

# BUDGET 2018-2019

Authorization of Expenditure of  
1st Quarter of Financial Year 2018-2019  
from 1st July to 30th September 2018.

FINANCE DEPARTMENT GOVERNMENT OF SINDH



VOLUME-II  
SUMMARISED POSITION

## Finance Department (Government Investmen

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Karachi		98,573,423,353	84,344,021,236	117,683,930,560
<b>TOTAL</b>		<b>98,573,423,353</b>	<b>84,344,021,236</b>	<b>117,683,930,560</b>

## Finance Department (Government Investmen

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Finance Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011404	REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA		52,073,423,353	37,844,021,236	57,683,930,560
014302	NON-FINANCIAL INSTITUTIONS		46,500,000,000	46,500,000,000	60,000,000,000
<b>TOTAL</b>			<b>98,573,423,353</b>	<b>84,344,021,236</b>	<b>117,683,930,560</b>

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## Finance Department (Government Investmen

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2016-2017	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<u>46,500,000,000</u>	<u>46,500,000,000</u>	<u>60,000,000,000</u>
<b>E023</b>	<b>FROM FINANCIAL INSTITUTIONS</b>		<u>46,500,000,000</u>	<u>46,500,000,000</u>	<u>60,000,000,000</u>
E02301	Domestic loans		46,500,000,000	46,500,000,000	60,000,000,000
<b>E03</b>	<b>TOTAL DEBTS</b>		<u>52,073,423,353</u>	<u>37,844,021,236</u>	<u>57,683,930,560</u>
<b>E033</b>	<b>PERMANENT DEBT - FOREIGN</b>		<u>52,073,423,353</u>	<u>37,844,021,236</u>	<u>57,683,930,560</u>
E03301	Permanent Debt (Foreign)-direct		9,331,723,353	10,227,198,236	10,789,478,560
E03302	Permanent Debt (Foreign)-received from		42,741,700,000	27,616,823,000	46,894,452,000
<b>NET TOTAL</b>			<b>98,573,423,353</b>	<b>84,344,021,236</b>	<b>117,683,930,560</b>

## Food Department (Wheat Procurement)

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Badin		292,500,000	9,197,500,000 292,500,000	6,890,000,000 292,500,000
Benazirabad		32,500,000	3,412,500,000	3,250,000,000
Dadu		4,875,000,000	3,900,000,000	3,087,500,000
Ghotki		5,362,500,000	5,362,500,000	5,362,500,000
Hyderabad		1,300,000,000	97,500,000	97,500,000
Jacobabad		650,000,000	747,500,000	650,000,000
Kamber			330,000,000	505,000,000
Karachi		89,222,000		89,222,000
Khairpur		4,225,000,000	4,875,000,000	4,225,000,000
Larkana		1,625,000,000	1,787,500,000	1,625,000,000
Mirpurkhas		6,898,278,000	1,300,000,000	1,137,500,000
Nausheroferoze		6,597,500,000	4,225,000,000	6,118,278,000
Sanghar		5,915,000,000	5,227,500,000	4,532,500,000
Shikarpur		650,000,000	975,000,000	650,000,000
Sukkur		292,500,000	3,575,000,000	292,500,000
Thatta		195,000,000	195,000,000	195,000,000
<b>TOTAL</b>		<b>39,000,000,000</b>	<b>45,500,000,000</b>	<b>39,000,000,000</b>

## Food Department (Wheat Procurement)

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Food Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO		39,000,000,000	45,170,000,000	38,495,000,000
041401	FOOD (WHEAT)			330,000,000	505,000,000
<b>TOTAL</b>			<b>39,000,000,000</b>	<b>45,500,000,000</b>	<b>39,000,000,000</b>

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## Food Department (Wheat Procurement)

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>E03</b>	<b>TOTAL DEBTS</b>		<u>39,000,000,000</u>	<u>45,500,000,000</u>	<u>39,000,000,000</u>
<b>E032</b>	<b>FLOATING DEBT</b>		<u>39,000,000,000</u>	<u>45,500,000,000</u>	<u>39,000,000,000</u>
E03202	Cash credit accommodation		39,000,000,000	45,500,000,000	39,000,000,000
<b>NET TOTAL</b>			<b>39,000,000,000</b>	<b>45,500,000,000</b>	<b>39,000,000,000</b>

## Services General Administration &amp;

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Badin		3,767,000	6,651,000	7,649,000
Dadu		4,639,000	8,186,000	9,415,000
Ghotki		1,326,000	2,340,000	2,691,000
Hyderabad		8,734,000	15,413,000	17,719,000
Jacobabad		6,070,000	10,711,000	12,319,000
Jamshoro		2,740,000	4,835,000	5,561,000
Karachi		9,379,000	16,552,000	19,034,000
Kashmore		1,213,000	2,140,000	2,461,000
Khairpur		3,939,000	6,951,000	7,995,000
Larkana		8,877,000	15,665,000	18,015,000
Matiari		3,236,000	5,710,000	6,567,000
Mirpurkhas		716,000	1,263,000	1,453,000
Nausheroferoze		1,087,000	1,918,000	2,206,000
Sanghar		1,652,000	2,916,000	3,353,000
Shahdad Kot - Kamber		1,617,000	2,853,000	3,281,000
Shikarpur		5,679,000	10,021,000	11,524,000
Sukkur		7,069,000	12,475,000	14,346,000
Tando Allahyar		1,511,000	2,666,000	3,066,000
Tharparkar - Mithi		1,006,000	1,775,000	2,042,000
Thatta		9,650,000	17,030,000	19,584,000
Umerkot		1,093,000	1,929,000	2,219,000
<b>TOTAL</b>		<b>85,000,000</b>	<b>150,000,000</b>	<b>172,500,000</b>



## Services General Administration &amp;

## FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary Home/CM House/Governor House/SGA&CD/Provincial Ombudsman/Commissioners and others

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
015102	HUMAN RESOURCE MANAGEMENT		85,000,000	150,000,000	172,500,000
<b>TOTAL</b>			<b>85,000,000</b>	<b>150,000,000</b>	<b>172,500,000</b>

**Services General Administration &  
OBJECT WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u><b>85,000,000</b></u>	<u><b>150,000,000</b></u>	<u><b>172,500,000</b></u>
<b>C021</b>	<b>GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<u><b>85,000,000</b></u>	<u><b>150,000,000</b></u>	<u><b>172,500,000</b></u>
C02101	Org.of state -Examin Fee realized by PSC		36,684,000	64,740,000	74,447,000
C02102	SelctionDiv Board reept forRecruit inSectrial		20,743,000	36,601,000	42,095,000
C02103	Organizations of state -Recoveries of		13,119,000	23,153,000	26,624,000
C02104	Org of state -Colection of Pamnt for Serv.		14,454,000	25,506,000	29,334,000
<b>NET TOTAL</b>			<b>85,000,000</b>	<b>150,000,000</b>	<b>172,500,000</b>

## Finance

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		15,000,000	14,000,000	15,000,000
Badin		1,796,000	740,000	1,905,000
Benazirabad		11,954,000	4,922,000	12,656,000
Dadu		501,000	207,000	531,000
Ghotki		554,000	227,000	585,000
Hyderabad		11,682,000	4,810,000	12,369,000
Jacobabad		614,000	254,000	651,000
Jamshoro		451,000	186,000	478,000
Karachi		659,191,125,924	627,651,674,000	690,627,419,000
Kashmore		444,000	183,000	470,000
Khairpur		5,147,000	2,119,000	5,450,000
Larkana		6,123,000	2,520,000	6,482,000
Mirpurkhas		486,000	199,000	514,000
Nausheroferoze		544,000	224,000	576,000
Sanghar		532,000	219,000	564,000
Shahdad Kot - Kamber		440,000	180,000	465,000
Shikarpur		6,774,000	2,790,000	7,172,000
Sukkur		1,806,000	743,000	1,912,000
Tharparkar@Mithi		5,355,000	2,205,000	5,670,000
Thatta		5,605,000	2,308,000	5,934,000
Umerkot		415,000	172,000	440,000
<b>TOTAL</b>		<b>659,267,348,924</b>	<b>627,690,882,000</b>	<b>690,707,243,000</b>

## Finance

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Finance Department, Government of Sindh**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011204	ADMINISTRATION OF FINANCIAL AFFAIRS		629,307,170,000	603,761,227,000	670,585,519,000
011207	AUDITING SERVICES		85,000,000	35,000,000	90,000,000
011501	INTEREST ON DOMESTIC DEBT		866,812,615	10,000,000	15,000,000
014101	TO PROVINCES		27,326,065,000	20,384,655,000	15,016,724,000
014302	NON-FINANCIAL INSTITUTIONS		1,667,301,309	3,486,000,000	4,985,000,000
014302	NON FINANCIAL INSTITUTIONS		15,000,000	14,000,000	15,000,000
<b>TOTAL</b>			<b>659,267,348,924</b>	<b>627,690,882,000</b>	<b>690,707,243,000</b>

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## Finance

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2016-2017	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>216,433,514,000</u>	<u>211,770,742,000</u>	<u>235,075,082,000</u>
<b>B011</b>	<b>TAXES ON INCOME</b>		<u>216,055,671,000</u>	<u>210,969,953,000</u>	<u>234,186,162,000</u>
B01108	Share of net proceeds assigned to provinces		216,055,671,000	210,969,953,000	234,186,162,000
<b>B017</b>	<b>CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>		<u>377,843,000</u>	<u>800,789,000</u>	<u>888,920,000</u>
B01770	Others		377,843,000	800,789,000	888,920,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>342,324,019,000</u>	<u>331,994,095,000</u>	<u>378,044,095,000</u>
<b>B020</b>	<b>SEA CUSTOMS</b>		<u>79,501,995,000</u>	<u>82,166,127,000</u>	<u>100,653,457,000</u>
B02070	Share of net proceeds assigned to provinces		79,501,995,000	82,166,127,000	100,653,457,000
<b>B023</b>	<b>SALES TAX</b>		<u>221,678,341,000</u>	<u>213,638,904,000</u>	<u>234,767,953,000</u>
B02303	Share of net proceeds assigned to provinces		221,678,341,000	213,638,904,000	234,767,953,000
<b>B024</b>	<b>FEDERAL EXCISE</b>		<u>29,808,925,000</u>	<u>29,538,029,000</u>	<u>34,789,231,000</u>
B02408	Share of net proceeds assigned to provinces		29,808,925,000	29,538,029,000	34,789,231,000
<b>B025</b>	<b>FEDERAL EXCISE ON NATURAL GAS</b>		<u>11,334,758,000</u>	<u>6,651,035,000</u>	<u>7,833,454,000</u>
B02503	Net proceeds on E.duty on N.gas assign to province		11,334,758,000	6,651,035,000	7,833,454,000
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTERPRISE</b>		<u>866,812,615</u>	<u>10,000,000</u>	<u>15,000,000</u>
<b>C013</b>	<b>INTEREST ON LOANS TO DISTRICT GOVT. / TMAS</b>		<u>866,812,615</u>	<u>10,000,000</u>	<u>15,000,000</u>
C01307	Municipal Committees/ Corporation/District		709,111,615	10,000,000	15,000,000
C01309	Intrest on cash loan		157,701,000		
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>85,000,000</u>	<u>35,000,000</u>	<u>90,000,000</u>
<b>C022</b>	<b>GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<u>85,000,000</u>	<u>35,000,000</u>	<u>90,000,000</u>
C02202	Public Sector Organization		33,389,000	13,748,000	35,355,000
C02203	Govt. Organizations		22,669,000	9,334,000	24,002,000
C02204	Recoveries of Overpayment		2,530,000	1,043,000	2,678,000

## Finance

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
C02205	Collection of payment for service rendered		15,738,000	6,481,000	16,665,000
C02206	Audit Other		10,674,000	4,394,000	11,300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>97,875,702,000</u></b>	<b><u>80,381,045,000</u></b>	<b><u>72,483,066,000</u></b>
<b>C036</b>	<b>GRANTS</b>		<b><u>42,042,930,000</u></b>	<b><u>34,824,374,000</u></b>	<b><u>31,289,171,000</u></b>
C03603	Other grants from federal govt.devp grants fed.gov		27,326,065,000	20,384,655,000	15,016,724,000
C03604	Other grants from federal govt.non devp grants		14,716,865,000	14,439,719,000	16,272,447,000
<b>C038</b>	<b>OTHERS</b>		<b><u>2,000,000,000</u></b>	<b><u>5,000,000,000</u></b>	<b><u>5,500,000,000</u></b>
C03802	Sale of stores and materials		1,154,000	2,884,000	3,172,000
C03807	Realizations under the Monopolies & Restrictive		323,000	808,000	888,000
C03816	Other receipts-Sale of publicity material and		169,000	423,000	465,000
C03818	Fees for registration of Societies under the Regt		1,000,000	2,500,000	2,750,000
C03829	Other Receipts Fees Fines and Forfeitures		462,000	1,155,000	1,271,000
C03841	Fees Fines not specified elsewhere		246,000	615,000	677,000
C03863	Recoveries made by M/O Environment-Local Govt &		846,154,000	2,115,385,000	2,326,924,000
C03870	Others		1,150,492,000	2,876,230,000	3,163,853,000
<b>C039</b>	<b>DEVELOPMENT SURCHARGE AND ROYALTIES</b>		<b><u>53,832,772,000</u></b>	<b><u>40,556,671,000</u></b>	<b><u>35,693,895,000</u></b>
C03904	Net Proc. from Dev. Surch. on Gas assign to		26,582,559,000	15,930,359,000	11,081,989,000
C03907	Net proc. of Royalty On Crude Oil assign to Prov.		4,897,971,000	4,145,900,000	4,176,231,000
C03908	Net proc. of Royalty On Natural Gas assign to Pro		22,352,242,000	20,480,412,000	20,435,675,000
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<b><u>1,682,301,309</u></b>	<b><u>3,500,000,000</u></b>	<b><u>5,000,000,000</u></b>
<b>E022</b>	<b>FROM DISTRICT GOVERNMENT /TMAS</b>		<b><u>1,017,301,309</u></b>	<b><u>2,836,000,000</u></b>	<b><u>4,335,000,000</u></b>
E02201	District Governments		1,017,301,309	2,836,000,000	4,335,000,000

## Finance

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>E024</b>	<b>FROM NON FINANCIAL INSTITUTIONS</b>		<u>650,000,000</u>	<u>650,000,000</u>	<u>650,000,000</u>
E02401	Domestic loans		650,000,000	650,000,000	650,000,000
<b>E025</b>	<b>FROM GOVERNMENT SERVANTS</b>		<u>15,000,000</u>	<u>14,000,000</u>	<u>15,000,000</u>
E02501	House building advance		15,000,000	14,000,000	15,000,000
<b>NET TOTAL</b>			<b>659,267,348,924</b>	<b>627,690,882,000</b>	<b>690,707,243,000</b>

## Superannuation &amp; Pension

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Badin		17,541,000	23,388,000	25,722,000
Benazirabad		8,664,000	11,552,000	12,708,000
Dadu		21,685,500	28,914,000	31,806,000
Ghotki		8,041,000	10,721,000	11,793,000
Hyderabad		30,819,000	41,092,000	45,201,000
Jacobabad		18,447,000	24,596,000	27,056,000
Jamshoro		6,930,000	9,240,000	10,164,000
Karachi		73,855,500	98,474,000	108,321,000
Kashmore		6,496,500	8,662,000	9,528,000
Khairpur		33,091,500	44,122,000	48,535,000
Larkana		8,664,000	11,552,000	12,708,000
Mirpurkhas		9,136,500	12,182,000	13,401,000
Nausheroferoze		6,802,500	9,070,000	9,977,000
Sanghar		2,599,500	3,466,000	3,813,000
Shahdad Kot - Kamber		6,497,000	8,663,000	9,529,000
Shikarpur		7,206,000	9,608,000	10,569,000
Sukkur		13,428,000	17,904,000	19,695,000
Tharparkar@Mithi		6,103,500	8,138,000	8,952,000
Thatta		7,009,500	9,346,000	10,281,000
Umerkot		6,982,500	9,310,000	10,241,000
<b>TOTAL</b>		<b>300,000,000</b>	<b>400,000,000</b>	<b>440,000,000</b>



## Superannuation &amp; Pension

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Accountant General Sindh/District Accounts/Treasury Offices**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011210	PENSION-CIVIL		300,000,000	400,000,000	440,000,000
<b>TOTAL</b>			<b>300,000,000</b>	<b>400,000,000</b>	<b>440,000,000</b>

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## Superannuation &amp; Pension

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>300,000,000</u>	<u>400,000,000</u>	<u>440,000,000</u>
<b>C022</b>	<b>GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<u>300,000,000</u>	<u>400,000,000</u>	<u>440,000,000</u>
C02241	Contribution of pension and gratuities		201,767,000	269,023,000	295,922,000
C02243	Others		98,233,000	130,977,000	144,078,000
<b>NET TOTAL</b>			<b>300,000,000</b>	<b>400,000,000</b>	<b>440,000,000</b>

## Sindh Revenue Board

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Karachi		100,000,000,000	100,000,000,000	120,000,000,000
<b>TOTAL</b>		<b>100,000,000,000</b>	<b>100,000,000,000</b>	<b>120,000,000,000</b>

## Sindh Revenue Board

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Chairman Sindh Revenue Board
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		100,000,000,000	100,000,000,000	120,000,000,000
<b>TOTAL</b>			<b>100,000,000,000</b>	<b>100,000,000,000</b>	<b>120,000,000,000</b>

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## Sindh Revenue Board

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>			<u>8,000,000,000</u>	<u>10,000,000,000</u>
<b>B015</b>	<b>WORKERS WELFARE TAX</b>			<u>8,000,000,000</u>	<u>10,000,000,000</u>
B01501	Ordinary collections			8,000,000,000	10,000,000,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>100,000,000,000</u>	<u>92,000,000,000</u>	<u>110,000,000,000</u>
<b>B023</b>	<b>SALES TAX</b>		<u>100,000,000,000</u>	<u>92,000,000,000</u>	<u>110,000,000,000</u>
B02384	Sales Tax on Services (Sindh)		100,000,000,000	92,000,000,000	110,000,000,000
<b>NET TOTAL</b>			<b>100,000,000,000</b>	<b>100,000,000,000</b>	<b>120,000,000,000</b>

## Excise &amp; Taxation

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Umerkot		21,603,200	20,493,000	24,311,000
Thatta		169,261,700	151,887,000	182,707,000
Tharparkar@Mithi		14,483,100	13,349,000	15,481,000
Tando Muhammad Khan		15,997,500	15,366,000	18,357,000
Tando Allahyar		17,884,400	17,131,000	20,377,000
Sukkur		413,428,500	382,132,000	445,304,000
Shikarpur		75,589,700	66,994,000	381,301,000
Shahdad Kot - Kamber		17,843,300	16,568,000	19,668,000
Sanghar		137,896,600	128,567,000	151,336,000
Nausheroferoze		34,440,500	32,604,000	38,508,000
Mirpurkhas		275,852,900	253,773,000	294,744,000
Matiari		24,348,300	23,234,000	27,674,000
Larkana		566,998,300	518,077,000	599,848,000
Khairpur		237,156,600	227,339,000	265,449,000
Kashmore		29,671,700	27,694,000	32,620,000
Karachi		58,438,314,000	57,603,082,000	68,751,403,000
Jamshoro		25,189,500	24,306,000	29,081,000
Jacobabad		42,190,200	39,295,000	46,003,000
Hyderabad		1,915,474,400	1,778,449,000	2,063,182,000
Ghotki		30,528,800	29,230,000	34,907,000
Dadu		108,452,000	101,988,000	119,406,000
Benazirabad		190,555,900	178,346,000	209,347,000
Badin		36,838,900	35,096,000	41,486,000
<b>TOTAL</b>		<b>62,840,000,000</b>	<b>61,685,000,000</b>	<b>73,812,500,000</b>

## Excise &amp; Taxation

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Excise & Taxation Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		62,840,000,000	61,685,000,000	73,812,500,000
<b>TOTAL</b>			<b>62,840,000,000</b>	<b>61,685,000,000</b>	<b>73,812,500,000</b>

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## Excise &amp; Taxation

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2016-2017	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>3,525,000,000</u>	<u>2,885,000,000</u>	<u>4,472,500,000</u>
<b>B013</b>	<b>PROPERTY TAX</b>		<u>3,100,000,000</u>	<u>2,500,000,000</u>	<u>4,000,000,000</u>
B01301	Ordinary Collection		3,100,000,000	2,500,000,000	4,000,000,000
<b>B016</b>	<b>TAX ON PROFESSION, TRADES AND CALLINGS</b>		<u>425,000,000</u>	<u>385,000,000</u>	<u>472,500,000</u>
B01601	Ordinary collection		304,963,800	276,260,000	339,043,000
B01603	Deduction at source		17,000	15,000	21,000
B01604	Health Tax		20,035,600	18,152,000	22,275,000
B01605	Education Tax		18,115,800	16,411,000	20,141,000
B01670	Other Collection		81,867,800	74,162,000	91,020,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>12,300,000,000</u>	<u>11,400,000,000</u>	<u>13,710,000,000</u>
<b>B026</b>	<b>PROVINCIAL EXCISE</b>		<u>5,000,000,000</u>	<u>4,700,000,000</u>	<u>6,000,000,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		1,229,967,000	1,156,173,000	1,552,966,000
B02602	Foren Liq-Duty on Spirit made in Pak.&closed-foren		1,739,601,000	1,635,228,000	2,013,564,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		586,286,000	551,109,000	744,916,000
B02611	License Fee for commercial spirits		134,334,000	126,274,000	147,765,000
B02612	License Fee for denatured spirits		91,283,000	85,807,000	100,411,000
B02613	Permit Fee for denatured spirits		111,422,000	104,740,000	122,565,000
B02620	Medicinal and Toilet Preparations Containing		169,026,000	158,886,000	185,930,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		175,766,000	165,222,000	193,345,000
B02622	Receipts from distilleries		428,854,000	403,123,000	571,741,000
B02623	Collection of payments for services rendered		49,777,000	46,790,000	54,755,000
B02625	Fines confiscation and miscellaneous		80,741,000	75,899,000	88,816,000
B02627	Tax on advertisements		6,000	6,000	7,000
B02628	Others		202,937,000	190,743,000	223,219,000
<b>B028</b>	<b>MOTOR VEHICLES</b>		<u>7,300,000,000</u>	<u>6,700,000,000</u>	<u>7,710,000,000</u>
B02801	Fee for registrations		2,794,731,333	2,565,027,000	2,951,693,000
B02802	Fee for Miscellaneous receipts		651,468,334	597,922,000	688,059,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		3,201,166,000	2,938,057,000	3,380,958,000



## Excise &amp; Taxation

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
B02805	Tax on luxury vehicles levied under Finance Act		648,203,333	594,927,000	684,610,000
B02806	Taxes on vehicles other than under Motor Vehicles		4,431,000	4,067,000	4,680,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>47,015,000,000</u></b>	<b><u>47,400,000,000</u></b>	<b><u>55,630,000,000</u></b>
<b>B030</b>	<b>OTHER INDIRECT TAXES</b>		<b><u>47,015,000,000</u></b>	<b><u>47,400,000,000</u></b>	<b><u>55,630,000,000</u></b>
B03001	Duty recovered by sale of stamp.		65,000,000	450,000,000	100,000,000
B03035	Miscellaneous receipts fee		200,000,000	200,000,000	230,000,000
B03055	Cotton fee		250,000,000	250,000,000	300,000,000
B03078	Sind Development Maintenance of		46,500,000,000	46,500,000,000	55,000,000,000
<b>NET TOTAL</b>			<b>62,840,000,000</b>	<b>61,685,000,000</b>	<b>73,812,500,000</b>

## Home

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Badin		9,000,000	7,521,000	9,199,000
Benazirabad		12,000,000	10,023,000	12,267,000
Dadu		10,000,000	8,353,000	10,222,000
Ghotki		7,000,000	5,847,000	7,156,000
Hyderabad		20,000,000	16,706,000	20,444,000
Jacobabad		10,000,000	8,353,000	10,222,000
Jamshoro		12,000,000	10,023,000	12,267,000
Karachi		278,000,000	232,209,000	284,178,000
Khairpur		12,000,000	10,023,000	12,267,000
Larkana		12,000,000	10,023,000	12,267,000
Mirpurkhas		11,000,000	9,188,000	11,244,000
Nausheroferoze		11,000,000	9,188,000	11,244,000
Sanghar		12,000,000	10,023,000	12,267,000
Shahdad Kot - Kamber		5,000,000	4,176,000	5,111,000
Shikarpur		12,000,000	10,023,000	12,267,000
Sukkur		12,000,000	10,023,000	12,267,000
Umerkot		5,000,000	4,176,000	5,111,000
<b>TOTAL</b>		<b>450,000,000</b>	<b>375,878,000</b>	<b>460,000,000</b>

## Home

## FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary Home/CM House/Governor House/SGA&CD/Provincial Ombudsman/Commissioners and others

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
036101	SECRETARIAT		450,000,000	375,878,000	460,000,000
<b>TOTAL</b>			<b>450,000,000</b>	<b>375,878,000</b>	<b>460,000,000</b>

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>450,000,000</u>	<u>375,878,000</u>	<u>460,000,000</u>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<u>450,000,000</u>	<u>375,878,000</u>	<u>460,000,000</u>
C02635	Receipts realised under the Arms act		450,000,000	375,878,000	460,000,000
<b>NET TOTAL</b>			<b>450,000,000</b>	<b>375,878,000</b>	<b>460,000,000</b>

## Sindh Police

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Umerkot		332,000	5,396,400	5,936,000
Thatta		19,580,000	12,179,600	13,397,600
Tharparkar@Mithi		43,757,000	23,551,700	25,906,900
Tando Muhammad Khan		400,000	3,626,100	4,351,300
Tando Allahyar		3,200,000	4,044,000	4,448,400
Sukkur		62,767,000	26,477,400	29,120,400
Sujawal		800,000	9,969,700	10,966,600
Shikarpur		49,231,000	11,108,100	12,219,000
Shahdad Kot - Kamber		48,511,000	8,076,300	8,883,900
Sanghar		6,497,000	18,273,000	20,087,300
Nausheroferoze		73,194,000	4,495,700	4,945,300
Mirpurkhas		3,522,000	14,711,800	16,183,000
Matiari		7,814,000	1,240,200	1,364,200
Larkana			10,526,800	11,579,500
Khairpur		5,341,000	4,350,500	4,785,500
Kashmore			19,282,500	21,210,800
Karachi		1,382,026,000	1,926,365,900	2,090,931,100
Jamshoro			13,638,700	15,002,500
Jacobabad		1,500,000	8,155,800	8,963,700
Hyderabad		146,470,000	13,106,600	14,408,000
Ghotki		59,002,000	47,319,800	52,051,800
Dadu		48,655,000	16,995,000	18,694,500
Benazirabad		36,231,000	9,574,400	9,683,600
Badin		1,170,000	15,383,000	16,916,100
<b>TOTAL</b>		<b>2,000,000,000</b>	<b>2,227,849,000</b>	<b>2,422,037,000</b>

## Sindh Police

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Inspector General Police, Sindh
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
032102	PROVINCIAL POLICE		568,519,000	727,648,200	772,671,300
032103	DISTRICT POLICE		1,431,481,000	1,500,200,800	1,649,365,700
<b>TOTAL</b>			<b>2,000,000,000</b>	<b>2,227,849,000</b>	<b>2,422,037,000</b>

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## Sindh Police

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2016-2017	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>2,000,000,000</u></b>	<b><u>2,227,849,000</u></b>	<b><u>2,422,037,000</u></b>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<b><u>2,000,000,000</u></b>	<b><u>2,227,849,000</u></b>	<b><u>2,422,037,000</u></b>
C02604	General fees fines and forfeitures		415,000	462,000	503,000
C02610	Recoveries of overpayments		718,000	800,000	870,000
C02631	Police supplied to Railway		51,701,000	6,089,000	8,017,500
C02632	Police supplied to Federal Government		214,158,000	127,327,016	137,959,507
C02633	Police supplied to municipalities		33,006,000	7,806,934	8,709,268
C02634	Police supplied to public departments Pvt.Co		382,197,000	373,465,600	415,723,300
C02636	Fees fines and forfeitures		177,239,000	211,548,666	230,180,667
C02637	Motor driving License		99,420,000	18,543,800	18,846,200
C02638	Traffic fines		223,297,000	615,462,100	667,518,400
C02639	Police land receipts		132,763,000	140,681,600	126,643,500
C02640	Recoveries of overpayments		547,732,000	418,415,201	474,400,041
C02641	Collection of payments for service rendered		7,852,000	746,000	509,000
C02642	Others		104,102,000	284,457,583	307,124,117
C02647	Fees fines and forfeitures		10,710,000	11,430,500	13,027,500
C02648	Recoveries of overpayments		12,513,000	4,938,000	5,369,000
C02658	Income from hired convicts		1,940,000	5,411,000	6,349,000
C02659	Recoveries of overpayments		237,000	264,000	287,000
<b>NET TOTAL</b>			<b><u>2,000,000,000</u></b>	<b><u>2,227,849,000</u></b>	<b><u>2,422,037,000</u></b>

## Jails

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Badin		156,000	312,000	358,000
Benazirabad		85,500	171,000	200,000
Dadu		117,000	234,000	273,000
Ghotki		75,000	150,000	175,000
Hyderabad		262,500	525,000	613,000
Jacobabad		30,000	60,000	70,000
Karachi		11,687,500	23,375,000	27,274,000
Khairpur		277,500	555,000	648,000
Larkana		912,000	1,824,000	2,128,000
Mirpurkhas		50,000	100,000	117,000
Nausheroferoze		85,500	171,000	200,000
Sanghar		99,000	198,000	231,000
Shikarpur		99,000	198,000	231,000
Sukkur		1,063,500	2,127,000	2,482,000
<b>TOTAL</b>		<b>15,000,000</b>	<b>30,000,000</b>	<b>35,000,000</b>



## Jails

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Inspector General Prision, Sindh
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
034101	JAILS AND CONVICT SETTLEMENT		13,900,500	27,801,000	32,433,000
034120	OTHERS (OTHER PLACES OF DETENTION AND CO		1,099,500	2,199,000	2,567,000
<b>TOTAL</b>			<b>15,000,000</b>	<b>30,000,000</b>	<b>35,000,000</b>

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## Jails

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>15,000,000</u>	<u>30,000,000</u>	<u>35,000,000</u>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<u>15,000,000</u>	<u>30,000,000</u>	<u>35,000,000</u>
C02604	General fees fines and forfeitures		2,524,000	5,048,000	5,890,000
C02640	Recoveries of overpayments		99,000	198,000	231,000
C02656	Sale proceeds of articles manufactured in jail		4,743,500	9,487,000	11,069,000
C02659	Recoveries of overpayments		3,168,000	6,336,000	7,393,000
C02661	Others		4,465,500	8,931,000	10,417,000
<b>NET TOTAL</b>			<b>15,000,000</b>	<b>30,000,000</b>	<b>35,000,000</b>

## Law &amp; Parliamentary Affairs

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Umerkot		2,311,000	2,311,000	2,543,000
Thatta		807,000	807,000	888,000
Tharparkar@Mithi		1,182,000	1,182,000	1,301,000
Tando Muhammad Khan		863,000	863,000	949,000
Tando Allahyar		941,000	941,000	1,035,000
Sukkur		8,851,000	8,851,000	9,736,000
Shikarpur		9,302,000	9,302,000	10,233,000
Shahdad Kot - Kamber		3,654,000	3,654,000	4,019,000
Sanghar		3,654,000	3,654,000	4,019,000
Nausheroferoze		4,424,000	4,424,000	4,866,000
Mirpurkhas		4,398,000	4,398,000	4,838,000
Matiari		2,264,000	2,264,000	2,490,000
Larkana		16,869,000	16,869,000	18,556,000
Khairpur		4,088,000	4,088,000	4,497,000
Kashmore		3,184,000	3,184,000	3,502,000
Karachi		106,968,700	106,969,000	117,665,000
Jamshoro		10,078,000	10,078,000	11,086,000
Jacobabad		9,825,000	9,825,000	10,808,000
Hyderabad		14,299,000	14,299,000	15,728,000
Ghotki		8,869,000	8,869,000	9,757,000
Dadu		7,657,000	7,657,000	8,422,000
Benazirabad		11,320,000	11,320,000	12,453,000
Badin		4,191,300	4,191,000	4,609,000
<b>TOTAL</b>		<b>240,000,000</b>	<b>240,000,000</b>	<b>264,000,000</b>

## Law &amp; Parliamentary Affairs

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Chief Justice, High Courts Sindh
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
031101	COURTS/JUSTICE		238,543,000	238,543,000	262,397,000
031120	OTHERS		1,457,000	1,457,000	1,603,000
<b>TOTAL</b>			<b>240,000,000</b>	<b>240,000,000</b>	<b>264,000,000</b>

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## Law &amp; Parliamentary Affairs

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2016-2017	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>240,000,000</u>	<u>240,000,000</u>	<u>264,000,000</u>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<u>240,000,000</u>	<u>240,000,000</u>	<u>264,000,000</u>
C02601	Sale proceeds of unclaimed and escheated		5,672,000	5,672,000	6,240,000
C02602	Court fees realized in cash		1,675,000	1,675,000	1,843,000
C02603	General fees realized in cash		170,631,700	170,632,000	187,694,000
C02604	General fees fines and forfeitures		44,318,000	44,318,000	48,749,000
C02609	Receipt of the official Record room		6,556,300	6,556,000	7,211,000
C02610	Recoveries of overpayments		3,997,000	3,997,000	4,397,000
C02612	Collection of the payments of service		12,000	12,000	13,000
C02613	Others		7,138,000	7,138,000	7,853,000
<b>NET TOTAL</b>			<b>240,000,000</b>	<b>240,000,000</b>	<b>264,000,000</b>

## Agriculture

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Badin		13,985,000	3,461,000	14,339,000
Benazirabad		27,881,000	6,971,000	28,578,000
Dadu		4,486,000	1,123,000	4,600,000
Ghotki		7,860,000	1,968,000	8,057,000
Hyderabad		162,585,000	40,654,000	166,646,000
Jacobabad		5,812,000	1,455,000	5,958,000
Karachi		39,844,000	9,962,000	40,839,000
Khairpur		31,489,000	7,874,000	32,278,000
Larkana		30,025,000	7,512,000	30,776,000
Mirpurkhas		20,044,000	5,018,000	20,547,000
Nausheroferoze		1,960,000	491,000	2,009,000
Sanghar		1,626,000	407,000	1,665,000
Shikarpur		1,045,000	262,000	1,070,000
Sujawal		371,000	93,000	380,000
Sukkur		36,353,000	9,089,000	37,261,000
Thatta		4,189,000	1,047,000	4,292,000
Umerkot		10,445,000	2,613,000	10,705,000
<b>TOTAL</b>		<b>400,000,000</b>	<b>100,000,000</b>	<b>410,000,000</b>

## Agriculture

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Agriculture Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042101	ADMINISTRATION/LAND COMMISSION		18,222,000	4,556,000	18,677,000
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC		363,499,000	90,874,000	372,587,000
042104	PLANTS PROTECTION AND LOCUST CONTROL		18,279,000	4,570,000	18,736,000
<b>TOTAL</b>			<b>400,000,000</b>	<b>100,000,000</b>	<b>410,000,000</b>

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## Agriculture

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>400,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>410,000,000</u></b>
<b>C031</b>	<b>ECONOMIC SERVICES RECEIPTS FOOD &amp;</b>		<b><u>400,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>410,000,000</u></b>
C03116	Agriculture Receipts		52,434,000	13,111,000	53,746,000
C03118	Receipts from Agriculture/seed Farms		67,071,000	16,732,000	68,752,000
C03119	Receipts from Receipts from District Farms		6,113,000	1,530,000	6,264,000
C03120	Receipts from Agriculture/Engineering/Machin		150,110,000	37,528,000	153,862,000
C03121	Receipts from boring operation		3,352,000	840,000	3,436,000
C03122	Receipts from Research operation		72,483,000	18,133,000	74,296,000
C03123	Receipts from Plant protection operation		13,292,000	3,325,000	13,624,000
C03124	Receipts from soil conservation and		8,310,000	2,082,000	8,516,000
C03126	Fee other than cotton fee under cotton control ord		5,056,000	1,269,000	5,181,000
C03134	Agriculture-Recoveries of overpayments		7,269,000	1,822,000	7,451,000
C03136	Agriculture other		13,709,000	3,427,000	14,052,000
C03199	Others - Food & Agriculture		801,000	201,000	820,000
<b>NET TOTAL</b>			<b>400,000,000</b>	<b>100,000,000</b>	<b>410,000,000</b>



## Food

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Karachi		5,000,000,000	5,000,000,000	5,000,000,000
<b>TOTAL</b>		<b>5,000,000,000</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>

## Food

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Food Department

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
041401	FOOD (WHEAT)		5,000,000,000	5,000,000,000	5,000,000,000
<b>TOTAL</b>			<b>5,000,000,000</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>

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## Food

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
E01	TOTAL RECOVERIES OF INVESTMENT		<u>5,000,000,000</u>	<u>5,000,000,000</u>	<u>5,000,000,000</u>
E012	STATE TRADING SCHEMES RECEIPTS		<u>5,000,000,000</u>	<u>5,000,000,000</u>	<u>5,000,000,000</u>
E01203	Others		5,000,000,000	5,000,000,000	5,000,000,000
<b>NET TOTAL</b>			<b>5,000,000,000</b>	<b>5,000,000,000</b>	<b>5,000,000,000</b>

## Livestock &amp; Fisheries

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Benazirabad		763,000	612,000	763,000
Dadu		7,044,000	7,044,000	7,044,000
Hyderabad		4,791,000	4,484,000	4,794,000
Jacobabad		150,000	150,000	150,000
Jamshoro		250,000	250,000	250,000
Karachi		5,505,000	4,865,000	5,505,000
Khairpur		3,377,000	3,377,000	3,377,000
Matiari		1,574,000	1,304,000	1,571,000
Sanghar		2,000	2,000	2,000
Shikarpur		830,000	664,000	830,000
Sukkur		19,783,000	19,594,000	19,783,000
Tando Muhammad Khan		4,173,000	4,173,000	4,173,000
Tharparkar@Mithi		99,000	99,000	99,000
Thatta		1,388,000	1,111,000	1,388,000
Umerkot		271,000	271,000	271,000
<b>TOTAL</b>		<b>50,000,000</b>	<b>48,000,000</b>	<b>50,000,000</b>

## Livestock &amp; Fisheries

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Livestock and Fisheries Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042106	ANIMAL HUSBANDRY		37,893,000	37,896,000	37,896,000
042501	ADMINISTRATION		10,000,000	7,997,000	9,997,000
048102	R&D AGRICULTURE, FORESTRY, FISHERIES		2,107,000	2,107,000	2,107,000
<b>TOTAL</b>			<b>50,000,000</b>	<b>48,000,000</b>	<b>50,000,000</b>

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## Livestock &amp; Fisheries

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>50,000,000</u>	<u>48,000,000</u>	<u>50,000,000</u>
<b>C032</b>	<b>ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>50,000,000</u>	<u>48,000,000</u>	<u>50,000,000</u>
C03201	Ordinary receipts		2,877,000	2,299,000	2,874,000
C03204	Collection of payments for service rendered		3,700,000	2,960,000	3,700,000
C03205	Others		3,426,000	2,741,000	3,426,000
C03221	Veterinary College and School fees		813,000	813,000	813,000
C03223	Receipts from Livestock Farms		18,522,000	18,522,000	18,522,000
C03224	Receipts from Broiler Farms		7,597,000	7,597,000	7,597,000
C03226	Receipts from transferred Agricultural Farms		9,183,000	9,183,000	9,183,000
C03227	Insemination fees		745,000	745,000	745,000
C03229	Recoveries of overpayments		2,000	2,000	2,000
C03231	Others		3,135,000	3,138,000	3,138,000
<b>NET TOTAL</b>			<b>50,000,000</b>	<b>48,000,000</b>	<b>50,000,000</b>

## Board of Revenue-Land Management

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Umerkot		40,186,500	30,925,000	50,120,000
Thatta		114,603,500	92,402,000	144,653,000
Tharparkar@Mithi		77,061,000	64,342,000	96,192,000
Tando Muhammad Khan		118,349,500	97,124,000	150,074,000
Tando Allahyar		114,489,000	93,988,000	145,192,000
Sukkur		79,584,500	43,950,000	92,204,000
Shikarpur		55,713,500	39,122,000	67,955,000
Shahdad Kot - Kamber		26,029,000	15,987,000	30,813,000
Sanghar		143,346,500	107,853,000	177,781,000
Nausheroferoze		47,621,500	34,895,000	58,678,000
Mirpurkhas		80,367,500	50,381,000	95,559,000
Matiari		21,829,000	13,385,000	25,830,000
Larkana		42,885,500	31,081,000	52,706,000
Khairpur		51,063,500	43,226,000	65,748,000
Kashmore		32,450,500	26,423,000	41,066,000
Karachi		5,410,551,600	3,887,518,000	6,634,918,000
Jamshoro		34,492,500	20,229,000	40,442,000
Jacobabad		19,142,000	12,441,000	21,939,000
Hyderabad		234,144,700	173,979,200	300,179,000
Ghotki		54,134,000	31,704,000	63,456,000
Dadu		30,088,500	19,671,000	36,104,000
Benazirabad		80,850,000	68,704,000	96,376,000
Badin		56,235,500	36,217,000	68,257,000
<b>TOTAL</b>		<b>6,965,219,300</b>	<b>5,035,547,200</b>	<b>8,556,242,000</b>

## Board of Revenue-Land Management

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Senior Member, Board of Revenue
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ		6,965,219,300	5,035,547,200	8,556,242,000
<b>TOTAL</b>			<b>6,965,219,300</b>	<b>5,035,547,200</b>	<b>8,556,242,000</b>

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## Board of Revenue-Land Management

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>6,858,956,300</u>	<u>4,920,982,200</u>	<u>8,411,831,000</u>
<b>B011</b>	<b>TAXES ON INCOME</b>		<u>16,375,800</u>	<u>16,375,800</u>	<u>32,751,600</u>
B01176	Tax on Agricultural Income in the SINDH		16,041,000	16,041,000	32,082,000
B01184	Recoveries of overpayments		334,800	334,800	669,600
<b>B013</b>	<b>PROPERTY TAX</b>		<u>2,800,609,000</u>	<u>1,487,824,000</u>	<u>3,220,703,000</u>
B01301	Ordinary Collection		103,245,000	54,849,000	118,732,000
B01311	Fees for registering documents		2,447,701,000	1,300,344,000	2,814,858,000
B01312	Copying registered documents		8,642,000	4,591,000	9,939,000
B01320	Others		241,021,000	128,040,000	277,174,000
<b>B014</b>	<b>LAND REVENUE</b>		<u>22,857,400</u>	<u>22,857,400</u>	<u>22,857,400</u>
B01401	Ordinary Collection		11,509,000	11,509,000	11,509,000
B01403	Malkana		11,252,400	11,252,400	11,252,400
B01411	Recovery on account of survey & settlement		96,000	96,000	96,000
<b>B017</b>	<b>CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>		<u>4,019,114,100</u>	<u>3,393,925,000</u>	<u>5,135,519,000</u>
B01701	Urban		1,570,500	1,326,000	2,007,000
B01702	Rural		195,818,600	165,359,000	250,209,000
B01703	Capital Value Tax on Immovable Assets - Urban		2,268,068,500	1,915,260,000	2,898,087,000
B01704	Capital Value Tax on Immovable Assets - Urban		125,555,500	106,026,000	160,428,000
B01705	Capital Value Tax on Immovable Assets - Urban		162,556,500	137,270,000	207,708,000
B01706	Capital Value Tax on Immovable Assets - Rural		336,660,000	284,291,000	430,175,000
B01707	Capital Value Tax on Immovable Assets - Rural		306,263,000	258,624,000	391,335,000
B01708	Capital Value Tax on Immovable Assets - Rural		404,289,000	341,399,000	516,590,000
B01770	Others		218,332,500	184,370,000	278,980,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>63,279,000</u>	<u>57,253,000</u>	<u>72,771,000</u>
<b>B027</b>	<b>STAMP DUTY</b>		<u>63,279,000</u>	<u>57,253,000</u>	<u>72,771,000</u>
B02701	Sale of stamps		59,595,000	53,919,000	68,534,000
B02702	On bills of exchange cheques/other		2,073,000	1,876,000	2,384,000
B02703	Recpt on a/c-stamp duty leveid und Sup.		1,611,000	1,458,000	1,853,000

## Board of Revenue-Land Management

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>42,984,000</u>	<u>57,312,000</u>	<u>71,640,000</u>
<b>C037</b>	<b>EXTRAORDINARY RECEIPTS</b>		<u>42,984,000</u>	<u>57,312,000</u>	<u>71,640,000</u>
C03701	Sale of land		42,854,400	57,139,000	71,424,000
C03703	land-sale of under devp agri. land by auction		129,600	173,000	216,000
<b>NET TOTAL</b>			<b>6,965,219,300</b>	<b>5,035,547,200</b>	<b>8,556,242,000</b>

## Cooperative

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Benazirabad		440,000	330,000	550,000
Dadu		120,000	90,000	150,000
Ghotki		440,000	330,000	550,000
Hyderabad		424,000	318,000	530,000
Jacobabad		360,000	270,000	450,000
Jamshoro		200,000	150,000	250,000
Kashmore		352,000	264,000	440,000
Mirpurkhas		352,000	264,000	440,000
Nausheroferoze		296,000	222,000	370,000
Shahdad Kot - Kamber		160,000	120,000	200,000
Shikarpur		360,000	270,000	450,000
Sukkur		160,000	120,000	200,000
Tharparkar@Mithi		216,000	162,000	270,000
Umerkot		120,000	90,000	150,000
<b>TOTAL</b>		<b>4,000,000</b>	<b>3,000,000</b>	<b>5,000,000</b>

## Cooperative

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Cooperation Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042107	CO-OPERATION		4,000,000	3,000,000	5,000,000
<b>TOTAL</b>			<b>4,000,000</b>	<b>3,000,000</b>	<b>5,000,000</b>

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## Cooperative

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>4,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
<b>C034</b>	<b>ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION</b>		<u>4,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
C03401	Audit fees		2,760,000	2,070,000	3,450,000
C03406	Other		1,240,000	930,000	1,550,000
<b>NET TOTAL</b>			<b>4,000,000</b>	<b>3,000,000</b>	<b>5,000,000</b>

## Irrigation

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Badin		59,806,000	36,807,000	64,401,000
Benazirabad		503,000	309,000	542,000
Dadu		5,387,000	3,315,000	5,801,000
Ghotki		8,889,000	5,471,000	9,574,000
Hyderabad		128,018,000	78,779,000	137,865,000
Jacobabad		54,570,000	33,582,000	58,768,000
Jamshoro		21,438,000	13,193,000	23,087,000
Karachi		806,000	496,000	868,000
Kashmore		22,013,000	13,548,000	23,707,000
Khairpur		61,029,000	37,558,000	65,724,000
Larkana		84,690,000	52,116,000	91,205,000
Matiari		313,000	193,000	337,000
Mirpurkhas		85,996,000	52,918,000	92,612,000
Nausheroferoze		17,937,000	11,038,000	19,317,000
Sanghar		63,000	39,000	68,000
Shahdad Kot - Kamber		1,547,000	952,000	1,667,000
Shikarpur		2,597,000	1,598,000	2,797,000
Sujawal		155,000	95,000	167,000
Sukkur		54,538,000	33,562,000	58,733,000
Tando Muhammad Khan		125,000	77,000	135,000
Thatta		39,580,000	24,354,000	42,625,000
<b>TOTAL</b>		<b>650,000,000</b>	<b>400,000,000</b>	<b>700,000,000</b>

## Irrigation

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Irrigation Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042203	CANAL IRRIGATION		621,224,000	382,290,000	669,009,000
042204	TUBEWELLS		1,927,000	1,187,000	2,075,000
042205	EQUIPMENT MACHINERY WORKSHOPS		134,000	82,000	144,000
042206	IRRIGATION, RESEARCH AND DESIGN		806,000	496,000	868,000
042302	WATERLOGGING AND SALINITY CONTROL		25,909,000	15,945,000	27,904,000
<b>TOTAL</b>			<b>650,000,000</b>	<b>400,000,000</b>	<b>700,000,000</b>

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## Irrigation

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>650,000,000</u>	<u>400,000,000</u>	<u>700,000,000</u>
<b>C034</b>	<b>ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION</b>		<u>650,000,000</u>	<u>400,000,000</u>	<u>700,000,000</u>
C03431	Direct receipts on account of water rates		509,200,000	313,355,000	548,365,000
C03432	Direct receipts on account of sale of water		71,957,000	44,280,000	77,493,000
C03433	Recoveries of expenditures		7,565,000	4,656,000	8,147,000
C03434	Others		60,125,000	37,000,000	64,754,000
C03435	Tolls on Barrages		298,000	184,000	321,000
C03461	Direct receipts on account of sale of water		275,000	170,000	296,000
C03463	Recoveries of expenditures		580,000	355,000	624,000
<b>NET TOTAL</b>			<b>650,000,000</b>	<b>400,000,000</b>	<b>700,000,000</b>



## Energy

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Hyderabad		65,967,000	60,260,000	72,783,000
Jamshoro		231,379,000	151,562,000	223,013,000
Karachi		2,598,395,000	2,359,419,000	4,960,346,000
Larkana		30,335,000	27,712,000	33,469,000
Mirpurkhas		22,818,000	20,845,000	25,175,000
Sukkur		31,916,000	29,156,000	35,214,000
<b>TOTAL</b>		<b>2,980,810,000</b>	<b>2,648,954,000</b>	<b>5,350,000,000</b>

## Energy

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Power Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
043101	ADMINISTRATION		300,000,000	200,000,000	350,000,000
043701	ADMINISTRATION		2,627,657,000	2,400,397,000	4,941,356,000
044202	INSPECTIONS		53,153,000	48,557,000	58,644,000
<b>TOTAL</b>			<b>2,980,810,000</b>	<b>2,648,954,000</b>	<b>5,350,000,000</b>

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## Energy

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>2,680,810,000</u>	<u>2,448,954,000</u>	<u>5,000,000,000</u>
<b>B030</b>	<b>OTHER INDIRECT TAXES</b>		<u>2,680,810,000</u>	<u>2,448,954,000</u>	<u>5,000,000,000</u>
B03031	Fee payable under electricity rules		258,246,000	235,911,000	284,927,000
B03032	Fee paid under cinematographyAct/Electricity		468,000	428,000	516,000
B03033	Fee Payable for Grant of Certificate		1,814,000	1,657,000	2,002,000
B03034	Electricity duty current receipt(WAPDA)		2,420,282,000	2,210,958,000	4,712,555,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>300,000,000</u>	<u>200,000,000</u>	<u>350,000,000</u>
<b>C038</b>	<b>OTHERS</b>		<u>300,000,000</u>	<u>200,000,000</u>	<u>350,000,000</u>
C03808	Receipts under the Minesand Oil-fields and		300,000,000	200,000,000	350,000,000
<b>NET TOTAL</b>			<b>2,980,810,000</b>	<b>2,648,954,000</b>	<b>5,350,000,000</b>

## Mines &amp; Minerals

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Hyderabad		160,000,000	37,500,000	100,000,000
Karachi		349,251,000	252,265,000	422,149,000
Khairpur		64,363,000	45,433,000	68,149,000
Sanghar		702,000	496,000	743,000
Shahdad Kot - Kamber		4,681,000	3,304,000	4,956,000
Sukkur		59,724,000	64,364,000	115,296,000
Tharparkar@Mithi		11,702,000	8,260,000	12,390,000
Thatta		249,577,000	138,378,000	226,317,000
<b>TOTAL</b>		<b>900,000,000</b>	<b>550,000,000</b>	<b>950,000,000</b>

## Mines &amp; Minerals

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Industries/and Mineral Resources
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
043102	COAL AND OTHER SOLID MINERAL FUELS		249,012,000	187,538,000	231,307,000
044202	INSPECTIONS		350,000,000	150,000,000	400,000,000
044203	ADMINISTRATION		300,988,000	212,462,000	318,693,000
<b>TOTAL</b>			<b>900,000,000</b>	<b>550,000,000</b>	<b>950,000,000</b>

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## Mines &amp; Minerals

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>900,000,000</u>	<u>550,000,000</u>	<u>950,000,000</u>
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u>350,000,000</u>	<u>150,000,000</u>	<u>400,000,000</u>
C03507	Receipts under Excise Duty on Minerals (Labour)		350,000,000	150,000,000	400,000,000
<b>C038</b>	<b>OTHERS</b>		<u>550,000,000</u>	<u>400,000,000</u>	<u>550,000,000</u>
C03805	Rent Rates and Taxes		1,632,000	1,152,000	1,729,000
C03808	Receipts under the Mines and Oil-fields and		545,370,000	396,732,000	545,097,000
C03818	Fees for registration of Societies under the Regt		1,367,000	965,000	1,447,000
C03824	Recoveries of overpayments		1,631,000	1,151,000	1,727,000
<b>NET TOTAL</b>			<b>900,000,000</b>	<b>550,000,000</b>	<b>950,000,000</b>

## Industries

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Hyderabad		159,600	160,000	186,000
Karachi		134,584,400	134,584,000	177,751,000
Khairpur		4,728,000	4,728,000	6,447,000
Larkana		500,400	500,000	584,000
Sukkur		27,600	28,000	32,000
<b>TOTAL</b>		<b>140,000,000</b>	<b>140,000,000</b>	<b>185,000,000</b>

## Industries

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Industries/and Mineral Resources
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
015403	CENTRALIZED PRINTING AND PUBLISHING		110,000,000	110,000,000	150,000,000
044301	ADMINISTRATION		30,000,000	30,000,000	35,000,000
<b>TOTAL</b>			<b>140,000,000</b>	<b>140,000,000</b>	<b>185,000,000</b>

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## Industries

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>140,000,000</u></b>	<b><u>140,000,000</u></b>	<b><u>185,000,000</u></b>
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>140,000,000</u></b>	<b><u>140,000,000</u></b>	<b><u>185,000,000</u></b>
C03506	Industrial Safety -Explosives Department		3,600,000	3,600,000	4,200,000
C03511	Sale of Gazette		3,358,000	3,358,000	4,579,000
C03512	Sale of other Govt. publications		81,000	81,000	110,000
C03515	Sale of Forms and Registers		21,965,000	21,965,000	29,598,000
C03516	Sale of service books		3,601,000	3,601,000	4,911,000
C03517	Sale of forms and registers to Union		291,000	291,000	396,000
C03519	Press receipts		882,000	882,000	1,203,000
C03520	Printing charges for work done for Provincial Govt		30,411,000	30,411,000	41,469,000
C03523	Other		2,463,000	2,463,000	3,359,000
C03526	Stationery receipts		48,748,000	48,748,000	66,475,000
C03541	Industries receipts		3,999,600	4,000,000	4,666,000
C03543	Stores purchases		249,600	250,000	291,000
C03544	Fees of Inspection of boilers		18,782,400	18,782,000	21,913,000
C03545	Fees under Partnership Act 1932		807,600	808,000	942,000
C03546	Recoveries of overpayments		760,800	760,000	888,000
<b>NET TOTAL</b>			<b>140,000,000</b>	<b>140,000,000</b>	<b>185,000,000</b>

## Labour

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Karachi		5,000,000	4,600,000	5,250,000
Sukkur		3,800,000	4,200,000	4,750,000
<b>TOTAL</b>		<b>8,800,000</b>	<b>8,800,000</b>	<b>10,000,000</b>

## Labour

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Manpower/Labour Management
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
041304	REGULATION OF MAN-MANAGEMENT RELATIONS		8,800,000	8,800,000	10,000,000
<b>TOTAL</b>			<b>8,800,000</b>	<b>8,800,000</b>	<b>10,000,000</b>

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## Labour

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>8,800,000</u>	<u>8,800,000</u>	<u>10,000,000</u>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>8,800,000</u>	<u>8,800,000</u>	<u>10,000,000</u>
C02850	Receipts under the West Pakistan Ordinance 1969		4,800,000	4,200,000	5,000,000
C02852	Registration and other fees from Pakistanis		4,000,000	4,600,000	5,000,000
<b>NET TOTAL</b>			<b>8,800,000</b>	<b>8,800,000</b>	<b>10,000,000</b>

## Works &amp; Services

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Umerkot		31,000	31,000	34,000
Thatta		30,338,000	30,338,000	33,370,000
Tharparkar@Mithi		19,873,000	19,873,000	21,861,000
Tando Muhammad Khan		53,000	53,000	58,000
Tando Allahyar		12,488,000	12,488,000	13,737,000
Sukkur		25,083,000	25,083,000	27,591,000
Shikarpur		3,315,000	3,315,000	3,646,000
Shahdad Kot - Kamber		43,000	43,000	47,000
Sanghar		19,223,000	19,223,000	21,144,000
Nausheroferoze		181,000	181,000	199,000
Mirpurkhas		21,487,000	21,487,000	23,635,000
Larkana		21,178,000	21,178,000	23,296,000
Khairpur		38,761,000	38,761,000	42,638,000
Kashmore		61,000	61,000	67,000
Karachi		108,775,000	108,775,000	119,653,000
Jamshoro		60,000	60,000	66,000
Jacobabad		114,000	114,000	126,000
Hyderabad		135,072,000	135,072,000	148,583,000
Ghotki		139,000	139,000	153,000
Dadu		37,293,000	37,293,000	41,022,000
Benazirabad		17,967,000	17,967,000	19,764,000
Badin		7,429,000	7,429,000	8,168,000
<b>TOTAL</b>		<b>498,964,000</b>	<b>498,964,000</b>	<b>548,858,000</b>

## Works &amp; Services

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary Works and Services Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
045101	ADMINISTRATION		13,377,000	13,377,000	14,711,000
045201	ADMINISTRATION		136,000	136,000	150,000
045202	HIGHWAYS, ROADS AND BRIDGES		173,100,000	173,100,000	190,413,000
045701	ADMINISTRATION		251,000	251,000	276,000
045702	BUILDINGS AND STRUCTURES		312,100,000	312,100,000	343,308,000
<b>TOTAL</b>			<b>498,964,000</b>	<b>498,964,000</b>	<b>548,858,000</b>

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## Works &amp; Services

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2016-2017	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>498,964,000</u></b>	<b><u>498,964,000</u></b>	<b><u>548,858,000</u></b>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<b><u>498,964,000</u></b>	<b><u>498,964,000</u></b>	<b><u>548,858,000</u></b>
C02701	Building Rent-Works Building		26,740,000	26,740,000	29,411,000
C02702	Receipts form workshops		11,881,000	11,881,000	13,068,000
C02703	Recoveries of expenditure		14,000	14,000	15,000
C02704	Recoveries of overpayments		37,537,000	37,537,000	41,291,000
C02705	Collection of payments for services rendered		7,055,000	7,055,000	7,759,000
C02706	Others		131,766,000	131,766,000	144,944,000
C02711	Building Rent-Works Communications		1,696,000	1,696,000	1,866,000
C02712	Tolls on roads and bridges		80,732,000	80,732,000	88,806,000
C02714	Recoveries of overpayments		7,962,000	7,962,000	8,757,000
C02716	Others		181,028,000	181,028,000	199,132,000
C02717	Fee for use of Right of Way (ROW) for laying		12,488,000	12,488,000	13,737,000
C02718	Taxes on Roads and Bridges		65,000	65,000	72,000
<b>NET TOTAL</b>			<b><u>498,964,000</u></b>	<b><u>498,964,000</u></b>	<b><u>548,858,000</u></b>

## Education Works

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Badin		105,000	105,000	116,000
Benazirabad		81,000	81,000	89,000
Dadu		62,000	62,000	68,000
Ghotki		47,000	47,000	52,000
Hyderabad		79,000	79,000	87,000
Jacobabad		49,000	49,000	54,000
Jamshoro		56,000	56,000	62,000
Karachi		69,000	69,000	76,000
Khairpur		68,000	68,000	75,000
Mirpurkhas		18,000	18,000	20,000
Nausheroferoze		28,000	28,000	31,000
Sanghar		129,000	129,000	142,000
Shikarpur		67,000	67,000	74,000
Sukkur		56,000	56,000	62,000
Tando Muhammad Khan		44,000	44,000	48,000
Tharparkar@Mithi		38,000	38,000	42,000
Thatta		40,000	40,000	44,000
<b>TOTAL</b>		<b>1,036,000</b>	<b>1,036,000</b>	<b>1,142,000</b>



## Education Works

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary Works and Services Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
045702	BUILDINGS AND STRUCTURES		1,036,000	1,036,000	1,142,000
<b>TOTAL</b>			<b>1,036,000</b>	<b>1,036,000</b>	<b>1,142,000</b>

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## Education Works

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>1,036,000</u>	<u>1,036,000</u>	<u>1,142,000</u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u>1,036,000</u>	<u>1,036,000</u>	<u>1,142,000</u>
C02701	Building Rent-Works Building		985,000	985,000	1,086,000
C02704	Recoveries of overpayments		51,000	51,000	56,000
<b>NET TOTAL</b>			<b>1,036,000</b>	<b>1,036,000</b>	<b>1,142,000</b>

## Transport

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Badin		3,530,000	3,530,000	4,230,000
Benazirabad		7,648,000	7,648,000	9,178,000
Dadu		2,642,000	2,642,000	3,171,000
Ghotki		2,329,000	2,329,000	2,795,000
Hyderabad		78,014,000	78,014,000	93,617,000
Jacobabad		5,907,000	5,907,000	7,089,000
Karachi		95,584,000	95,584,000	114,701,000
Khairpur		3,436,000	3,436,000	4,124,000
Larkana		4,707,000	4,707,000	5,649,000
Mirpurkhas		4,736,000	4,736,000	5,684,000
Nausheroferoze		3,971,000	3,971,000	4,765,000
Sanghar		7,785,000	7,785,000	9,342,000
Shikarpur		1,765,000	1,765,000	2,118,000
Sukkur		11,767,000	11,767,000	14,121,000
Tharparkar@Mithi		5,737,000	5,737,000	6,885,000
Thatta		3,383,000	3,383,000	4,060,000
Umerkot		7,059,000	7,059,000	8,471,000
<b>TOTAL</b>		<b>250,000,000</b>	<b>250,000,000</b>	<b>300,000,000</b>

## Transport

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Transport and Communication
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
045201	ADMINISTRATION		14,699,000	14,699,000	17,639,000
045203	ROAD TRANSPORT		235,301,000	235,301,000	282,361,000
<b>TOTAL</b>			<b>250,000,000</b>	<b>250,000,000</b>	<b>300,000,000</b>

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## Transport

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>250,000,000</u>	<u>250,000,000</u>	<u>300,000,000</u>
<b>B028</b>	<b>MOTOR VEHICLES</b>		<u>250,000,000</u>	<u>250,000,000</u>	<u>300,000,000</u>
B02803	Receipt under Provincial M. Vehicle Taxation Actac		6,610,000	6,610,000	7,932,000
B02811	Other Receipt on a/c of M.Vehicles fitness		101,490,000	101,490,000	121,786,000
B02812	Other receipt on a/c of vehicles route permit fee		141,900,000	141,900,000	170,282,000
<b>NET TOTAL</b>			<b>250,000,000</b>	<b>250,000,000</b>	<b>300,000,000</b>

## Weights &amp; Measures

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Umerkot		2,344,000	879,000	2,403,000
Thatta		8,622,000	3,233,000	8,838,000
Tharparkar@Mithi		2,549,000	956,000	2,613,000
Tando Muhammad Khan		3,826,000	1,435,000	3,922,000
Tando Allahyar		5,635,000	2,113,000	5,776,000
Sukkur		10,362,000	3,886,000	10,621,000
Shikarpur		11,496,000	4,311,000	11,784,000
Sanghar		19,524,000	7,322,000	20,012,000
Nausheroferoze		11,483,000	4,306,000	11,770,000
Mirpurkhas		19,750,000	7,406,000	20,243,000
Matiari		8,116,000	3,044,000	8,319,000
Larkana		8,927,000	3,348,000	9,151,000
Khairpur		17,051,000	6,394,000	17,477,000
Kashmore		3,186,000	1,195,000	3,266,000
Karachi		184,040,000	69,015,000	188,641,000
Jamshoro		5,567,000	2,088,000	5,706,000
Jacobabad		10,105,000	3,790,000	10,357,000
Hyderabad		19,456,000	7,296,000	19,943,000
Ghotki		3,445,000	1,292,000	3,531,000
Dadu		8,611,000	3,229,000	8,827,000
Benazirabad		20,548,000	7,706,000	21,061,000
Badin		15,357,000	5,756,000	15,739,000
<b>TOTAL</b>		<b>400,000,000</b>	<b>150,000,000</b>	<b>410,000,000</b>

## Weights &amp; Measures

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Bureau of Supply and Prices
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
047101	WEIGHTS AND MEASURES		391,374,000	146,765,000	401,158,000
047102	PRICE CONTROL		8,626,000	3,235,000	8,842,000
<b>TOTAL</b>			<b>400,000,000</b>	<b>150,000,000</b>	<b>410,000,000</b>

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## Weights &amp; Measures

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>400,000,000</u>	<u>150,000,000</u>	<u>410,000,000</u>
<b>C023</b>	<b>GENERAL ADMN.RECEIPTS-RECEIPT</b>		<u>400,000,000</u>	<u>150,000,000</u>	<u>410,000,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		400,000,000	150,000,000	410,000,000
<b>NET TOTAL</b>			<b>400,000,000</b>	<b>150,000,000</b>	<b>410,000,000</b>



## Forest &amp; Wildlife

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Badin		2,268,000	968,000	2,591,000
Benazirabad		3,268,000	2,849,000	3,873,000
Dadu		4,438,000	3,637,000	5,230,000
Ghotki		846,000	363,000	967,000
Hyderabad		228,354,000	231,597,000	273,710,000
Jacobabad		715,000	306,000	817,000
Karachi		15,893,000	8,997,000	18,372,000
Khairpur		5,802,000	4,759,000	6,847,000
Larkana		1,759,000	1,292,000	2,062,000
Mirpurkhas		1,416,000	1,063,000	1,661,000
Nausheroferoze		1,026,000	440,000	1,173,000
Sanghar		1,475,000	658,000	1,689,000
Shikarpur		1,455,000	1,042,000	1,704,000
Sukkur		11,099,000	9,965,000	13,182,000
Tharparkar@Mithi		681,000	292,000	778,000
Thatta		4,505,000	3,970,000	5,344,000
<b>TOTAL</b>		<b>285,000,000</b>	<b>272,198,000</b>	<b>340,000,000</b>

## Forest &amp; Wildlife

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Forest and Wildlife Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042401	PRESERVATION OF WILDLIFE AND CONTROL OF		35,000,000	15,000,000	40,000,000
042402	FORESTRY		250,000,000	257,198,000	300,000,000
<b>TOTAL</b>			<b>285,000,000</b>	<b>272,198,000</b>	<b>340,000,000</b>

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## Forest &amp; Wildlife

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>35,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>40,000,000</u></b>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<b><u>35,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>40,000,000</u></b>
C02871	Receipts Wild Birds & Wild Animals Protection Act		13,051,000	5,589,000	14,916,000
C02872	Recoveries of overpayments		560,000	243,000	640,000
C02873	Others		21,389,000	9,168,000	24,444,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>250,000,000</u></b>	<b><u>257,198,000</u></b>	<b><u>300,000,000</u></b>
<b>C033</b>	<b>ECONOMIC SERVICES RECEIPTS FOREST</b>		<b><u>250,000,000</u></b>	<b><u>257,198,000</u></b>	<b><u>300,000,000</u></b>
C03301	Timber remov Agencies-Timber		570,000	586,000	684,000
C03305	Timber remov Planting stump seeds Mazri Palm		5,234,000	5,385,000	6,281,000
C03306	Timber remov Sericulture Receipts		478,000	491,000	574,000
C03307	Timber remov Purchaser-Timber		7,422,000	7,637,000	8,898,000
C03308	Timber remov Purchaser-Firewood and		2,361,000	2,428,000	2,834,000
C03309	Timber remov Purchaser-Brush wood		776,000	798,000	931,000
C03310	Timber remov Purchaser-Grazing &		1,117,000	1,148,000	1,341,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		15,338,000	15,779,000	18,407,000
C03321	Fines and Forfeitures (except fines by court)		4,427,000	4,556,000	5,313,000
C03322	Compensation under Forest Act including fines by c		18,480,000	19,013,000	22,177,000
C03323	Lease rent from Temporary cultivation		114,585,000	117,884,000	137,502,000
C03325	Recovery of water rates		38,000	39,000	46,000
C03326	Rent of buildings shops lands and water mills		3,051,000	3,138,000	3,662,000
C03328	Recoveries of overpayments		489,000	503,000	587,000
C03329	Collection of payments for services rendered		1,004,000	1,033,000	1,205,000
C03370	Other receipts		74,630,000	76,780,000	89,558,000
<b>NET TOTAL</b>			<b><u>285,000,000</u></b>	<b><u>272,198,000</u></b>	<b><u>340,000,000</u></b>

## Public Health Engineering

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Umerkot		474,000	632,000	791,000
Thatta		654,000	872,000	1,091,000
Tharparkar@Mithi		318,000	424,000	532,000
Tando Muhammad Khan		276,000	368,000	431,000
Tando Allahyar		310,500	414,000	518,000
Sukkur		655,500	874,000	1,094,000
Shikarpur		582,000	776,000	971,000
Shahdad Kot - Kamber		516,000	688,000	861,000
Sanghar		375,000	500,000	626,000
Nausheroferoze		1,185,000	1,580,000	1,976,000
Mirpurkhas		787,500	1,050,000	1,314,000
Matiari		304,500	406,000	509,000
Larkana		531,000	708,000	886,000
Khairpur		538,500	718,000	901,000
Kashmore		285,000	380,000	476,000
Karachi		7,500	10,000	13,000
Jamshoro		846,000	1,128,000	1,412,000
Jacobabad		294,000	392,000	491,000
Hyderabad		466,500	622,000	780,000
Ghotki		1,017,000	1,356,000	1,696,000
Dadu		3,594,000	4,792,000	5,991,000
Benazirabad		652,500	870,000	1,089,000
Badin		330,000	440,000	551,000
<b>TOTAL</b>		<b>15,000,000</b>	<b>20,000,000</b>	<b>25,000,000</b>

## Public Health Engineering

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Public Health Engineering
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
062201	RURAL PLANNING		249,000	332,000	417,000
062220	OTHERS		277,500	370,000	463,000
063101	ADMINISTRATION		1,500	2,000	3,000
063102	WORKS (CONSTRUCTION) AND OPERATIONS		14,472,000	19,296,000	24,117,000
<b>TOTAL</b>			<b>15,000,000</b>	<b>20,000,000</b>	<b>25,000,000</b>

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## Public Health Engineering

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>15,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u>15,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
C02701	Building Rent-Works Building		369,000	492,000	620,000
C02721	Sale proceeds of sera and vaccines		2,388,000	3,184,000	3,984,000
C02724	Recoveries of overpayments		2,232,000	2,976,000	3,728,000
C02725	Collection of payments for services rendered		4,798,500	6,398,000	7,974,000
C02726	Others		5,176,500	6,902,000	8,634,000
C02734	Others		36,000	48,000	60,000
<b>NET TOTAL</b>			<b>15,000,000</b>	<b>20,000,000</b>	<b>25,000,000</b>

## Health Services

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Badin		17,700	18,000	14,000
Benazirabad		4,651,000	4,651,000	5,427,000
Dadu		246,000	246,000	288,000
Ghotki		1,000	1,000	1,000
Hyderabad		99,303,300	99,303,000	115,855,000
Jamshoro		10,134,000	10,134,000	11,823,000
Karachi		121,400,000	121,400,000	141,636,000
Khairpur		10,305,000	10,305,000	12,023,000
Larkana		52,995,000	52,995,000	61,828,000
Matiari		97,000	97,000	114,000
Mirpurkhas		1,000	1,000	1,000
Sanghar		140,000	140,000	163,000
Shikarpur		30,000	30,000	35,000
Sukkur		377,000	377,000	440,000
Tharparkar@Mithi		295,000	295,000	344,000
Umerkot		7,000	7,000	8,000
<b>TOTAL</b>		<b>300,000,000</b>	<b>300,000,000</b>	<b>350,000,000</b>

## Health Services

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary Health/Public Health Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
072101	GENERAL MEDICAL SERVICES		45,000	45,000	53,000
072201	SPECILIZED MEDICAL SERVICES		2,000	2,000	2,000
073101	GENERAL HOSPITAL SERVICES		214,730,800	214,731,000	250,525,000
073102	DISTRICT HEADQUARTER HOSPITALS		238,000	238,000	278,000
073103	TEHSIL HEADQUARTER HOSPITALS		544,000	544,000	635,000
073104	RURAL HEALTH CENTERS		78,200	78,000	85,000
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		54,000	54,000	63,000
074104	CHEMICAL EXAMINER AND LABORATORIES		76,172,000	76,172,000	88,868,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREV		3,702,000	3,702,000	4,318,000
076101	ADMINISTRATION		4,434,000	4,434,000	5,173,000
<b>TOTAL</b>			<b>300,000,000</b>	<b>300,000,000</b>	<b>350,000,000</b>

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## Health Services

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>300,000,000</u></b>	<b><u>300,000,000</u></b>	<b><u>350,000,000</u></b>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<b><u>300,000,000</u></b>	<b><u>300,000,000</u></b>	<b><u>350,000,000</u></b>
C02818	Others		396,000	396,000	462,000
C02821	Health-Medical Colleges		21,244,000	21,244,000	24,784,000
C02825	Heath-Sale of outdoor Tickets		21,833,300	21,833,000	25,471,000
C02826	Health-Recoveries of diet charges		19,740,000	19,740,000	23,031,000
C02827	Heath-Rooms rent		23,417,000	23,417,000	27,321,000
C02828	H.Govt.share fees realized by doctors from		14,052,000	14,052,000	16,396,000
C02829	Health-Mental Hospital receipts		1,126,000	1,126,000	1,314,000
C02830	Sale of medicines and vaccines		34,599,000	34,599,000	40,366,000
C02835	Health other Contributions		97,000	97,000	114,000
C02836	Health recoveries of overpayments		1,479,400	1,479,000	1,721,000
C02837	Health-Collection of payments for service		20,000	20,000	23,000
C02838	Health fee for chemical examination		11,538,000	11,538,000	13,461,000
C02839	Health fees for medical examination		741,000	741,000	865,000
C02840	Health Fee realized on A/C of Registration of		2,753,000	2,753,000	3,212,000
C02841	Health other receipts		87,443,000	87,443,000	102,018,000
C02842	Fees realised on account of birth and death certif		5,000	5,000	6,000
C02845	Health - Hospital Receipts		58,032,000	58,032,000	67,704,000
C02864	Recoveries of overpayments		1,000	1,000	1,000
C02866	Others		255,300	256,000	297,000
C02869	Health fees for medical examination		1,193,000	1,193,000	1,392,000
C02873	Others		35,000	35,000	41,000
<b>NET TOTAL</b>			<b>300,000,000</b>	<b>300,000,000</b>	<b>350,000,000</b>

## Culture

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Dadu		50,000	37,000	55,000
Hyderabad		100,000	74,000	108,000
Karachi	14,778,000	101,130,000	74,726,000	109,599,000
Khairpur		62,000	46,000	67,000
Larkana		100,000	74,000	108,000
Matiari		58,000	43,000	63,000
<b>TOTAL</b>	<b>14,778,000</b>	<b>101,500,000</b>	<b>75,000,000</b>	<b>110,000,000</b>

## Culture

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
047202	TOURISM	14,778,000	100,000,000	73,890,000	108,375,000
082105	PROMOTION OF CULTURAL ACTIVITIES		1,020,000	755,000	1,105,000
095101	ARCHIVES LIBRARY AND MUSEUMS		480,000	355,000	520,000
<b>TOTAL</b>		<b>14,778,000</b>	<b>101,500,000</b>	<b>75,000,000</b>	<b>110,000,000</b>

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## Culture

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>14,778,000</u></b>	<b><u>101,500,000</u></b>	<b><u>75,000,000</u></b>	<b><u>110,000,000</u></b>
<b>C038</b>	<b>OTHERS</b>	<b><u>14,778,000</u></b>	<b><u>101,500,000</u></b>	<b><u>75,000,000</u></b>	<b><u>110,000,000</u></b>
C03802	Sale of stores and materials		172,000	127,000	186,000
C03816	Other receipts-Sale of publicity material and		1,070,000	792,000	1,159,000
C03821	Receipts of Tourist Department	14,778,000	20,258,000	14,969,000	21,955,000
C03829	Other Receipts Fees Fines and Forfeitures		500,000	369,000	542,000
C03859	Collection of Registration/Work Permit		500,000	369,000	542,000
C03870	Others		79,000,000	58,374,000	85,616,000
<b>NET TOTAL</b>		<b>14,778,000</b>	<b>101,500,000</b>	<b>75,000,000</b>	<b>110,000,000</b>

## Education Administration

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Badin		21,000	14,000	26,000
Benazirabad		42,000	28,000	53,000
Dadu		21,000	14,000	26,000
Ghotki		285,000	190,000	356,000
Hyderabad		10,820,000	7,275,000	11,027,000
Karachi		5,248,000	3,498,000	5,305,000
Mirpurkhas		5,045,000	3,363,000	5,045,000
Sanghar		5,050,000	3,366,000	5,063,000
Shikarpur		66,000	44,000	83,000
Sukkur		5,010,000	3,340,000	5,013,000
Tharparkar@Mithi		5,032,000	3,354,000	5,040,000
<b>TOTAL</b>		<b>36,640,000</b>	<b>24,486,000</b>	<b>37,037,000</b>

## Education Administration

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
091103	ADMINISTRATION		144,000	95,000	176,000
092102	ADMINISTRATION		25,192,000	16,793,000	25,230,000
093103	ADMINISTRATION		5,014,000	3,403,000	5,018,000
096101	SECRETARIAT / POLICY / CURRICULUM		6,290,000	4,195,000	6,613,000
<b>TOTAL</b>			<b>36,640,000</b>	<b>24,486,000</b>	<b>37,037,000</b>

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## Education Administration

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>36,640,000</u>	<u>24,486,000</u>	<u>37,037,000</u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u>776,000</u>	<u>518,000</u>	<u>955,000</u>
C02701	Building Rent-Works Building		566,000	378,000	693,000
C02706	Others		210,000	140,000	262,000
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>35,864,000</u>	<u>23,968,000</u>	<u>36,082,000</u>
C02802	Fees Govt. University Professional Art Colleges		16,000	11,000	20,000
C02813	Education-General Admission fee		16,000	11,000	20,000
C02814	Education-General Recoveries of		325,000	216,000	408,000
C02815	Education-General Collection of payments		35,016,000	23,403,000	35,020,000
C02818	Others		491,000	327,000	614,000
<b>NET TOTAL</b>			<b>36,640,000</b>	<b>24,486,000</b>	<b>37,037,000</b>

## Primary Education

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Badin		45,000	30,000	57,000
Karachi		11,000	7,000	14,000
<b>TOTAL</b>		<b>56,000</b>	<b>37,000</b>	<b>71,000</b>



## Primary Education

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
091102	PRIMARY		56,000	37,000	71,000
<b>TOTAL</b>			<b>56,000</b>	<b>37,000</b>	<b>71,000</b>

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## Primary Education

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>56,000</u>	<u>37,000</u>	<u>71,000</u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u>30,000</u>	<u>20,000</u>	<u>38,000</u>
C02701	Building Rent-Works Building		30,000	20,000	38,000
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>26,000</u>	<u>17,000</u>	<u>33,000</u>
C02814	Education-General Recoveries of		26,000	17,000	33,000
<b>NET TOTAL</b>			<b>56,000</b>	<b>37,000</b>	<b>71,000</b>

## Secondary Education

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Badin		74,000	49,000	80,000
Benazirabad		25,000	16,000	25,000
Ghotki		3,391,000	2,261,000	3,542,000
Hyderabad		323,000	213,000	323,000
Jamshoro		19,000	13,000	19,000
Karachi		341,000	228,000	341,000
Kashmore		114,000	77,000	114,000
Khairpur		231,000	153,000	231,000
Larkana		4,000	3,000	4,000
Matiari		113,000	77,000	113,000
Mirpurkhas		138,000	92,000	138,000
Nausheroferoze		78,000	52,000	78,000
Sanghar		174,000	116,000	174,000
Sukkur		167,000	112,000	167,000
Tando Allahyar		592,000	395,000	592,000
Tharparkar@Mithi		94,000	62,000	94,000
Thatta		309,000	205,000	309,000
Umerkot		81,000	54,000	81,000
<b>TOTAL</b>		<b>6,268,000</b>	<b>4,178,000</b>	<b>6,425,000</b>

## Secondary Education

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
092101	SECONDARY EDUCATION		6,268,000	4,178,000	6,425,000
<b>TOTAL</b>			<b>6,268,000</b>	<b>4,178,000</b>	<b>6,425,000</b>

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## Secondary Education

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>6,268,000</u>	<u>4,178,000</u>	<u>6,425,000</u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u>1,942,000</u>	<u>1,294,000</u>	<u>2,017,000</u>
C02701	Building Rent-Works Building		1,942,000	1,294,000	2,017,000
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>4,326,000</u>	<u>2,884,000</u>	<u>4,408,000</u>
C02801	Fees Govt. University Art Colleges		2,919,000	1,946,000	3,001,000
C02813	Education-General Admission fee		48,000	32,000	48,000
C02814	Education-General Recoveries of		818,000	545,000	818,000
C02818	Others		381,000	254,000	381,000
C02824	Health-Medical Schools		31,000	21,000	31,000
C02864	Recoveries of overpayments		129,000	86,000	129,000
<b>NET TOTAL</b>			<b>6,268,000</b>	<b>4,178,000</b>	<b>6,425,000</b>

## Higher Secondary

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Badin		10,000	7,000	10,000
Benazirabad		794,000	530,000	794,000
Dadu		58,000	39,000	58,000
Ghotki		805,000	537,000	805,000
Hyderabad		3,062,000	2,042,000	3,062,000
Karachi		139,000	93,000	139,000
Kashmore		1,006,000	671,000	1,006,000
Khairpur		227,000	151,000	227,000
Larkana		2,061,000	1,374,000	2,061,000
Mirpurkhas		117,000	78,000	117,000
Nausheroferoze		203,000	134,000	203,000
Sanghar		210,000	140,000	210,000
Sukkur		176,000	118,000	176,000
Tando Allahyar		54,000	36,000	54,000
Thatta		50,000	33,000	50,000
Umerkot		31,000	21,000	31,000
<b>TOTAL</b>		<b>9,003,000</b>	<b>6,004,000</b>	<b>9,003,000</b>

## Higher Secondary

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
092101	SECONDARY EDUCATION		9,003,000	6,004,000	9,003,000
<b>TOTAL</b>			<b>9,003,000</b>	<b>6,004,000</b>	<b>9,003,000</b>

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## Higher Secondary

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>9,003,000</u>	<u>6,004,000</u>	<u>9,003,000</u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u>899,000</u>	<u>598,000</u>	<u>899,000</u>
C02701	Building Rent-Works Building		899,000	598,000	899,000
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>8,104,000</u>	<u>5,406,000</u>	<u>8,104,000</u>
C02801	Fees Govt. University Art Colleges		805,000	537,000	805,000
C02813	Education-General Admission fee		6,787,000	4,527,000	6,787,000
C02814	Education-General Recoveries of		395,000	264,000	395,000
C02864	Recoveries of overpayments		117,000	78,000	117,000
<b>NET TOTAL</b>			<b>9,003,000</b>	<b>6,004,000</b>	<b>9,003,000</b>



## Colleges

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Umerkot		1,087,000	726,000	1,087,000
Thatta		3,925,000	2,616,000	3,925,000
Tharparkar@Mithi		2,138,000	1,426,000	2,138,000
Tando Muhammad Khan		1,083,000	722,000	1,083,000
Tando Allahyar		2,837,000	1,891,000	2,837,000
Sukkur		8,624,000	5,751,000	8,624,000
Shikarpur		2,409,000	1,606,000	2,409,000
Shahdad Kot - Kamber		4,416,000	2,943,000	4,416,000
Sanghar		9,174,000	6,114,000	9,174,000
Nausheroferoze		6,664,000	4,442,000	6,664,000
Mirpurkhas		7,176,000	4,784,000	7,176,000
Matiari		4,378,000	2,916,000	4,378,000
Larkana		5,437,000	3,628,000	5,437,000
Khairpur		10,467,000	6,980,000	10,467,000
Kashmore		489,000	327,000	489,000
Karachi		323,359,000	215,535,000	323,359,000
Jamshoro		740,000	494,000	740,000
Jacobabad		731,000	488,000	731,000
Hyderabad		29,542,000	19,695,000	36,615,000
Ghotki		3,623,000	2,414,000	4,531,000
Dadu		51,145,000	34,097,000	52,595,000
Benazirabad		4,003,000	2,668,000	4,003,000
Badin		8,094,000	5,399,000	8,094,000
<b>TOTAL</b>		<b>491,541,000</b>	<b>327,662,000</b>	<b>500,972,000</b>

## Colleges

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		403,922,000	269,243,000	411,581,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		87,619,000	58,419,000	89,391,000
<b>TOTAL</b>			<b>491,541,000</b>	<b>327,662,000</b>	<b>500,972,000</b>

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## Colleges

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>491,541,000</u></b>	<b><u>327,662,000</u></b>	<b><u>500,972,000</u></b>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<b><u>3,560,000</u></b>	<b><u>2,369,000</u></b>	<b><u>3,894,000</u></b>
C02701	Building Rent-Works Building		3,375,000	2,245,000	3,709,000
C02706	Others		185,000	124,000	185,000
<b>C028</b>	<b>SOCIAL SERVICES</b>		<b><u>487,981,000</u></b>	<b><u>325,293,000</u></b>	<b><u>497,078,000</u></b>
C02801	Fees Govt. University Art Colleges		223,713,000	149,143,000	226,292,000
C02802	Fees Govt. University Professional Art Colleges		21,406,000	14,268,000	21,777,000
C02803	Fees Govt. Secondary(including		5,223,000	3,482,000	5,223,000
C02813	Education-General Admission fee		87,996,000	58,653,000	90,178,000
C02814	Education-General Recoveries of		7,745,000	5,162,000	7,840,000
C02815	Education-General Collection of payments		73,826,000	49,206,000	75,861,000
C02818	Others		68,035,000	45,355,000	69,870,000
C02864	Recoveries of overpayments		32,000	21,000	32,000
C02873	Others		5,000	3,000	5,000
<b>NET TOTAL</b>			<b><u>491,541,000</u></b>	<b><u>327,662,000</u></b>	<b><u>500,972,000</u></b>

## Law &amp; Parliamentary Affairs ( charged )

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Karachi		10,000,000	10,000,000	11,000,000
<b>TOTAL</b>		<b>10,000,000</b>	<b>10,000,000</b>	<b>11,000,000</b>

## Law &amp; Parliamentary Affairs ( charged )

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Chief Justice, High Courts Sindh
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
031101	COURTS/JUSTICE		10,000,000	10,000,000	11,000,000
<b>TOTAL</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>11,000,000</b>

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## Law &amp; Parliamentary Affairs ( charged )

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>10,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<u>10,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
C02604	General fees fines and forfeitures		6,400,000	6,400,000	7,040,000
C02606	Receipt of the supreme Court		6,000	6,000	7,000
C02610	Recoveries of overpayments		54,000	54,000	59,000
C02612	Collection of the payments of service		340,000	340,000	374,000
C02613	Others		3,200,000	3,200,000	3,520,000
<b>NET TOTAL</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>11,000,000</b>

## Food Department (Sales Proceeds of Wheat)

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		4,230,000,000	2,870,000,000	4,230,000,000
Badin		415,000,000	300,200,000	415,000,000
Benazirabad		2,005,000,000	1,333,000,000	2,005,000,000
Dadu		1,004,000,000	663,000,000	1,004,000,000
Ghotki		2,805,000,000	1,853,000,000	2,805,000,000
Hyderabad		1,505,000,000	1,493,000,000	1,505,000,000
Jacobabad		1,005,000,000	662,000,000	1,005,000,000
Karachi		10,783,000,000	6,696,500,000	10,783,000,000
Khairpur		2,005,000,000	1,333,000,000	2,005,000,000
Larkana		1,505,000,000	1,003,000,000	1,505,000,000
Mirpurkhas		2,005,000,000	1,333,000,000	2,005,000,000
Nausheroferoze		2,005,000,000	1,333,000,000	2,005,000,000
Sanghar		2,004,000,000	1,333,000,000	2,004,000,000
Shikarpur		501,000,000	330,800,000	501,000,000
Sukkur		5,005,000,000	3,303,000,000	5,005,000,000
Tharparkar - Mithi		501,000,000	330,200,000	501,000,000
Thatta		501,000,000	330,300,000	501,000,000
<b>TOTAL</b>		<b>39,784,000,000</b>	<b>26,500,000,000</b>	<b>39,784,000,000</b>

## Food Department (Sales Proceeds of Wheat)

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Food Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
041401	FOOD (WHEAT)		39,784,000,000	26,500,000,000	39,784,000,000
<b>TOTAL</b>			<b>39,784,000,000</b>	<b>26,500,000,000</b>	<b>39,784,000,000</b>

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## Food Department (Sales Proceeds of Wheat

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
E01	TOTAL RECOVERIES OF INVESTMENT		<u>39,784,000,000</u>	<u>26,500,000,000</u>	<u>39,784,000,000</u>
E012	STATE TRADING SCHEMES RECEIPTS		<u>39,784,000,000</u>	<u>26,500,000,000</u>	<u>39,784,000,000</u>
E01202	Provincial		39,684,000,000	26,460,000,000	39,689,000,000
E01203	Others		100,000,000	40,000,000	95,000,000
<b>NET TOTAL</b>			<b>39,784,000,000</b>	<b>26,500,000,000</b>	<b>39,784,000,000</b>

## Medical Education

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Benazirabad		516,000	344,000	516,000
Hyderabad		1,799,000	1,199,000	1,799,000
Jacobabad		420,000	280,000	420,000
Karachi		5,794,000	3,861,000	5,794,000
Larkana		1,562,000	1,040,000	1,562,000
Mirpurkhas		147,000	99,000	147,000
Sukkur		488,000	324,000	488,000
<b>TOTAL</b>		<b>10,726,000</b>	<b>7,147,000</b>	<b>10,726,000</b>

## Medical Education

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		10,726,000	7,147,000	10,726,000
<b>TOTAL</b>			<b>10,726,000</b>	<b>7,147,000</b>	<b>10,726,000</b>

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## Medical Education

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>10,726,000</u></b>	<b><u>7,147,000</u></b>	<b><u>10,726,000</u></b>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<b><u>10,726,000</u></b>	<b><u>7,147,000</u></b>	<b><u>10,726,000</u></b>
C02801	Fees Govt. University Art Colleges		32,000	21,000	32,000
C02802	Fees Govt. University Professional Art Colleges		2,446,000	1,630,000	2,446,000
C02813	Education-General Admission fee		2,418,000	1,611,000	2,418,000
C02814	Education-General Recoveries of		977,000	651,000	977,000
C02815	Education-General Collection of payments		2,418,000	1,611,000	2,418,000
C02818	Others		2,435,000	1,623,000	2,435,000
<b>NET TOTAL</b>			<b>10,726,000</b>	<b>7,147,000</b>	<b>10,726,000</b>

## Technical Education

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Umerkot		970,000	645,000	970,000
Thatta		552,000	367,000	552,000
Tharparkar@Mithi		452,000	301,000	452,000
Tando Muhammad Khan		446,000	297,000	446,000
Tando Allahyar		496,000	331,000	496,000
Sukkur		1,410,000	939,000	1,410,000
Sujawal		428,000	285,000	428,000
Shikarpur		2,338,000	1,556,000	2,338,000
Shahdad Kot - Kamber		1,025,000	683,000	1,025,000
Sanghar		2,692,000	1,789,000	2,692,000
Nausheroferoze		2,123,000	1,416,000	2,123,000
Mirpurkhas		1,510,000	1,006,000	1,510,000
Matiari		1,450,000	965,000	1,450,000
Larkana		2,482,000	1,652,000	2,482,000
Khairpur		2,778,000	1,850,000	2,778,000
Kashmore		481,000	320,000	481,000
Karachi		11,325,000	7,542,000	11,325,000
Jamshoro		1,221,000	814,000	1,221,000
Jacobabad		749,000	500,000	749,000
Hyderabad		6,285,000	4,190,000	6,285,000
Ghotki		676,000	452,000	676,000
Dadu		2,384,000	1,588,000	2,384,000
Benazirabad		723,000	482,000	723,000
Badin		770,000	516,000	770,000
<b>TOTAL</b>		<b>45,766,000</b>	<b>30,486,000</b>	<b>45,766,000</b>

## Technical Education

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
041303	MANPOWER AND VOCATIONAL TRAINING		6,341,000	4,228,000	6,341,000
092101	SECONDARY EDUCATION		6,472,000	4,311,000	6,472,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		32,866,000	21,888,000	32,866,000
093103	ADMINISTRATION		50,000	34,000	50,000
093120	OTHERS		37,000	25,000	37,000
<b>TOTAL</b>			<b>45,766,000</b>	<b>30,486,000</b>	<b>45,766,000</b>

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## Technical Education

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>45,766,000</u>	<u>30,486,000</u>	<u>45,766,000</u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u>1,307,000</u>	<u>871,000</u>	<u>1,307,000</u>
C02706	Others		1,307,000	871,000	1,307,000
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>44,459,000</u>	<u>29,615,000</u>	<u>44,459,000</u>
C02801	Fees Govt. University Art Colleges		2,521,000	1,680,000	2,521,000
C02802	Fees Govt. University Professional Art Colleges		7,816,000	5,204,000	7,816,000
C02808	Receipt of Technical and Commercial Institutes		967,000	644,000	967,000
C02813	Education-General Admission fee		8,349,000	5,557,000	8,349,000
C02814	Education-General Recoveries of		1,523,000	1,016,000	1,523,000
C02815	Education-General Collection of payments		8,430,000	5,613,000	8,430,000
C02818	Others		7,673,000	5,114,000	7,673,000
C02848	Receipts of the Manpower & Employment Organization		6,340,000	4,227,000	6,340,000
C02852	Registration and other fees from Pakistanis		1,000	1,000	1,000
C02864	Recoveries of overpayments		21,000	14,000	21,000
C02873	Others		818,000	545,000	818,000
<b>NET TOTAL</b>			<b>45,766,000</b>	<b>30,486,000</b>	<b>45,766,000</b>

## Sugar Cane Cess

<b>DISTRICT</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
Badin		33,433,000	31,620,000	39,003,000
Benazirabad		14,819,000	14,016,000	17,289,000
Dadu		29,639,000	28,034,000	34,579,000
Ghotki		14,458,000	13,675,000	16,868,000
Hyderabad		25,301,000	23,931,000	29,518,000
Jamshoro		12,650,000	11,965,000	14,758,000
Khairpur		7,590,000	7,179,000	8,855,000
Larkana		37,229,000	35,212,000	43,434,000
Matiari		13,554,000	12,820,000	15,813,000
Mirpurkhas		16,265,000	15,384,000	18,976,000
Naushero Feroze		15,904,000	15,043,000	18,555,000
Sanghar		7,000,000	6,621,000	8,167,000
Sukkur		11,926,000	11,280,000	13,914,000
Tando Allahyar		8,000,000	7,567,000	9,333,000
Tando Mohd Khan		11,567,000	10,940,000	13,495,000
Tharparkar @ Mithi		13,554,000	12,820,000	15,813,000
Thatta		14,458,000	13,675,000	16,868,000
Umerkot		12,653,000	11,968,000	14,762,000
<b>TOTAL</b>		<b>300,000,000</b>	<b>283,750,000</b>	<b>350,000,000</b>



## Sugar Cane Cess

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary, Agriculture Department
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042150	OTHER SERVICES		300,000,000	283,750,000	350,000,000
<b>TOTAL</b>			<b>300,000,000</b>	<b>283,750,000</b>	<b>350,000,000</b>

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## Sugar Cane Cess

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2016-2017	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>300,000,000</u>	<u>283,750,000</u>	<u>350,000,000</u>
<b>C038</b>	<b>OTHERS</b>		<u>300,000,000</u>	<u>283,750,000</u>	<u>350,000,000</u>
C03811	Sugarcane development cess		300,000,000	283,750,000	350,000,000
<b>NET TOTAL</b>			<b>300,000,000</b>	<b>283,750,000</b>	<b>350,000,000</b>