

No.122- Food Department (Wheat Procurement)

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2017-2018	2017-2018	2018-2019
		2017-2018	2018-2019	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAI					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
JO4012	DISTRICT FOOD CONTROLLER JAMSHORO					
A03	Operating Expenses				74,012,000	49,500,000
A034	OCCUPANCY COSTS				9,512,000	
A038	TRAVEL & TRANSPORTATION				50,000,000	35,000,000
A039	GENERAL				14,500,000	14,500,000
A09	Physical Assets				3,087,500,000	1,787,500,000
A093	COMMODITY PURCHASES				3,087,500,000	1,787,500,000
Total-DISTRICT FOOD CONTROLLER JAMSHORO					3,161,512,000	1,837,000,000
QS4015	DISTRICT FOOD CONTROLLER NAUSHEROFEROZE					
A03	Operating Expenses				13,200,000	12,200,000
A038	TRAVEL & TRANSPORTATION				11,000,000	10,000,000
A039	GENERAL				2,200,000	2,200,000
A09	Physical Assets				1,040,000,000	780,000,000
A093	COMMODITY PURCHASES				1,040,000,000	780,000,000
Total-DISTRICT FOOD CONTROLLER NAUSHEROFEROZE					1,053,200,000	792,200,000
UT4013	DISTRICT FOOD CONTROLLER UMERKOT					
A03	Operating Expenses				13,609,580	18,609,580
A038	TRAVEL & TRANSPORTATION				10,000,000	15,000,000
A039	GENERAL				3,609,580	3,609,580
A09	Physical Assets				926,250,000	877,500,000
A093	COMMODITY PURCHASES				926,250,000	877,500,000
Total-DISTRICT FOOD CONTROLLER UMERKOT					939,859,580	896,109,580
KK4007	DISTRICT FOOD CONTROLLER KASHMORE					
A03	Operating Expenses				10,700,000	13,200,000
A038	TRAVEL & TRANSPORTATION				7,500,000	10,000,000
A039	GENERAL				3,200,000	3,200,000

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DEMANDS FOR GRANTS

		No. of Posts		2017-2018	2017-2018	2018-2019
		2017-2018	2018-2019	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
A09	Physical Assets				2,925,000,000	2,242,500,000
A093	COMMODITY PURCHASES				2,925,000,000	2,242,500,000
Total-DISTRICT FOOD CONTROLLER KASHMORE					2,935,700,000	2,255,700,000
MY4010	DISTRICT FOOD CONTROLLER MATIARI					
A03	Operating Expenses				9,200,000	11,200,000
A038	TRAVEL & TRANSPORTATION				8,000,000	10,000,000
A039	GENERAL				1,200,000	1,200,000
A09	Physical Assets				438,750,000	422,500,000
A093	COMMODITY PURCHASES				438,750,000	422,500,000
Total-DISTRICT FOOD CONTROLLER MATIARI					447,950,000	433,700,000
TN4010	DISTRICT FOOD CONTROLLER T.M.KHAN					
A03	Operating Expenses				8,600,000	5,600,000
A038	TRAVEL & TRANSPORTATION				8,000,000	5,000,000
A039	GENERAL				600,000	600,000
A09	Physical Assets				211,250,000	211,250,000
A093	COMMODITY PURCHASES				211,250,000	211,250,000
Total-DISTRICT FOOD CONTROLLER T.M.KHAN					219,850,000	216,850,000
TQ4011	DISTRICT FOOD CONTROLLER T.A.YAR					
A03	Operating Expenses				9,200,000	11,200,000
A038	TRAVEL & TRANSPORTATION				8,000,000	10,000,000
A039	GENERAL				1,200,000	1,200,000
A09	Physical Assets				568,750,000	568,750,000
A093	COMMODITY PURCHASES				568,750,000	568,750,000
Total-DISTRICT FOOD CONTROLLER T.A.YAR					577,950,000	579,950,000
KQ4016	DEPUTY DIRECTOR FOOD - KARACHI					
A03	Operating Expenses			948,500,000	1,169,707,340	969,707,340

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DEMANDS FOR GRANTS

		No. of Posts		2017-2018 Budget Estimates Rs	2017-2018 Revised Estimates Rs	2018-2019 Budget Estimates Rs
		2017-2018	2018-2019			
A034	OCCUPANCY COSTS			22,000,000	222,000,000	22,000,000
A038	TRAVEL & TRANSPORTATION			900,000,000	900,000,000	900,000,000
A039	GENERAL			26,500,000	47,707,340	47,707,340
Total-DEPUTY DIRECTOR FOOD - KARACHI				948,500,000	1,169,707,340	969,707,340
KQ4018	DIRECTORATE FOOD					
A09	Physical Assets			1,700,000,000	1,700,000,000	1,780,000,000
A093	COMMODITY PURCHASES			1,700,000,000	1,700,000,000	1,780,000,000
Total-DIRECTORATE FOOD				1,700,000,000	1,700,000,000	1,780,000,000
BI4002	DISTRICT FOOD CONTROLLER BADIN					
A03	Operating Expenses			27,200,000	27,200,000	27,200,000
A034	OCCUPANCY COSTS			6,600,000	6,600,000	6,600,000
A038	TRAVEL & TRANSPORTATION			19,000,000	19,000,000	19,000,000
A039	GENERAL			1,600,000	1,600,000	1,600,000
A09	Physical Assets			292,500,000	292,500,000	292,500,000
A093	COMMODITY PURCHASES			292,500,000	292,500,000	292,500,000
Total-DISTRICT FOOD CONTROLLER BADIN				319,700,000	319,700,000	319,700,000
DD4002	DISTRICT FOOD CONTROLLER DADU					
A03	Operating Expenses			134,312,000	51,517,000	72,029,000
A034	OCCUPANCY COSTS			5,512,000		5,512,000
A038	TRAVEL & TRANSPORTATION			80,000,000	30,000,000	45,000,000
A039	GENERAL			48,800,000	21,517,000	21,517,000
A09	Physical Assets			4,875,000,000	3,900,000,000	3,087,500,000
A093	COMMODITY PURCHASES			4,875,000,000	3,900,000,000	3,087,500,000
Total-DISTRICT FOOD CONTROLLER DADU				5,009,312,000	3,951,517,000	3,159,529,000
GO4002	DISTRICT FOOD CONTROLLER GHOTKI					
A03	Operating Expenses			71,200,000	73,581,360	73,581,360

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DEMANDS FOR GRANTS

		No. of Posts		2017-2018	2017-2018	2018-2019
		2017-2018	2018-2019	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
A034	OCCUPANCY COSTS			9,000,000	9,000,000	9,000,000
A038	TRAVEL & TRANSPORTATION			55,000,000	55,000,000	55,000,000
A039	GENERAL			7,200,000	9,581,360	9,581,360
A09	Physical Assets			5,362,500,000	5,362,500,000	5,362,500,000
A093	COMMODITY PURCHASES			5,362,500,000	5,362,500,000	5,362,500,000
Total-DISTRICT FOOD CONTROLLER GHOTKI				5,433,700,000	5,436,081,360	5,436,081,360
HB4002	DISTRICT FOOD CONTROLLER HYDERABAD					
A03	Operating Expenses			82,000,000	27,410,000	26,410,000
A034	OCCUPANCY COSTS			7,000,000	7,000,000	7,000,000
A038	TRAVEL & TRANSPORTATION			35,000,000	11,000,000	10,000,000
A039	GENERAL			40,000,000	9,410,000	9,410,000
A09	Physical Assets			1,300,000,000	97,500,000	97,500,000
A093	COMMODITY PURCHASES			1,300,000,000	97,500,000	97,500,000
Total-DISTRICT FOOD CONTROLLER HYDERABAD				1,382,000,000	124,910,000	123,910,000
JK4002	DISTRICT FOOD CONTROLLER JACOBABAD					
A03	Operating Expenses			30,500,000	19,800,000	27,300,000
A034	OCCUPANCY COSTS			9,000,000	9,000,000	9,000,000
A038	TRAVEL & TRANSPORTATION			15,000,000	7,500,000	15,000,000
A039	GENERAL			6,500,000	3,300,000	3,300,000
A09	Physical Assets			650,000,000	747,500,000	650,000,000
A093	COMMODITY PURCHASES			650,000,000	747,500,000	650,000,000
Total-DISTRICT FOOD CONTROLLER JACOBABAD				680,500,000	767,300,000	677,300,000
KQ4017	DISTRICT FOOD CONTROLLER MALIR					
A09	Physical Assets			89,222,000		89,222,000
A093	COMMODITY PURCHASES			89,222,000		89,222,000
Total-DISTRICT FOOD CONTROLLER MALIR				89,222,000		89,222,000

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DEMANDS FOR GRANTS

		No. of Posts		2017-2018	2017-2018	2018-2019
		2017-2018	2018-2019	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
KX4002	DISTRICT FOOD CONTROLLER KHAIRPUR					
A03	Operating Expenses			33,200,000	46,979,820	46,979,820
A034	OCCUPANCY COSTS			5,000,000	5,000,000	5,000,000
A038	TRAVEL & TRANSPORTATION			25,000,000	25,000,000	25,000,000
A039	GENERAL			3,200,000	16,979,820	16,979,820
A09	Physical Assets			4,225,000,000	4,875,000,000	4,225,000,000
A093	COMMODITY PURCHASES			4,225,000,000	4,875,000,000	4,225,000,000
Total-DISTRICT FOOD CONTROLLER KHAIRPUR				4,258,200,000	4,921,979,820	4,271,979,820
LN4002	DISTRICT FOOD CONTROLLER LARKANA					
A03	Operating Expenses			29,000,000	20,477,660	31,477,660
A034	OCCUPANCY COSTS			2,400,000	2,400,000	2,400,000
A038	TRAVEL & TRANSPORTATION			22,000,000	11,000,000	22,000,000
A039	GENERAL			4,600,000	7,077,660	7,077,660
A09	Physical Assets			1,625,000,000	1,787,500,000	1,625,000,000
A093	COMMODITY PURCHASES			1,625,000,000	1,787,500,000	1,625,000,000
Total-DISTRICT FOOD CONTROLLER LARKANA				1,654,000,000	1,807,977,660	1,656,477,660
MP4002	DISTRICT FOOD CONTROLLER MIRPURKHAS					
A03	Operating Expenses			53,400,000	24,500,000	49,900,000
A034	OCCUPANCY COSTS			2,400,000		2,400,000
A038	TRAVEL & TRANSPORTATION			36,000,000	13,000,000	36,000,000
A039	GENERAL			15,000,000	11,500,000	11,500,000
A09	Physical Assets			6,898,278,000	1,300,000,000	1,137,500,000
A093	COMMODITY PURCHASES			6,898,278,000	1,300,000,000	1,137,500,000
Total-DISTRICT FOOD CONTROLLER MIRPURKHAS				6,951,678,000	1,324,500,000	1,187,400,000
MX4001	DISTRICT FOOD CONTROLLER MITHI					
A03	Operating Expenses			1,900,000	14,900,000	11,900,000
A038	TRAVEL & TRANSPORTATION				13,000,000	10,000,000

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DEMANDS FOR GRANTS

		No. of Posts		2017-2018	2017-2018	2018-2019
		2017-2018	2018-2019	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
A039	GENERAL			1,900,000	1,900,000	1,900,000
Total-DISTRICT FOOD CONTROLLER MITHI				1,900,000	14,900,000	11,900,000
NX4002	DISTRICT FOOD CONTROLLER NAUSHERO FER OZE					
A03	Operating Expenses			93,444,000	93,444,000	73,444,000
A034	OCCUPANCY COSTS			4,444,000	4,444,000	4,444,000
A038	TRAVEL & TRANSPORTATION			63,000,000	63,000,000	43,000,000
A039	GENERAL			26,000,000	26,000,000	26,000,000
A09	Physical Assets			6,597,500,000	4,225,000,000	6,118,278,000
A093	COMMODITY PURCHASES			6,597,500,000	4,225,000,000	6,118,278,000
Total-DISTRICT FOOD CONTROLLER NAUSHERO FER OZE				6,690,944,000	4,318,444,000	6,191,722,000
SB4002	DISTRICT FOOD CONTROLLER S.BENAZIRABAD					
A03	Operating Expenses			62,644,000	66,060,780	66,060,780
A034	OCCUPANCY COSTS			4,444,000	4,444,000	4,444,000
A038	TRAVEL & TRANSPORTATION			51,000,000	51,000,000	51,000,000
A039	GENERAL			7,200,000	10,616,780	10,616,780
A09	Physical Assets			32,500,000	3,412,500,000	3,250,000,000
A093	COMMODITY PURCHASES			32,500,000	3,412,500,000	3,250,000,000
Total-DISTRICT FOOD CONTROLLER S.BENAZIRABAD				95,144,000	3,478,560,780	3,316,060,780
SN4002	DISTRICT FOOD CONTROLLER SANGHAR					
A03	Operating Expenses			68,100,000	63,950,000	38,950,000
A034	OCCUPANCY COSTS			5,000,000	5,000,000	5,000,000
A038	TRAVEL & TRANSPORTATION			47,000,000	47,000,000	22,000,000
A039	GENERAL			16,100,000	11,950,000	11,950,000
A09	Physical Assets			5,915,000,000	5,557,500,000	5,037,500,000
A093	COMMODITY PURCHASES			5,915,000,000	5,557,500,000	5,037,500,000
Total-DISTRICT FOOD CONTROLLER SANGHAR				5,983,100,000	5,621,450,000	5,076,450,000
SQ4002	DISTRICT FOOD CONTROLLER SHIKARPUR					

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DEMANDS FOR GRANTS

		No. of Posts		2017-2018	2017-2018	2018-2019
		2017-2018	2018-2019	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
A03	Operating Expenses			20,000,000	20,000,000	20,000,000
A034	OCCUPANCY COSTS			1,600,000	1,600,000	1,600,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			8,400,000	8,400,000	8,400,000
A09	Physical Assets			650,000,000	975,000,000	650,000,000
A093	COMMODITY PURCHASES			650,000,000	975,000,000	650,000,000
Total-DISTRICT FOOD CONTROLLER SHIKARPUR				670,000,000	995,000,000	670,000,000
SY4002	DISTRICT FOOD CONTROLLER SUKKUR					
A03	Operating Expenses			59,000,000	57,950,460	57,950,460
A034	OCCUPANCY COSTS			14,000,000	14,000,000	14,000,000
A038	TRAVEL & TRANSPORTATION			32,000,000	32,000,000	32,000,000
A039	GENERAL			13,000,000	11,950,460	11,950,460
A09	Physical Assets			292,500,000	3,575,000,000	292,500,000
A093	COMMODITY PURCHASES			292,500,000	3,575,000,000	292,500,000
Total-DISTRICT FOOD CONTROLLER SUKKUR				351,500,000	3,632,950,460	350,450,460
TX4002	DISTRICT FOOD CONTROLLER THATTA					
A03	Operating Expenses			15,600,000	14,000,000	15,600,000
A034	OCCUPANCY COSTS			1,600,000		1,600,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			4,000,000	4,000,000	4,000,000
A09	Physical Assets			195,000,000	195,000,000	195,000,000
A093	COMMODITY PURCHASES			195,000,000	195,000,000	195,000,000
Total-DISTRICT FOOD CONTROLLER THATTA				210,600,000	209,000,000	210,600,000
041401	Total- FOOD (WHEAT)			42,430,000,000	49,130,000,000	42,510,000,000
0414	Total-STATE TRADING			42,430,000,000	49,130,000,000	42,510,000,000
041	Total-GEN.ECON.COMMER.& LABOUR AFFAI			42,430,000,000	49,130,000,000	42,510,000,000

No.122- Food Department (Wheat Procurement)

DEMANDS FOR GRANTS

		No. of Posts		2017-2018	2017-2018	2018-2019
		2017-2018	2018-2019	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
04	Total-ECONOMIC AFFAIRS			42,430,000,000	49,130,000,000	42,510,000,000
Total-				42,430,000,000	49,130,000,000	42,510,000,000
TOTAL-DEMAND				42,430,000,000	49,130,000,000	42,510,000,000

No.106- Finance Department (Government Investmen

DEMANDS FOR GRANTS

Demand No.106

(SC13106)

Finance Department (Government Investmen

I. ESTIMATES of the Amount required in the year ending 30th June, 2019 for

Finance Department (Government Investmen

Authorised : Rs 14,150,000,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

FINANCE DEPARTMENT

		2017-2018 Budget Estimates Rs	2017-2018 Revised Estimates Rs	2018-2019 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	500,000,000	500,000,000	
014	Transfers	17,350,000,000	9,960,000,000	14,150,000,000
Total		17,850,000,000	10,460,000,000	14,150,000,000
A05	Grants subsidies and Write off Loans		1,500,000,000	
A11	Investment	17,850,000,000	8,960,000,000	14,150,000,000
Total		17,850,000,000	10,460,000,000	14,150,000,000

No.106- Finance Department (Government Investmen

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2017-2018	2017-2018	2018-2019
		2017-2018	2018-2019	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0114						
011404	REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA					
KQ4091	SINDH INSURANCE LTD- EQUITY INJECTION					
A11	Investment			500,000,000	500,000,000	
A111	INVESTMENT LOCAL			500,000,000	500,000,000	
Total-SINDH INSURANCE LTD- EQUITY INJECTION				500,000,000	500,000,000	
011404	Total-REPAYMENT OF PRINCIPAL FOREIGN DEBT			500,000,000	500,000,000	
0114	Total-			500,000,000	500,000,000	
011	Total-EXEC.& LEGIS.ORGANS FINANCIAL			500,000,000	500,000,000	
014	TRANSFERS					
0143	INVESTMENTS					
014301	FINANCIAL INSTITUTIONS					
KQ4085	SINDH MODARBA EQUITY INJECTION					
A11	Investment					1,000,000,000
A111	INVESTMENT LOCAL					1,000,000,000
Total-SINDH MODARBA EQUITY INJECTION						1,000,000,000
KQ4086	SINDH LEASING COMPANY EQUITY INJECTION					
A05	Grants subsidies and Write off Loans				1,500,000,000	
A051	SUBSIDIES				1,500,000,000	
Total-SINDH LEASING COMPANY EQUITY INJECTION					1,500,000,000	
KQ4088	SINDH PROJECT DEVELOPMENT FACILITY					
A11	Investment			200,000,000	200,000,000	400,000,000
A111	INVESTMENT LOCAL			200,000,000	200,000,000	400,000,000
Total-SINDH PROJECT DEVELOPMENT FACILITY				200,000,000	200,000,000	400,000,000
KQ4089	SINDH ENERGY HOLDING COMPANY-EQUITY INJ					
A11	Investment			750,000,000	800,000,000	750,000,000
A111	INVESTMENT LOCAL			750,000,000	800,000,000	750,000,000
Total-SINDH ENERGY HOLDING COMPANY-EQUITY INJ				750,000,000	800,000,000	750,000,000

		No. of Posts		2017-2018	2017-2018	2018-2019
		2017-2018	2018-2019	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
KQ4092	SINDH MODARBA (INTER/INTRA CITY) BUS					
A11	Investment				500,000,000	
A111	INVESTMENT LOCAL				500,000,000	
Total-SINDH MODARBA (INTER/INTRA CITY) BUS					500,000,000	
KQ4004	SINDH GOVT. EMP. GROUP INSURANCE FUND					
A11	Investment			200,000,000	200,000,000	200,000,000
A111	INVESTMENT LOCAL			200,000,000	200,000,000	200,000,000
Total-SINDH GOVT. EMP. GROUP INSURANCE FUND				200,000,000	200,000,000	200,000,000
KQ4005	SINDH PENSION FUND					
A11	Investment			5,000,000,000		2,000,000,000
A111	INVESTMENT LOCAL			5,000,000,000		2,000,000,000
Total-SINDH PENSION FUND				5,000,000,000		2,000,000,000
KQ4006	GENERAL PROVIDENT FUND(GP FUND)					
A11	Investment			4,000,000,000		2,000,000,000
A111	INVESTMENT LOCAL			4,000,000,000		2,000,000,000
Total-GENERAL PROVIDENT FUND(GP FUND)				4,000,000,000		2,000,000,000
KQ4007	INVESTMENT FUND FOR HOUSING FOUNDATION					
A11	Investment			1,000,000,000	1,000,000,000	1,000,000,000
A111	INVESTMENT LOCAL			1,000,000,000	1,000,000,000	1,000,000,000
Total-INVESTMENT FUND FOR HOUSING FOUNDATION				1,000,000,000	1,000,000,000	1,000,000,000
KQ4009	SINDH SOCIAL RELIEF FUND (SSRF)					
A11	Investment			200,000,000	200,000,000	200,000,000
A111	INVESTMENT LOCAL			200,000,000	200,000,000	200,000,000
Total-SINDH SOCIAL RELIEF FUND (SSRF)				200,000,000	200,000,000	200,000,000
KQ4012	SINDH COAL DEVELOPMENT FUND					
A11	Investment			2,000,000,000	1,000,000,000	2,000,000,000
A111	INVESTMENT LOCAL			2,000,000,000	1,000,000,000	2,000,000,000
Total-SINDH COAL DEVELOPMENT FUND				2,000,000,000	1,000,000,000	2,000,000,000

No.106- Finance Department (Government Investmen

DEMANDS FOR GRANTS

		No. of Posts		2017-2018	2017-2018	2018-2019
		2017-2018	2018-2019	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
014301	Total-FINANCIAL INSTITUTIONS			13,350,000,000	5,400,000,000	9,550,000,000
014302	NON-FINANCIAL INSTITUTIONS					
KQ4011	VIABILITY GAP FUND(VGF)					
A11	Investment			4,000,000,000	4,560,000,000	4,600,000,000
A111	INVESTMENT LOCAL			4,000,000,000	4,560,000,000	4,600,000,000
	Total-VIABILITY GAP FUND(VGF)			4,000,000,000	4,560,000,000	4,600,000,000
014302	Total-NON-FINANCIAL INSTITUTIONS			4,000,000,000	4,560,000,000	4,600,000,000
0143	Total-INVESTMENTS			17,350,000,000	9,960,000,000	14,150,000,000
014	Total-TRANSFERS			17,350,000,000	9,960,000,000	14,150,000,000
01	Total-GENERAL PUBLIC SERVICE			17,850,000,000	10,460,000,000	14,150,000,000
Total-				17,850,000,000	10,460,000,000	14,150,000,000
TOTAL-DEMAND				17,850,000,000	10,460,000,000	14,150,000,000

No.166- Loans & Advances

DEMANDS FOR GRANTS

Demand No.166
(SC13166)
Loans & Advances

I. ESTIMATES of the Amount required in the year ending 30th June, 2019 for
Loans & Advances

Authorised : Rs 200,000,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
FINANCE DEPARTMENT

		2017-2018 Budget Estimates Rs	2017-2018 Revised Estimates Rs	2018-2019 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
014	Transfers	200,000,000	50,000,000	200,000,000
	Total	200,000,000	50,000,000	200,000,000
A05	Grants subsidies and Write off Loans	200,000,000	50,000,000	200,000,000
	Total	200,000,000	50,000,000	200,000,000

No.166- Loans & Advances

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2017-2018	2017-2018	2018-2019
		2017-2018	2018-2019	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0142	TRANSFERS (OTHERS)					
014202	TRANSFER TO NON FINANCIAL INSTITUTIONS					
KQ4087	SECRETARY AGRICULTURE					
A05	Grants subsidies and Write off Loans				50,000,000	
A052	GRANTS-DOMESTIC				50,000,000	
Total-SECRETARY AGRICULTURE					50,000,000	
KQ4081	GRANTS TO NON FINANCIAL INSTITUTIONS (DEFUNCT)					
A05	Grants subsidies and Write off Loans			200,000,000		200,000,000
A052	GRANTS-DOMESTIC			200,000,000		200,000,000
Total-GRANTS TO NON FINANCIAL INSTITUTIONS (DEFUNCT)				200,000,000		200,000,000
014202 Total-TRANSFER TO NON FINANCIAL INSTITUTI				200,000,000	50,000,000	200,000,000
0142 Total-TRANSFERS (OTHERS)				200,000,000	50,000,000	200,000,000
014 Total-TRANSFERS				200,000,000	50,000,000	200,000,000
01 Total-GENERAL PUBLIC SERVICE				200,000,000	50,000,000	200,000,000
Total-				200,000,000	50,000,000	200,000,000
TOTAL-DEMAND				200,000,000	50,000,000	200,000,000

No.106- Finance Department (Repayment of Foreign

DEMANDS FOR GRANTS

Demand No.106

(SC16106)

Finance Department (Repayment of Foreign

I. ESTIMATES of the Amount required in the year ending 30th June, 2019 for

Finance Department (Repayment of Foreign

Authorised : Rs 12,950,605,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

FINANCE DEPARTMENT

		2017-2018 Budget Estimates Rs	2017-2018 Revised Estimates Rs	2018-2019 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	14,593,483,000	9,793,755,000	12,950,605,000
	Total	14,593,483,000	9,793,755,000	12,950,605,000
A10	Principal Repayments of Loans	14,593,483,000	9,793,755,000	12,950,605,000
	Total	14,593,483,000	9,793,755,000	12,950,605,000

No.106- Finance Department (Repayment of Foreign

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2017-2018	2017-2018	2018-2019
		2017-2018	2018-2019	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0114						
011404	REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA					
KQ4019	REPAYMENT OF INTERNATIONAL DEVELOPMENT					
A10	Principal Repayments of Loans			3,610,200,000	3,896,873,000	5,628,027,000
A102	PRINCIPAL			3,610,200,000	3,896,873,000	5,628,027,000
	REPAYMENT-FOREIGN					
Total-REPAYMENT OF INTERNATIONAL DEVELOPMENT				3,610,200,000	3,896,873,000	5,628,027,000
KQ4020	REPAYMENT TO ASIAN DEVELOPEMENT BANK(ADB)					
A10	Principal Repayments of Loans			3,620,606,000	3,767,326,000	4,905,319,000
A102	PRINCIPAL			3,620,606,000	3,767,326,000	4,905,319,000
	REPAYMENT-FOREIGN					
Total-REPAYMENT TO ASIAN DEVELOPEMENT BANK(ADB)				3,620,606,000	3,767,326,000	4,905,319,000
KQ4021	REPAYMENT TO INTERNATIONAL FUND FOR					
A10	Principal Repayments of Loans			17,539,000	18,245,000	19,450,000
A102	PRINCIPAL			17,539,000	18,245,000	19,450,000
	REPAYMENT-FOREIGN					
Total-REPAYMENT TO INTERNATIONAL FUND FOR				17,539,000	18,245,000	19,450,000
KQ4022	REPAYMENT TO INTERNATIONAL BANK FOR					
A10	Principal Repayments of Loans			32,494,000	33,803,000	36,036,000
A102	PRINCIPAL			32,494,000	33,803,000	36,036,000
	REPAYMENT-FOREIGN					
Total-REPAYMENT TO INTERNATIONAL BANK FOR				32,494,000	33,803,000	36,036,000
KQ4023	REPAYMENT TO JAPANASE LOANS					
A10	Principal Repayments of Loans			652,099,000	722,796,000	978,574,000
A102	PRINCIPAL			652,099,000	722,796,000	978,574,000
	REPAYMENT-FOREIGN					
Total-REPAYMENT TO JAPANASE LOANS				652,099,000	722,796,000	978,574,000
KQ4026	INTERNATIONAL DEVELOPMENT BANK					
A10	Principal Repayments of Loans			88,416,000	91,978,000	98,054,000

No.106- Finance Department (Repayment of Foreign

DEMANDS FOR GRANTS

		No. of Posts		2017-2018 Budget Estimates Rs	2017-2018 Revised Estimates Rs	2018-2019 Budget Estimates Rs
		2017-2018	2018-2019			
A102	PRINCIPAL REPAYMENT-FOREIGN			88,416,000	91,978,000	98,054,000
Total-INTERNATIONAL DEVELOPMENT BANK				88,416,000	91,978,000	98,054,000
011404 Total-REPAYMENT OF PRINCIPAL FOREIGN DEBT				8,021,354,000	8,531,021,000	11,665,460,000
0114 Total-				8,021,354,000	8,531,021,000	11,665,460,000
0115						
011501 INTEREST ON DOMESTIC DEBT						
KQ4083 DEBT SERVICING - NON-FOOD ACCOUNT NO.I						
A10	Principal Repayments of Loans			100,000,000	100,000,000	100,000,000
A104	PRINCIPAL REPAYMENTS - FLOATING			100,000,000	100,000,000	100,000,000
Total-DEBT SERVICING - NON-FOOD ACCOUNT NO.I				100,000,000	100,000,000	100,000,000
011501 Total-INTEREST ON DOMESTIC DEBT				100,000,000	100,000,000	100,000,000
011505 REPAYMENT OF PRINCIPAL-DOMESTIC DEBT PAY						
KQ4024 REPAYMENT TO NORMAL CASH DEV. LOANS						
A10	Principal Repayments of Loans			196,317,000	196,316,000	220,520,000
A101	PRINCIPAL REPAYMENT-DOMESTIC			196,317,000	196,316,000	220,520,000
Total-REPAYMENT TO NORMAL CASH DEV. LOANS				196,317,000	196,316,000	220,520,000
KQ4025 REPAYMENT TO SCARP CASH DEV. LOANS						
A10	Principal Repayments of Loans			999,899,000	966,418,000	864,625,000
A101	PRINCIPAL REPAYMENT-DOMESTIC			999,899,000	966,418,000	864,625,000
Total-REPAYMENT TO SCARP CASH DEV. LOANS				999,899,000	966,418,000	864,625,000
KQ4027 ACCELERATE OF DEBT RETIREMENT (DOMESTIC)						
A10	Principal Repayments of Loans			5,275,913,000		100,000,000

No.106- Finance Department (Repayment of Foreign

DEMANDS FOR GRANTS

		No. of Posts		2017-2018	2017-2018	2018-2019
		2017-2018	2018-2019	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
A101	PRINCIPAL REPAYMENT-DOMESTIC			5,275,913,000		100,000,000
Total-ACCELERATE OF DEBT RETIREMENT (DOMESTIC)				5,275,913,000		100,000,000
011505	Total-REPAYMENT OF PRINCIPAL-DOMESTIC DEB			6,472,129,000	1,162,734,000	1,185,145,000
0115	Total-			6,572,129,000	1,262,734,000	1,285,145,000
011	Total-EXEC.& LEGIS.ORGANS FINANCIAL			14,593,483,000	9,793,755,000	12,950,605,000
01	Total-GENERAL PUBLIC SERVICE			14,593,483,000	9,793,755,000	12,950,605,000
Total-				14,593,483,000	9,793,755,000	12,950,605,000
TOTAL-APPROPRIATION				14,593,483,000	9,793,755,000	12,950,605,000

No.122- Food Department (Repayment of Floating D

DEMANDS FOR GRANTS

Demand No.122

(SC16122)

Food Department (Repayment of Floating D

I. ESTIMATES of the Amount required in the year ending 30th June, 2019 for

Food Department (Repayment of Floating D

Authorised : Rs 45,402,741,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

FOOD DEPARTMENT

		2017-2018 Budget Estimates Rs	2017-2018 Revised Estimates Rs	2018-2019 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	45,402,741,000	51,902,741,000	45,402,741,000
	Total	45,402,741,000	51,902,741,000	45,402,741,000
A07	Interest Payment	6,402,741,000	6,402,741,000	6,402,741,000
A10	Principal Repayments of Loans	39,000,000,000	45,500,000,000	39,000,000,000
	Total	45,402,741,000	51,902,741,000	45,402,741,000

No.122- Food Department (Repayment of Floating D

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2017-2018	2017-2018	2018-2019
		2017-2018	2018-2019	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0115						
011501	INTEREST ON DOMESTIC DEBT					
KQ4029	INTEREST ON FLOATING DEB(WHEAT)(CHARGED)					
A07	Interest Payment			6,402,741,000	6,402,741,000	6,402,741,000
A073	OTHERS			6,402,741,000	6,402,741,000	6,402,741,000
Total-INTEREST ON FLOATING DEB(WHEAT)(CHARGED)				6,402,741,000	6,402,741,000	6,402,741,000
011501 Total-INTEREST ON DOMESTIC DEBT				6,402,741,000	6,402,741,000	6,402,741,000
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO					
JO4013	DISTRICT FOOD CONTROLLER JAMSHORO					
A10	Principal Repayments of Loans				3,087,500,000	1,787,500,000
A104	PRINCIPAL REPAYMENTS - FLOATING				3,087,500,000	1,787,500,000
Total-DISTRICT FOOD CONTROLLER JAMSHORO					3,087,500,000	1,787,500,000
MY4011	DISTRICT FOOD CONTROLLER MATIARI					
A10	Principal Repayments of Loans				438,750,000	422,500,000
A104	PRINCIPAL REPAYMENTS - FLOATING				438,750,000	422,500,000
Total-DISTRICT FOOD CONTROLLER MATIARI					438,750,000	422,500,000
QS4016	DISTRICT FOOD CONTROLLER NAUSHERO FEROUZE					
A10	Principal Repayments of Loans				1,040,000,000	780,000,000
A104	PRINCIPAL REPAYMENTS - FLOATING				1,040,000,000	780,000,000
Total-DISTRICT FOOD CONTROLLER NAUSHERO FEROUZE					1,040,000,000	780,000,000
TN4011	DISTRICT FOOD CONTROLLER T.M.KHAN					
A10	Principal Repayments of Loans				211,250,000	211,250,000
A104	PRINCIPAL REPAYMENTS - FLOATING				211,250,000	211,250,000
Total-DISTRICT FOOD CONTROLLER T.M.KHAN					211,250,000	211,250,000

No.122- Food Department (Repayment of Floating D

DEMANDS FOR GRANTS

		No. of Posts		2017-2018	2017-2018	2018-2019
		2017-2018	2018-2019	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
TQ4012	DISTRICT FOOD CONTROLLER T.A.YAR					
A10	Principal Repayments of Loans				568,750,000	568,750,000
A104	PRINCIPAL				568,750,000	568,750,000
	REPAYMENTS - FLOATING					
Total-DISTRICT FOOD CONTROLLER T.A.YAR					568,750,000	568,750,000
UT4014	DISTRICT FOOD CONTROLLER UMERKOT					
A10	Principal Repayments of Loans				926,250,000	877,500,000
A104	PRINCIPAL				926,250,000	877,500,000
	REPAYMENTS - FLOATING					
Total-DISTRICT FOOD CONTROLLER UMERKOT					926,250,000	877,500,000
BI4003	DISTRICT FOOD CONTROLLER BADIN					
A10	Principal Repayments of Loans			292,500,000	292,500,000	292,500,000
A104	PRINCIPAL			292,500,000	292,500,000	292,500,000
	REPAYMENTS - FLOATING					
Total-DISTRICT FOOD CONTROLLER BADIN				292,500,000	292,500,000	292,500,000
DD4003	DISTRICT FOOD CONTROLLER DADU					
A10	Principal Repayments of Loans			4,875,000,000	3,900,000,000	3,087,500,000
A104	PRINCIPAL			4,875,000,000	3,900,000,000	3,087,500,000
	REPAYMENTS - FLOATING					
Total-DISTRICT FOOD CONTROLLER DADU				4,875,000,000	3,900,000,000	3,087,500,000
GO4003	DISTRICIT FOOD CONTROLLER GHOTKI					
A10	Principal Repayments of Loans			5,362,500,000	5,362,500,000	5,362,500,000
A104	PRINCIPAL			5,362,500,000	5,362,500,000	5,362,500,000
	REPAYMENTS - FLOATING					
Total-DISTRICIT FOOD CONTROLLER GHOTKI				5,362,500,000	5,362,500,000	5,362,500,000
HB4003	DISTRICIT FOOD CONTROLLER HYDERABAD					
A10	Principal Repayments of Loans			1,300,000,000	97,500,000	97,500,000
A104	PRINCIPAL			1,300,000,000	97,500,000	97,500,000
	REPAYMENTS - FLOATING					

		No. of Posts		2017-2018	2017-2018	2018-2019
		2017-2018	2018-2019	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-DISTRICIT FOOD CONTROLLER HYDERABAD				1,300,000,000	97,500,000	97,500,000
JK4003	DISTRICIT FOOD CONTROLLER JACOBABAD					
A10	Principal Repayments of Loans			650,000,000	747,500,000	650,000,000
A104	PRINCIPAL REPAYMENTS - FLOATING			650,000,000	747,500,000	650,000,000
Total-DISTRICIT FOOD CONTROLLER JACOBABAD				650,000,000	747,500,000	650,000,000
KQ4028	DISTRICT FOOD CONTROLLER MALIR(CHARGED)					
A10	Principal Repayments of Loans			89,222,000		89,222,000
A104	PRINCIPAL REPAYMENTS - FLOATING			89,222,000		89,222,000
Total-DISTRICT FOOD CONTROLLER MALIR(CHARGED)				89,222,000		89,222,000
KX4003	DISTRICT FOOD CONTROLLER KHAIRPUR					
A10	Principal Repayments of Loans			4,225,000,000	4,875,000,000	4,225,000,000
A104	PRINCIPAL REPAYMENTS - FLOATING			4,225,000,000	4,875,000,000	4,225,000,000
Total-DISTRICT FOOD CONTROLLER KHAIRPUR				4,225,000,000	4,875,000,000	4,225,000,000
LN4003	DISTRICIT FOOD CONTROLLER LARKANA					
A10	Principal Repayments of Loans			1,625,000,000	1,787,500,000	1,625,000,000
A104	PRINCIPAL REPAYMENTS - FLOATING			1,625,000,000	1,787,500,000	1,625,000,000
Total-DISTRICIT FOOD CONTROLLER LARKANA				1,625,000,000	1,787,500,000	1,625,000,000
MP4003	DISTRICT FOOD CONTROLLER MIRPURKHAS					
A10	Principal Repayments of Loans			6,898,278,000	1,300,000,000	1,137,500,000
A104	PRINCIPAL REPAYMENTS - FLOATING			6,898,278,000	1,300,000,000	1,137,500,000
Total-DISTRICT FOOD CONTROLLER MIRPURKHAS				6,898,278,000	1,300,000,000	1,137,500,000
NX4003	DISTRICIT FOOD CONTROLLER N'FEROZE					
A10	Principal Repayments of Loans			6,597,500,000	4,225,000,000	6,118,278,000

No.122- Food Department (Repayment of Floating D

DEMANDS FOR GRANTS

		No. of Posts		2017-2018	2017-2018	2018-2019
		2017-2018	2018-2019	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
A104	PRINCIPAL REPAYMENTS - FLOATING			6,597,500,000	4,225,000,000	6,118,278,000
Total-DISTRICIT FOOD CONTROLLER N'FEROZE				6,597,500,000	4,225,000,000	6,118,278,000
SB4003	DISTRICIT FOOD CONTROLLER S.BENAZIRABAD					
A10	Principal Repayments of Loans			32,500,000	3,412,500,000	3,250,000,000
A104	PRINCIPAL REPAYMENTS - FLOATING			32,500,000	3,412,500,000	3,250,000,000
Total-DISTRICIT FOOD CONTROLLER S.BENAZIRABAD				32,500,000	3,412,500,000	3,250,000,000
SN4003	DISTRICT FOOD CONTROLLER SANGHAR					
A10	Principal Repayments of Loans			5,915,000,000	5,557,500,000	5,037,500,000
A104	PRINCIPAL REPAYMENTS - FLOATING			5,915,000,000	5,557,500,000	5,037,500,000
Total-DISTRICT FOOD CONTROLLER SANGHAR				5,915,000,000	5,557,500,000	5,037,500,000
SQ4003	DISTRICIT FOOD CONTROLLER SHIKARPUR					
A10	Principal Repayments of Loans			650,000,000	975,000,000	650,000,000
A104	PRINCIPAL REPAYMENTS - FLOATING			650,000,000	975,000,000	650,000,000
Total-DISTRICIT FOOD CONTROLLER SHIKARPUR				650,000,000	975,000,000	650,000,000
SY4003	DISTRICIT FOOD CONTROLLER SUKKUR					
A10	Principal Repayments of Loans			292,500,000	3,575,000,000	292,500,000
A104	PRINCIPAL REPAYMENTS - FLOATING			292,500,000	3,575,000,000	292,500,000
Total-DISTRICIT FOOD CONTROLLER SUKKUR				292,500,000	3,575,000,000	292,500,000
TX4003	DISTRICT FOOD CONTROLLER THATTA					
A10	Principal Repayments of Loans			195,000,000	195,000,000	195,000,000
A104	PRINCIPAL REPAYMENTS - FLOATING			195,000,000	195,000,000	195,000,000
Total-DISTRICT FOOD CONTROLLER THATTA				195,000,000	195,000,000	195,000,000
KK4008	DISTRICT FOOD CONTROLLER KASHMORE					

No.122- Food Department (Repayment of Floating D

DEMANDS FOR GRANTS

		No. of Posts		2017-2018	2017-2018	2018-2019
		2017-2018	2018-2019	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
A10	Principal Repayments of Loans				2,925,000,000	2,242,500,000
A104	PRINCIPAL REPAYMENTS - FLOATING				2,925,000,000	2,242,500,000
Total-DISTRICT FOOD CONTROLLER KASHMORE					2,925,000,000	2,242,500,000
011504 Total-REPAYMENT OF PRINCIPAL DOMESTIC DEB				39,000,000,000	45,500,000,000	39,000,000,000
0115 Total-				45,402,741,000	51,902,741,000	45,402,741,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				45,402,741,000	51,902,741,000	45,402,741,000
01 Total-GENERAL PUBLIC SERVICE				45,402,741,000	51,902,741,000	45,402,741,000
Total-				45,402,741,000	51,902,741,000	45,402,741,000
TOTAL-APPROPRIATION				45,402,741,000	51,902,741,000	45,402,741,000