

BUDGET 2017-18

BUDGET AT A GLANCE



FINANCE DEPARTMENT
GOVERNMENT OF SINDH

BUDGET AT A GLANCE 2017-18

Rs. in million

CLASSIFICATION	2016-17		2017-18
	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
I- RECEIPTS			
<u>A. CURRENT REVENUE RECEIPTS</u>			
<u>Federal Transfers</u>			
1. Revenue Assignment	493,173.4	480,488.9	547,422.8
2. Straight Transfers	54,667.8	73,622.4	65,167.5
3. Grants to offset losses of abolition of OZT- (0.66% of Provincial Share)- (incl. Others)	13,258.4	12,917.4	14,716.9
Total (1 to 3)	561,099.6	567,028.7	627,307.2
4. Provincial Tax Receipts (excluding GST on Services)	76,013.0	69,395.6	85,620.8
5. Provincial Sales Tax on Services	78,000.0	78,000.0	100,000.0
6. Provincial Non-Tax Receipts	12,019.9	11,898.1	14,006.1
Total (4 to 6)	166,032.9	159,293.7	199,626.9
Grand Total → A	727,132.5	726,322.4	826,934.1
<u>B. CURRENT CAPITAL RECEIPTS</u>			
1. Local Repayments/Loans	1,720.0	1,695.0	1,682.3
2. SERP-II & SPSMRP/IDA-WB	10,070.6	2,763.0	7,710.2
3. Sindh Global Partnership for Education Project/WB	3,900.0	2,864.1	1,621.5
4. Bank Borrowing	20,000.0	20,000.0	46,500.0
Total → B	35,690.6	27,322.1	57,514.0
<u>C. OTHER RECEIPTS</u>			
1. Foreign Project Assistance (FPA)	28,800.0	23,041.6	42,741.7
2. Other Federal Grants	12,188.0	5,925.7	27,326.1
Total (Other Receipts) → C	40,988.0	28,967.3	70,067.8
<u>D. CARRYOVER CASH BALANCE</u>	37,000.0	83,875.9	60,000.0
<u>E. PUBLIC ACCOUNTS OF THE PROVINCE</u>			
1- Receipts	1,390,934.2	1,525,264.8	1,682,540.7
2- Disbursements	1,377,245.0	1,517,755.7	1,668,191.3
Net Public Accounts → E	13,689.2	7,509.1	14,349.4
Total Receipts of the Province [A+B+C+D+E] → F	854,500.3	873,996.8	1,028,865.3

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<u>II- EXPENDITURE</u>			
<u>G. CURRENT REVENUE EXPENDITURE</u>			
Current Revenue Expenditure	572,760.1	606,962.0	666,474.3
Total→ G	572,760.1	606,962.0	666,474.3
<u>H. CURRENT CAPITAL EXPENDITURE</u>			
Current Capital Expenditure	30,369.6	27,856.8	32,643.5
Total→ H	30,369.6	27,856.8	32,643.5
<u>I. EXPENDITURE</u>			
1. Provincial ADP(excluding FPA and FERP)	200,000.0	185,500.0	244,000.0
2. Foreign Project Assistance (FPA and FERP)	28,800.0	23,041.6	42,741.7
3. Other Federal Grants	12,188.0	9,235.6	27,326.1
4. District ADP	25,000.0	25,000.0	30,000.0
Provincial Development Expenditure ADP → I	265,988.0	242,777.2	344,067.8
Total Expenditures of the Province [G+H+I] → J	869,117.7	877,596.0	1,043,185.6
(Surplus (+) / Deficit (-) (F-J)	(14,617.4)	(3,599.2)	(14,320.3)