

# BUDGET 2017-18

## BUDGET AT A GLANCE



FINANCE DEPARTMENT  
GOVERNMENT OF SINDH

**BUDGET AT A GLANCE 2017-18**

Rs. in million

CLASSIFICATION	2016-17		2017-18
	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
<b>I- RECEIPTS</b>			
<b><u>A. CURRENT REVENUE RECEIPTS</u></b>			
<b><u>Federal Transfers</u></b>			
1. Revenue Assignment	493,173.4	480,488.9	547,422.8
2. Straight Transfers	54,667.8	73,622.4	65,167.5
3. Grants to offset losses of abolition of OZT- (0.66% of Provincial Share)- (incl. Others)	13,258.4	12,917.4	14,716.9
Total ( 1 to 3 )	561,099.6	567,028.7	627,307.2
4. Provincial Tax Receipts (excluding GST on Services)	76,013.0	69,395.6	85,620.8
5. Provincial Sales Tax on Services	78,000.0	78,000.0	100,000.0
6. Provincial Non-Tax Receipts	12,019.9	11,898.1	14,006.1
Total ( 4 to 6 )	166,032.9	159,293.7	199,626.9
Grand Total → A	727,132.5	726,322.4	826,934.1
<b><u>B. CURRENT CAPITAL RECEIPTS</u></b>			
1. Local Repayments/Loans	1,720.0	1,695.0	1,682.3
2. SERP-II & SPSMRP/IDA-WB	10,070.6	2,763.0	7,710.2
3. Sindh Global Partnership for Education Project/WB	3,900.0	2,864.1	1,621.5
4. Bank Borrowing	20,000.0	20,000.0	46,500.0
Total → B	35,690.6	27,322.1	57,514.0
<b><u>C. OTHER RECEIPTS</u></b>			
1. Foreign Project Assistance (FPA)	28,800.0	23,041.6	42,741.7
2. Other Federal Grants	12,188.0	5,925.7	27,326.1
Total ( Other Receipts) → C	40,988.0	28,967.3	70,067.8
<b><u>D. CARRYOVER CASH BALANCE</u></b>	37,000.0	83,875.9	60,000.0
<b><u>E. PUBLIC ACCOUNTS OF THE PROVINCE</u></b>			
1- Receipts	1,390,934.2	1,525,264.8	1,682,540.7
2- Disbursements	1,377,245.0	1,517,755.7	1,668,191.3
Net Public Accounts → E	13,689.2	7,509.1	14,349.4
Total Receipts of the Province [A+B+C+D+E] → F	854,500.3	873,996.8	1,028,865.3

