5009 DISTRICT FOOD CONTROLLER BADIN</b>				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>200,000</u>	<u>200,000</u>	
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>200,000</u>	<u>200,000</u>	
E01203 Others		<u>200,000</u>	<u>200,000</u>	
02 Other Receipts		200,000	200,000	
<b>TOTAL</b>		<b>200,000</b>	<b>200,000</b>	

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>DU5006 DISTRICT FOOD CONTROLLER DADU</b>				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>4,803,000,000</u>	<u>3,853,000,000</u>	
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>4,803,000,000</u>	<u>3,853,000,000</u>	
E01202 Provincial		<u>4,800,000,000</u>	<u>3,850,000,000</u>	
01 Sale Proceeds of Wheat (Internal)		4,800,000,000	3,850,000,000	
E01203 Others		<u>3,000,000</u>	<u>3,000,000</u>	
02 Other Receipts		3,000,000	3,000,000	
<b>TOTAL</b>		<b>4,803,000,000</b>	<b>3,853,000,000</b>	



## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>GH5009 DISTRICT FOOD CONTROLLER GHOTKI</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>2,883,000,000</u>	<u>2,313,000,000</u>	
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>2,883,000,000</u>	<u>2,313,000,000</u>	
E01202	Provincial	<u>2,880,000,000</u>	<u>2,310,000,000</u>	
01	Sale Proceeds of Wheat (Internal)	2,880,000,000	2,310,000,000	
E01203	Others	<u>3,000,000</u>	<u>3,000,000</u>	
02	Other Receipts	3,000,000	3,000,000	
<b>TOTAL</b>		<b>2,883,000,000</b>	<b>2,313,000,000</b>	

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD5597 DISTRICT FOOD CONTROLLER HYDERABAD</b>				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>3,023,000,000</u>	<u>2,428,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS		<u>3,023,000,000</u>	<u>2,428,000,000</u>
E01202	Provincial		<u>3,020,000,000</u>	<u>2,425,000,000</u>
01	Sale Proceeds of Wheat (Internal)		3,020,000,000	2,425,000,000
E01203	Others		<u>3,000,000</u>	<u>3,000,000</u>
02	Other Receipts		3,000,000	3,000,000
<b>TOTAL</b>			<b>3,023,000,000</b>	<b>2,428,000,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>JD4204 DISTRICT FOOD CONTROLLER JACOBABAD</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>1,067,000,000</u>	<u>857,000,000</u>	
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>1,067,000,000</u>	<u>857,000,000</u>	
E01202	Provincial	<u>1,065,000,000</u>	<u>855,000,000</u>	
01	Sale Proceeds of Wheat (Internal)	1,065,000,000	855,000,000	
E01203	Others	<u>2,000,000</u>	<u>2,000,000</u>	
02	Other Receipts	2,000,000	2,000,000	
<b>TOTAL</b>		<b>1,067,000,000</b>	<b>857,000,000</b>	

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KA9985 DISTRICT FOOD CONTROLLER MALIR</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>3,963,000,000</u>	<u>3,183,000,000</u>	
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>3,963,000,000</u>	<u>3,183,000,000</u>	
E01202	Provincial	3,960,000,000	3,180,000,000	
E01203	Others	3,000,000	3,000,000	
<b>TOTAL</b>		<b>3,963,000,000</b>	<b>3,183,000,000</b>	

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>KC4804 DISTRICT FOOD CONTROLLER EAST</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>3,962,000,000</u>	<u>3,182,000,000</u>	
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>3,962,000,000</u>	<u>3,182,000,000</u>	
E01202	Provincial	<u>3,960,000,000</u>	<u>3,180,000,000</u>	
01	Sale Proceeds of Wheat (Internal)	3,960,000,000	3,180,000,000	
E01203	Others	<u>2,000,000</u>	<u>2,000,000</u>	
02	Other Receipts	2,000,000	2,000,000	
<b>TOTAL</b>		<b>3,962,000,000</b>	<b>3,182,000,000</b>	

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KC4805 DISTRICT FOOD CONTROLLER WEST</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>1,390,500,000</u>	<u>1,686,000,000</u>	
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>1,390,500,000</u>	<u>1,686,000,000</u>	
E01202	Provincial	<u>1,390,000,000</u>	<u>1,685,000,000</u>	
01	Sale Proceeds of Wheat (Internal)	1,390,000,000	1,115,000,000	
E01203	Others	500,000	1,000,000	
<b>TOTAL</b>		<b>1,390,500,000</b>	<b>1,686,000,000</b>	

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
		Rs	Rs	Rs
<b>KC4806 DISTRICT FOOD CONTROLLER SOUTH</b>				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>710,500,000</u>	
E012	TOTAL STATE TRADING SCHEMES RECEIPTS		<u>710,500,000</u>	
E01202	Provincial		710,000,000	
E01203	Others		500,000	
<b>TOTAL</b>			<b>710,500,000</b>	

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KC4807 DISTRICT FOOD CONTROLLER CENTRAL</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>750,500,000</u>	<u>605,500,000</u>	
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>750,500,000</u>	<u>605,500,000</u>	
E01202	Provincial	750,000,000	605,000,000	
E01203	Others	500,000	500,000	
<b>TOTAL</b>		<b>750,500,000</b>	<b>605,500,000</b>	

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KP5007 DISTRICT FOOD CONTROLLER KHAIRPUR</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>2,658,000,000</u>	<u>2,133,000,000</u>	
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>2,658,000,000</u>	<u>2,133,000,000</u>	
E01202	Provincial	<u>2,655,000,000</u>	<u>2,130,000,000</u>	
01	Sale Proceeds of Wheat (Internal)	2,655,000,000	2,130,000,000	
E01203	Others	<u>3,000,000</u>	<u>3,000,000</u>	
02	Other Receipts	3,000,000	3,000,000	
<b>TOTAL</b>		<b>2,658,000,000</b>	<b>2,133,000,000</b>	

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>LA5029 DISTRICT FOOD CONTROLLER LARKANA</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>2,128,000,000</u>	<u>1,708,000,000</u>	
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>2,128,000,000</u>	<u>1,708,000,000</u>	
E01202	Provincial	<u>2,125,000,000</u>	<u>1,705,000,000</u>	
01	Sale Proceeds of Wheat (Internal)	2,125,000,000	1,705,000,000	
E01203	Others	<u>3,000,000</u>	<u>3,000,000</u>	
02	Other Receipts	3,000,000	3,000,000	
<b>TOTAL</b>		<b>2,128,000,000</b>	<b>1,708,000,000</b>	

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MS5009 DISTRICT FOOD CONTROLLER MIRPURKHAS</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>2,128,000,000</u>	<u>1,708,000,000</u>	
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>2,128,000,000</u>	<u>1,708,000,000</u>	
E01202	Provincial	<u>2,125,000,000</u>	<u>1,705,000,000</u>	
01	Sale Proceeds of Wheat (Internal)	2,125,000,000	1,705,000,000	
E01203	Others	<u>3,000,000</u>	<u>3,000,000</u>	
02	Other Receipts	3,000,000	3,000,000	
<b>TOTAL</b>		<b>2,128,000,000</b>	<b>1,708,000,000</b>	

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>MT5089 DISTRICT FOOD CONTROLLER MITHI</b>				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>535,200,000</u>	<u>430,200,000</u>	
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>535,200,000</u>	<u>430,200,000</u>	
E01202 Provincial		<u>535,000,000</u>	<u>430,000,000</u>	
01 Sale Proceeds of Wheat (Internal)		535,000,000	430,000,000	
E01203 Others		<u>200,000</u>	<u>200,000</u>	
02 Other Receipts		200,000	200,000	
<b>TOTAL</b>		<b>535,200,000</b>	<b>430,200,000</b>	

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NF5009 DISTRICT FOOD CONTROLLER NAUSHEROFEROZE</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>2,658,000,000</u>	<u>2,133,000,000</u>	
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>2,658,000,000</u>	<u>2,133,000,000</u>	
E01202	Provincial	<u>2,655,000,000</u>	<u>2,130,000,000</u>	
01	Sale Proceeds of Wheat (Internal)	2,655,000,000	2,130,000,000	
E01203	Others	<u>3,000,000</u>	<u>3,000,000</u>	
02	Other Receipts	3,000,000	3,000,000	
<b>TOTAL</b>		<b>2,658,000,000</b>	<b>2,133,000,000</b>	

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>NH5010 DISTRICT FOOD CONTROLLER S.BENAZIRABAD</b>				
<b>E01</b>	<b>TOTAL RECOVERIES OF INVESTMENT</b>		<u><b>3,088,000,000</b></u>	<u><b>2,478,000,000</b></u>
<b>E012</b>	<b>TOTAL STATE TRADING SCHEMES RECEIPTS</b>		<u><b>3,088,000,000</b></u>	<u><b>2,478,000,000</b></u>
E01202	Provincial		<u>3,085,000,000</u>	<u>2,475,000,000</u>
01	Sale Proceeds of Wheat (Internal)		3,085,000,000	2,475,000,000
E01203	Others		<u>3,000,000</u>	<u>3,000,000</u>
02	Other Receipts		3,000,000	3,000,000
<b>TOTAL</b>			<b>3,088,000,000</b>	<b>2,478,000,000</b>

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SK5007 DISTRICT FOOD CONTROLLER SUKKUR</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>5,743,000,000</u>	<u>4,613,000,000</u>	
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>5,743,000,000</u>	<u>4,613,000,000</u>	
E01202	Provincial	<u>5,740,000,000</u>	<u>4,610,000,000</u>	
01	Sale Proceeds of Wheat (Internal)	5,740,000,000	4,610,000,000	
E01203	Others	<u>3,000,000</u>	<u>3,000,000</u>	
01	Wheat Subsidy received from Account No.I	3,000,000	3,000,000	
<b>TOTAL</b>		<b>5,743,000,000</b>	<b>4,613,000,000</b>	

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>SP5006 DISTRICT FOOD CONTROLLER SHIKARPUR</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>635,800,000</u>	<u>510,800,000</u>	
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>635,800,000</u>	<u>510,800,000</u>	
E01202	Provincial	<u>635,000,000</u>	<u>510,000,000</u>	
01	Sale Proceeds of Wheat (Internal)	635,000,000	510,000,000	
E01203	Others	<u>800,000</u>	<u>800,000</u>	
02	Other Receipts	800,000	800,000	
<b>TOTAL</b>		<b>635,800,000</b>	<b>510,800,000</b>	

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SR5006 DISTRICT FOOD CONTROLLER SANGHAR</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>2,128,000,000</u>	<u>1,708,000,000</u>	
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>2,128,000,000</u>	<u>1,708,000,000</u>	
E01202	Provincial	<u>2,125,000,000</u>	<u>1,705,000,000</u>	
01	Sale Proceeds of Wheat (Internal)	2,125,000,000	1,705,000,000	
E01203	Others	<u>3,000,000</u>	<u>3,000,000</u>	
02	Other Receipts	3,000,000	3,000,000	
<b>TOTAL</b>		<b>2,128,000,000</b>	<b>1,708,000,000</b>	

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## STATE TRADING (VOTED)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>TA5006 DISTRICT FOOD CONTROLLER THATTA</b>				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>635,300,000</u>	<u>510,300,000</u>	
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>635,300,000</u>	<u>510,300,000</u>	
E01202	Provincial	<u>635,000,000</u>	<u>510,000,000</u>	
01	Sale Proceeds of Wheat (Internal)	635,000,000	510,000,000	
E01203	Others	<u>300,000</u>	<u>300,000</u>	
02	Other Receipts	300,000	300,000	
<b>TOTAL</b>		<b>635,300,000</b>	<b>510,300,000</b>	

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**DEBT SERVICING-FLOATING DEBT DISCHARGED**

<b>DISTRICT</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
PROVINCIAL		42,250,000,000		
<b>TOTAL</b>		<b>42,250,000,000</b>		

## DEBT SERVICING-FLOATING DEBT DISCHARGED

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Food Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011504	REPAYMEMENT OF PRINCIPAL_DOMESTIC DEBT-		42,250,000,000		
<b>TOTAL</b>			<b>42,250,000,000</b>		

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## DEBT SERVICING-FLOATING DEBT DISCHARGED

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
BN5007	DISTRICT FOOD CONTROLLER BADIN (Charged)		448,745,000		
DU4530	DISTRICT FOOD CONTROLLER DADU (Charged)		5,976,766,000		
GH5007	DISTRICIT FOOD CONTROLLER GHOTKI (Charged)		6,068,231,000		
HD5565	DISTRICIT FOOD CONTROLLER HYDERABAD (Charged)		1,789,361,000		
JD4202	DISTRICIT FOOD CONTROLLER JACOBABAD (Charged)		1,681,359,000		
KP4246	DISTRICT FOOD CONTROLLER KHAIRPUR (Charged)		4,846,994,000		
LA5026	DISTRICIT FOOD CONTROLLER LARKANA (Charged)		1,788,867,000		
MS5007	DISTRICT FOOD CONTROLLER MIRPURKHAS (Charged)		2,965,958,000		
NF4200	DISTRICIT FOOD CONTROLLER N'FEROZE (Charged)		4,060,355,000		
NH5008	DISTRICIT FOOD CONTROLLER S.BENAZIRABAD (Charged)		4,040,677,000		
SK4525	DISTRICIT FOOD CONTROLLER SUKKUR (Charged)		2,164,397,000		
SP4134	DISTRICIT FOOD CONTROLLER SHIKARPUR (Charged)		460,598,000		
SR4501	DISTRICT FOOD CONTROLLER SANGHAR (Charged)		5,719,898,000		
TA4241	DISTRICT FOOD CONTROLLER THATTA (Charged)		148,572,000		
KC4037	DISTRICT FOOD CONTROLLER MALIR(Charged) (Charged)		89,222,000		

**DEBT SERVICING-FLOATING DEBT DISCHARGED****SUB-ENTITY WISE RECEIPT SUMMARY**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2014-2015</b>	<b>BUDGET ESTIMATES 2015-2016</b>	<b>REVISED ESTIMATES 2015-2016</b>	<b>BUDGET ESTIMATES 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>TOTAL</b>			<b>42,250,000,000</b>		

## DEBT SERVICING-FLOATING DEBT DISCHARGED

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2014-2015	BUDGET ESTIMATES 2015-2016	REVISED ESTIMATES 2015-2016	BUDGET ESTIMATES 2016-2017
		Rs	Rs	Rs	Rs
<b>E03</b>	<b>TOTAL DEBTS</b>		<u>42,250,000,000</u>		
<b>E032</b>	<b>FLOATING DEBT</b>		<u>42,250,000,000</u>		
E03202	Cash credit accommodation		42,250,000,000		
<b>NET TOTAL</b>			<b>42,250,000,000</b>		

## DEBT SERVICING-FLOATING DEBT DISCHARGED

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYEMENT OF PRINCIPAL\_DOMESTIC DEBT-**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>BN5007</b>	<b>DISTRICT FOOD CONTROLLER BADIN (Charged)</b>			
E03	TOTAL DEBTS	<u>448,745,000</u>		
E032	TOTAL FLOATING DEBT	<u>448,745,000</u>		
E03202	Cash credit accommodation	448,745,000		
<b>TOTAL</b>		<b>448,745,000</b>		

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## DEBT SERVICING-FLOATING DEBT DISCHARGED

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYEMENT OF PRINCIPAL\_DOMESTIC DEBT-**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>DU4530 DISTRICT FOOD CONTROLLER DADU (Charged)</b>				
E03 TOTAL DEBTS		<u>5,976,766,000</u>		
E032 TOTAL FLOATING DEBT		<u>5,976,766,000</u>		
E03202 Cash credit accommodation		5,976,766,000		
<b>TOTAL</b>		<b>5,976,766,000</b>		

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## DEBT SERVICING-FLOATING DEBT DISCHARGED

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYEMENT OF PRINCIPAL\_DOMESTIC DEBT-**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>GH5007 DISTRCIT FOOD CONTROLLER GHOTKI (Charged)</b>				
E03	TOTAL DEBTS		<u>6,068,231,000</u>	
E032	TOTAL FLOATING DEBT		<u>6,068,231,000</u>	
E03202	Cash credit accommodation		6,068,231,000	
<b>TOTAL</b>			<b>6,068,231,000</b>	

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## DEBT SERVICING-FLOATING DEBT DISCHARGED

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYEMENT OF PRINCIPAL\_DOMESTIC DEBT-**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>HD5565 DISTRCIT FOOD CONTROLLER HYDERABAD (Charged)</b>				
E03	TOTAL DEBTS		<u>1,789,361,000</u>	
E032	TOTAL FLOATING DEBT		<u>1,789,361,000</u>	
E03202	Cash credit accommodation		1,789,361,000	
<b>TOTAL</b>			<b>1,789,361,000</b>	

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## DEBT SERVICING-FLOATING DEBT DISCHARGED

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYEMENT OF PRINCIPAL\_DOMESTIC DEBT-**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES 2015-2016	ESTIMATES 2015-2016	ESTIMATES 2016-2017
	Rs	Rs	Rs	Rs
<b>JD4202 DISTRCIT FOOD CONTROLLER JACOBABAD (Charged)</b>				
E03	TOTAL DEBTS		<u>1,681,359,000</u>	
E032	TOTAL FLOATING DEBT		<u>1,681,359,000</u>	
E03202	Cash credit accommodation		1,681,359,000	
<b>TOTAL</b>			<b>1,681,359,000</b>	

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## DEBT SERVICING-FLOATING DEBT DISCHARGED

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYEMENT OF PRINCIPAL\_DOMESTIC DEBT-**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KP4246 DISTRICT FOOD CONTROLLER KHAIRPUR (Charged)</b>				
E03 TOTAL DEBTS		<u>4,846,994,000</u>		
E032 TOTAL FLOATING DEBT		<u>4,846,994,000</u>		
E03202 Cash credit accommodation		4,846,994,000		
<b>TOTAL</b>		<b>4,846,994,000</b>		

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## DEBT SERVICING-FLOATING DEBT DISCHARGED

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYEMENT OF PRINCIPAL\_DOMESTIC DEBT-**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>LA5026</b>	<b>DISTRCT FOOD CONTROLLER LARKANA (Charged)</b>			
E03	TOTAL DEBTS	<u>1,788,867,000</u>		
E032	TOTAL FLOATING DEBT	<u>1,788,867,000</u>		
E03202	Cash credit accommodation	1,788,867,000		
<b>TOTAL</b>		<b>1,788,867,000</b>		

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## DEBT SERVICING-FLOATING DEBT DISCHARGED

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYEMENT OF PRINCIPAL\_DOMESTIC DEBT-**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>MS5007 DISTRICT FOOD CONTROLLER MIRPURKHAS (Charged)</b>				
E03	TOTAL DEBTS		<u>2,965,958,000</u>	
E032	TOTAL FLOATING DEBT		<u>2,965,958,000</u>	
E03202	Cash credit accommodation		2,965,958,000	
<b>TOTAL</b>			<b>2,965,958,000</b>	

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## DEBT SERVICING-FLOATING DEBT DISCHARGED

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYEMENT OF PRINCIPAL\_DOMESTIC DEBT-**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>NF4200</b>	<b>DISTRCT FOOD CONTROLLER N'FEROZE (Charged)</b>			
E03	TOTAL DEBTS	<u>4,060,355,000</u>		
E032	TOTAL FLOATING DEBT	<u>4,060,355,000</u>		
E03202	Cash credit accommodation	4,060,355,000		
<b>TOTAL</b>		<b>4,060,355,000</b>		

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## DEBT SERVICING-FLOATING DEBT DISCHARGED

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYEMENT OF PRINCIPAL\_DOMESTIC DEBT-**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>NH5008 DISTRCIT FOOD CONTROLLER S.BENAZIRABAD (Charged)</b>				
E03	TOTAL DEBTS		<u>4,040,677,000</u>	
E032	TOTAL FLOATING DEBT		<u>4,040,677,000</u>	
E03202	Cash credit accommodation		4,040,677,000	
<b>TOTAL</b>			<b>4,040,677,000</b>	

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## DEBT SERVICING-FLOATING DEBT DISCHARGED

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYEMENT OF PRINCIPAL\_DOMESTIC DEBT-**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SK4525</b>	<b>DISTRCT FOOD CONTROLLER SUKKUR (Charged)</b>			
E03	TOTAL DEBTS	<u>2,164,397,000</u>		
E032	TOTAL FLOATING DEBT	<u>2,164,397,000</u>		
E03202	Cash credit accommodation	2,164,397,000		
<b>TOTAL</b>		<b>2,164,397,000</b>		

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## DEBT SERVICING-FLOATING DEBT DISCHARGED

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYEMENT OF PRINCIPAL\_DOMESTIC DEBT-**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SP4134 DISTRCIT FOOD CONTROLLER SHIKARPUR (Charged)</b>				
E03	TOTAL DEBTS		<u>460,598,000</u>	
E032	TOTAL FLOATING DEBT		<u>460,598,000</u>	
E03202	Cash credit accommodation		460,598,000	
<b>TOTAL</b>			<b>460,598,000</b>	

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## DEBT SERVICING-FLOATING DEBT DISCHARGED

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYEMENT OF PRINCIPAL\_DOMESTIC DEBT-**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>SR4501 DISTRICT FOOD CONTROLLER SANGHAR (Charged)</b>				
E03 TOTAL DEBTS		<u>5,719,898,000</u>		
E032 TOTAL FLOATING DEBT		<u>5,719,898,000</u>		
E03202 Cash credit accommodation		5,719,898,000		
<b>TOTAL</b>		<b>5,719,898,000</b>		

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## DEBT SERVICING-FLOATING DEBT DISCHARGED

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYEMENT OF PRINCIPAL\_DOMESTIC DEBT-**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
		2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>TA4241 DISTRICT FOOD CONTROLLER THATTA (Charged)</b>				
E03 TOTAL DEBTS		<u>148,572,000</u>		
E032 TOTAL FLOATING DEBT		<u>148,572,000</u>		
E03202 Cash credit accommodation		148,572,000		
<b>TOTAL</b>		<b>148,572,000</b>		

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## DEBT SERVICING-FLOATING DEBT DISCHARGED

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYEMENT OF PRINCIPAL\_DOMESTIC DEBT-**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2014-2015	ESTIMATES	ESTIMATES	ESTIMATES
	2014-2015	2015-2016	2015-2016	2016-2017
	Rs	Rs	Rs	Rs
<b>KC4037 DISTRICT FOOD CONTROLLER MALIR(Charged) (Charged)</b>				
E03 TOTAL DEBTS		<u>89,222,000</u>		
E032 TOTAL FLOATING DEBT		<u>89,222,000</u>		
E03202 Cash credit accommodation		89,222,000		
<b>TOTAL</b>		<b>89,222,000</b>		

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