

BUDGET 2017-18

FOREIGN PROJECT ASSISTANCE



FINANCE DEPARTMENT
GOVERNMENT OF SINDH

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
Foreign Projects Assistance (LOANS) (Capital)	<u>24,414,030,000</u>	<u>19,570,050,000</u>	<u>37,385,030,000</u>
ADB	<u>6,405,000,000</u>	<u>4,600,000,000</u>	<u>9,235,000,000</u>
PLANNING AND DEVELOPMENT	4,405,000,000	1,000,000,000	20,000,000
WORKS & SERVICES	2,000,000,000	3,600,000,000	9,215,000,000
CHINA	<u>300,000,000</u>		
WORKS & SERVICES	300,000,000		
IDA	<u>9,123,720,000</u>	<u>6,992,280,000</u>	<u>11,135,550,000</u>
AGRICULTURE	6,646,250,000	5,360,280,000	8,639,550,000
BBS YOUTH DEV PROGRAM	697,470,000		
IRRIGATION	1,780,000,000	1,632,000,000	2,496,000,000
KOREA	<u>396,650,000</u>	<u>1,900,920,000</u>	<u>1,900,920,000</u>
HEALTH	396,650,000	1,900,920,000	1,900,920,000
UNDP	<u>80,000,000</u>	<u>80,000,000</u>	<u>70,000,000</u>
PLANNING AND DEVELOPMENT	80,000,000	80,000,000	70,000,000
WORLD BANK	<u>8,108,660,000</u>	<u>5,996,850,000</u>	<u>15,043,560,000</u>
AGRICULTURE	3,026,000,000	3,026,390,000	3,191,050,000
HEALTH	1,385,270,000	1,000,000,000	1,418,620,000
PLANNING AND DEVELOPMENT	3,697,390,000	1,970,460,000	10,433,890,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2016-17	REVISED ESTIMATES 2016-17	BUDGET ESTIMATES 2017-18
SUMMARY	Rs	Rs	Rs
Foreign Projects Assistance (GRANTS) (Capital)	<u>4,385,970,000</u>	<u>3,471,590,000</u>	<u>5,356,670,000</u>
JICA	<u>265,740,000</u>	<u>718,840,000</u>	<u>535,320,000</u>
EDUCATION	136,780,000	525,840,000	381,320,000
LIVE STOCK	128,960,000	193,000,000	154,000,000
UNDP/ GEF	<u>25,230,000</u>	<u>25,230,000</u>	<u>37,060,000</u>
BOARD OF REVENUE	25,230,000	25,230,000	37,060,000
USAID	<u>3,500,000,000</u>	<u>2,400,000,000</u>	<u>4,323,330,000</u>
EDUCATION	2,000,000,000	1,400,000,000	2,523,330,000
LOCAL GOVERNMENT	1,500,000,000	1,000,000,000	1,800,000,000
WORLD BANK	<u>410,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
LOCAL GOVERNMENT	410,000,000	100,000,000	300,000,000
WORLD BANK & MDTF	<u>185,000,000</u>	<u>227,520,000</u>	<u>160,960,000</u>
AGRICULTURE	185,000,000	227,520,000	160,960,000
Grand Total:	28,800,000,000	23,041,640,000	42,741,700,000

SC15168(168)
Foreign Projects Assistance (LOANS)

Charged:	Rs 37,385,030,000
Voted:	
Total:	37,385,030,000

ADB

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
KQ6009		PROJECT DIRECTOR			
ADP No :					
KQ16176009		Sindh Cities Improvement Program (ADB Loan # 2499-PAK(SF) Tranche-2	<u>4,405,000,000</u>	<u>1,000,000,000</u>	<u>20,000,000</u>
A12470		Others	4,405,000,000	1,000,000,000	20,000,000
Total Sub Sector PLANNING AND DEVELOPMENT			4,405,000,000	1,000,000,000	20,000,000

SC15168(168)
Foreign Projects Assistance (LOANS)

(Capital)

ADB

WORKS & SERVICES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
HB6005	Project Director (SPRIP)			
ADP No :				
KQ16176017	Sindh Roads Improvement Project (ADB)	<u>2,000,000,000</u>	<u>3,600,000,000</u>	<u>9,215,000,000</u>
A12470	Others	2,000,000,000	3,600,000,000	9,215,000,000
Total Sub Sector WORKS & SERVICES		2,000,000,000	3,600,000,000	9,215,000,000
TOTAL SECTOR ADB		6,405,000,000	4,600,000,000	9,235,000,000

SC15168(168)
Foreign Projects Assistance (LOANS)

(Capital)

CHINA

WORKS & SERVICES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KQ6008	PROJECT DIRECTOR			
ADP No :				
KQ16176008	Construction of 61 KM Nawabshah Sanghar Road Project (Chinese Loan Assistance)	<u>300,000,000</u>		
A12470	Others	300,000,000		
Total Sub Sector WORKS & SERVICES		300,000,000		
TOTAL SECTOR CHINA		300,000,000		

SC15168(168)
Foreign Projects Assistance (LOANS)

(Capital)

IDA

AGRICULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ6001	PROJECT DIRECTOR			
ADP No :				
KQ16176001	Sindh On-Farm Water Management Project IDA Loan # IDA-4629-PAK	<u>4,642,000,000</u>	<u>4,026,900,000</u>	<u>6,440,820,000</u>
A12470	Others	4,642,000,000	4,026,900,000	6,440,820,000

SC15168(168)
Foreign Projects Assistance (LOANS)

(Capital)

IDA

AGRICULTURE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042101	ADMINISTRATION/LAND COMMISSION			
KQ6011	PROJECT DIRECTOR			
ADP No :				
KQ16176011	Sindh Agriculture Growth Project (SAGP) IDA Credit	<u>2,004,250,000</u>	<u>1,333,380,000</u>	<u>2,198,730,000</u>
A03970	Others	2,004,250,000	1,333,380,000	2,198,730,000
Total Sub Sector AGRICULTURE		6,646,250,000	5,360,280,000	8,639,550,000

SC15168(168)
Foreign Projects Assistance (LOANS)

(Capital)

IDA

BBS YOUTH DEV PROGRAM

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
KQ6004	PROJECT DIRECTOR			
ADP No :				
KQ16176004	Sindh Skill Development Project (SSDP)	<u>691,200,134</u>		
A12470	Others	691,200,134		
KQ6030	Project Director (SSDP) (STEVTA)			
ADP No :				
KQ16176023	Sindh Skill Development Project (STEVTA0)	<u>6,269,866</u>		
A12470	Others	6,269,866		
Total Sub Sector BBS YOUTH DEV PROGRAM		697,470,000		

SC15168(168)
Foreign Projects Assistance (LOANS)

(Capital)

IDA

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
KQ6016	PROJECT DIRECTOR			
ADP No :				
KQ16176016	Sindh Barrages Improvement Project IDA-5684	<u>1,780,000,000</u>	<u>1,632,000,000</u>	<u>2,496,000,000</u>
A12270	Others	1,780,000,000	1,632,000,000	2,496,000,000
Total Sub Sector IRRIGATION		1,780,000,000	1,632,000,000	2,496,000,000
TOTAL SECTOR IDA		9,123,720,000	6,992,280,000	11,135,550,000

SC15168(168)
Foreign Projects Assistance (LOANS)

(Capital)

KOREA

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
KQ6006	PROJECT DIRECTOR			
ADP No :				
KQ16176006	Establishment of Children Hospital Sukkur (Korean Assistance)	<u>396,650,000</u>	<u>1,900,920,000</u>	<u>1,900,920,000</u>
A12470	Others	396,650,000	1,900,920,000	1,900,920,000
Total Sub Sector HEALTH		396,650,000	1,900,920,000	1,900,920,000
TOTAL SECTOR KOREA		396,650,000	1,900,920,000	1,900,920,000

SC15168(168)
Foreign Projects Assistance (LOANS)

(Capital)

UNDP

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6018	PROJECT DIRECTOR			
ADP No :				
KQ16176018	Support Project for Sustainable Development Grants Implementation (UNDP)	<u>80,000,000</u>	<u>80,000,000</u>	<u>70,000,000</u>
A12470	Others	80,000,000	80,000,000	70,000,000
Total Sub Sector PLANNING AND DEVELOPMENT		80,000,000	80,000,000	70,000,000
TOTAL SECTOR UNDP		80,000,000	80,000,000	70,000,000

SC15168(168)
Foreign Projects Assistance (LOANS)

(Capital)

WORLD BANK

AGRICULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB6002	PROJECT DIRECTOR			
ADP No :				
HB16176002	Sindh Irrigated Agriculture Productivity Enhancement Project (WB)	<u>3,026,000,000</u>	<u>3,026,390,000</u>	<u>3,191,050,000</u>
A12270	Others	3,026,000,000	3,026,390,000	3,191,050,000
Total Sub Sector AGRICULTURE		3,026,000,000	3,026,390,000	3,191,050,000

SC15168(168)
Foreign Projects Assistance (LOANS)

(Capital)

WORLD BANK

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ6007	PROJECT DIRECTOR			
ADP No :				
KQ16176007	Sindh Nutrition Support Program (World Bank Assistance)	<u>1,385,270,000</u>	<u>1,000,000,000</u>	<u>1,418,620,000</u>
A03970	Others	1,385,270,000	1,000,000,000	1,418,620,000
Total Sub Sector HEALTH		1,385,270,000	1,000,000,000	1,418,620,000

SC15168(168)
Foreign Projects Assistance (LOANS)

(Capital)

WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6009	PROJECT DIRECTOR			
ADP No :				
KQ17180001	Karachi Neighborhood Improvement Project (Karachi Quick Wing) 30-09			<u>2,969,900,000</u>
A12470	Others			2,969,900,000
HB6006	P.D Sindh Resilience Project (SRP) Irrig			
ADP No :				
KQ16176022	Sindh Resilience Project (SRP)	<u>1,000,000,000</u>	<u>1,970,460,000</u>	<u>3,345,420,000</u>
A03970	Others	1,000,000,000	1,970,460,000	3,345,420,000
KQ6009	PROJECT DIRECTOR			
ADP No :				
KQ16176021	Enhancing Public Private Partnership in Sindh (ADB & DFID)	<u>2,697,390,000</u>		<u>4,118,570,000</u>
A03970	Others	2,697,390,000		4,118,570,000
Total Sub Sector PLANNING AND DEVELOPMENT		3,697,390,000	1,970,460,000	10,433,890,000
TOTAL SECTOR WORLD BANK		8,108,660,000	5,996,850,000	15,043,560,000

SC15169(169)
Foreign Projects Assistance (GRANTS)

Charged:	Rs 5,356,670,000
Voted:	
Total:	5,356,670,000

JICA

EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KQ6013	PROJECT DIRECTOR			
ADP No :				
KQ16176013	Upgrading Primary Schools into elementary School in Rural Sindh (Jica Grant)	<u>136,780,000</u>	<u>525,840,000</u>	<u>381,320,000</u>
A12470	Others	136,780,000	525,840,000	381,320,000
Total Sub Sector EDUCATION		136,780,000	525,840,000	381,320,000

SC15169(169)
Foreign Projects Assistance (GRANTS)

(Capital)

JICA

LIVE STOCK

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
KQ6012	PROJECT DIRECTOR			
ADP No :				
KQ16176012	Sustainable Live Stock Development for rural Sindh JICA Grant Assistance.	<u>128,960,000</u>	<u>193,000,000</u>	<u>154,000,000</u>
A12470	Others	128,960,000	193,000,000	154,000,000
Total Sub Sector LIVE STOCK		128,960,000	193,000,000	154,000,000
TOTAL SECTOR JICA		265,740,000	718,840,000	535,320,000

SC15169(169)
Foreign Projects Assistance (GRANTS)

(Capital)

UNDP/ GEF

BOARD OF REVENUE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042102	LAND MANAGEMENT (LAND RECORD & COLONIZAT			
KQ6014	PROJECT DIRECTOR			
ADP No :				
KQ16176014	Sustainable Land Desertification in Sindh (UNDP/GEF)	<u>25,230,000</u>	<u>25,230,000</u>	<u>37,060,000</u>
A12470	Others	25,230,000	25,230,000	37,060,000
Total Sub Sector BOARD OF REVENUE		25,230,000	25,230,000	37,060,000
TOTAL SECTOR UNDP/ GEF		25,230,000	25,230,000	37,060,000

SC15169(169)
Foreign Projects Assistance (GRANTS)

(Capital)

USAID

EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ6005	PROJECT DIRECTOR			
ADP No :				
KQ16176005	Sindh Basic Education Program- USAID Grant	<u>2,000,000,000</u>	<u>1,400,000,000</u>	<u>2,523,330,000</u>
A12470	Others	2,000,000,000	1,400,000,000	2,523,330,000
Total Sub Sector EDUCATION		2,000,000,000	1,400,000,000	2,523,330,000

SC15169(169)
Foreign Projects Assistance (GRANTS)

(Capital)

USAID

LOCAL GOVERNMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062102	PLANNING OF COMMUNITY SERVICES			
KQ6003	PROJECT DIRECTOR			
ADP No :				
KQ16176003	Municipal Services Delivery Program(MSDP) USAID Grant	<u>1,500,000,000</u>	<u>1,000,000,000</u>	<u>1,800,000,000</u>
A12470	Others	1,500,000,000	1,000,000,000	1,800,000,000
Total Sub Sector LOCAL GOVERNMENT		1,500,000,000	1,000,000,000	1,800,000,000
TOTAL SECTOR USAID		3,500,000,000	2,400,000,000	4,323,330,000

SC15169(169)
Foreign Projects Assistance (GRANTS)

(Capital)

WORLD BANK

LOCAL GOVERNMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062102	PLANNING OF COMMUNITY SERVICES			
KQ6020	PROJECT DIRECTOR			
ADP No :				
KQ16176020	Saaf Suthro Sindh (SSS) Programme Scaling up of Rural Sanitation in Sindh (WB)	<u>410,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
A12470	Others	410,000,000	100,000,000	300,000,000
Total Sub Sector LOCAL GOVERNMENT		410,000,000	100,000,000	300,000,000
TOTAL SECTOR WORLD BANK		410,000,000	100,000,000	300,000,000

SC15169(169)
Foreign Projects Assistance (GRANTS)

(Capital)

WORLD BANK & MDTF

AGRICULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042101	ADMINISTRATION/LAND COMMISSION			
KQ6019	PROJECT DIRECTOR			
ADP No :				
KQ16176019	Nutrition Sensitive Agriculture Project (WB & MDTF)	<u>185,000,000</u>	<u>227,520,000</u>	<u>160,960,000</u>
A03970	Others	185,000,000	227,520,000	160,960,000
Total Sub Sector AGRICULTURE		185,000,000	227,520,000	160,960,000
TOTAL SECTOR WORLD BANK & MDTF		185,000,000	227,520,000	160,960,000